



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF CHARGED EXPENDITURE
AND DEMANDS FOR GRANTS
(DEVELOPMENT)**

**VOL – II
(Fund No. PC22036)**

**FOR
2023 – 2024**

Demand #	Description	Pages
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VOLUME-II

PC22036

Development

1114 - 2027

GOVERNMENT OF THE PUNJAB
GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

(Amount in million)

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Authorized Expenditure July 23 - Oct 23	Authorized Expenditure Nov 23 - Feb 24	Authorized Expenditure Mar 24	Budget Estimates 2023-2024
PC22036	Development	366,430.644	337,527.031	194,877.615	184,926.656	28,071.091	356,203.912
PC12037	Irrigation Works	28,468.049	18,298.447	18,879.130	14,915.424	2,221.792	20,082.640
PC12041	Roads and Bridges	101,773.000	203,414.886	50,795.000	77,260.000	8,010.001	147,476.784
PC12042	Government Buildings	188,328.307	65,342.454	60,448.255	73,897.920	14,196.118	130,786.666
PC12043	Loans to Municipalities/Autonomous Bodies etc.	25,849.856	27,270.932	30,937.000	105,702.803	1.001	65,290.442
TOTAL :-		710,849.856	651,853.750	355,937.000	456,702.803	52,500.003	719,840.444

Current / Capital Expenditure detailed below:

New Initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA)	(4,800.000)	-	-	-	-	(5,500.000)
New Initiatives of SED for imparting Education through Private Participation (PEF)	(21,500.000)	-	-	-	-	(24,612.157)
Daanish Schools and Centres of Excellence Authority	(1,500.000)	-	-	-	-	(1,302.375)
Punjab Education Endowment Funds (PEEF)	(700.000)	-	-	-	-	(105.000)
Punjab Higher Education Commission (PHEC)	(50.000)	-	-	-	-	(39.866)
Lahore Knowledge Park Company (LKPC)	(200.000)	-	-	-	-	(1.000)
Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore	(1,148.000)	-	-	-	-	(300.000)
Punjab Population Innovation Fund	(500.000)	-	-	-	-	(627.663)
Chief Minister's Self-Employment Scheme (CMSES) through PSIC (Phase-II)	-	-	-	-	-	(0.002)
132kV Grid Station No. 2 of 80MW Capacity and 132kV Grid Station No.3 of 80MW Capacity in Allama Iqbal Industrial City - FIEDMC	(1,535.000)	-	-	-	-	-
Water Supply Works for Industrial Plots/Units along Main Arterial Road, Chiniot Sahianwala Road and Roads at Both the Banks of Sem Nala in Allama Iqbal Industrial City, Faisalabad-FIEDMC	(500.000)	-	-	-	-	-

(Amount in million)

	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Authorized Expenditure July 23 - Oct 23	Authorized Expenditure Nov 23 - Feb 24	Authorized Expenditure Mar 24	Budget Estimates 2023-2024
Infrastructure Development Work of Allama Iqbal Industrial City, Faisalabad-FIEDMC	-	-	-	-	-	(400.000)
Infrastructure Development (Civil Woks) of Quidad-e-Azam Business Park (QABP) Sheikhpura	(185.000)	-	-	-	-	(100.000)
Development of Bahawalpur Industrial Estate - PIEDMC	(368.000)	-	-	-	-	(250.000)
Construction of 132 KV Grid Station including Transmission Line at Bahawalpur Industrial Estate - PIEDMC	(450.000)	-	-	-	-	-
Punjab Model Bazaars Management Company (PMBMC)	-	-	-	-	-	(550.000)
Establishment / Construction of Model / Sahulat Bazaars in Different Districts / Tehsils of Punjab-PMBMC	(100.000)	-	-	-	-	-
Technical Education and Vocational Training Authority (TEVTA)	(2,000.000)	-	-	-	-	(1,100.000)
Punjab Vocational Training Council (PVTC)	(1,100.000)	-	-	-	-	(825.000)
Chief Minister's Self-Employment Scheme (CMSES) through PSIC	(500.000)	-	-	-	-	-
Punjab Mineral Company (PMC)	(500.000)	-	-	-	-	(167.227)
Capitalization of Environment Endowment Fund (DLI-8, PGDP)	(1,852.000)	-	-	-	-	-
Punjab Social Protection Authority (PSPA)	(1,400.000)	-	-	-	-	(100.000)
Social Security Health Facility at Taunsa	-	-	-	-	-	-
Planning and Policy Support by Urban Unit	-	-	-	-	-	(150.000)
Current Capital Expenditure	(25,849.856)	-	-	-	-	-
Total	(66,737.856)	-	-	-	-	(36,130.290)
Net Annual Development Programme	644,112.000	651,853.750	355,937.000	456,702.803	52,500.003	683,710.154

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-24
SUMMARY	Rs	Rs	Rs	Rs	Rs	Rs
DEVELOPMENT (Revenue)	<u>366,430,642,000</u>	<u>337,527,031,364</u>	<u>194,877,614,632</u>	<u>184,926,656,000</u>	<u>28,071,091,000</u>	<u>356,203,912,340</u>
Agriculture	<u>14,029,317,000</u>	<u>15,322,459,000</u>	<u>20,649,285,000</u>	<u>14,394,980,000</u>	<u>938,811,000</u>	<u>25,948,845,000</u>
Agriculture						4,000
Agriculture Research	14,029,317,000	15,322,459,000	20,649,285,000	14,394,980,000	938,811,000	25,948,841,000
Archives and Libraries	<u>91,062,000</u>	<u>90,062,000</u>	<u>175,947,000</u>	<u>58,657,000</u>	<u>28,003,000</u>	<u>103,797,000</u>
Archives and Libraries	91,062,000	90,062,000	175,947,000	58,657,000	28,003,000	103,797,000
Board of Revenue	<u>628,264,000</u>	<u>492,774,000</u>	<u>287,995,000</u>	<u>339,076,000</u>	<u>59,019,000</u>	<u>659,192,000</u>
Board of Revenue	625,264,000	492,774,000	287,995,000	339,076,000	59,019,000	659,192,000
Government Buildings - Housing	3,000,000					
Communication & Works	<u>278,000,000</u>	<u>23,043,000</u>	<u>36,249,000</u>	<u>17,503,000</u>	<u>503,000</u>	<u>3,454,000</u>
Communication & Works	278,000,000	23,043,000	36,249,000	17,503,000	503,000	3,454,000
Energy Department	<u>4,081,951,000</u>	<u>2,032,265,489</u>	<u>6,130,870,000</u>	<u>4,618,497,000</u>	<u>965,997,000</u>	<u>5,248,778,000</u>
Energy	4,081,951,000	2,032,265,489	6,130,870,000	4,618,497,000	965,997,000	5,248,778,000
Environmental Planning	<u>4,699,600,000</u>	<u>2,322,199,000</u>	<u>2,280,694,000</u>	<u>3,189,999,000</u>	<u>384,799,000</u>	<u>3,748,191,000</u>
Environmental Planning	4,699,600,000	2,322,199,000	2,280,694,000	3,189,999,000	384,799,000	3,748,191,000
Emergency Services	<u>1,092,053,000</u>	<u>433,441,000</u>	<u>1,344,203,000</u>	<u>1,745,862,000</u>	<u>246,771,000</u>	<u>1,858,333,000</u>
Emergency Services	1,092,053,000	433,441,000	1,344,203,000	1,745,862,000	246,771,000	1,858,333,000
Food	<u>400,024,000</u>	<u>244,903,000</u>	<u>257,899,000</u>	<u>148,190,000</u>	<u>46,033,000</u>	<u>276,713,650</u>
Food	400,024,000	244,903,000	257,899,000	148,190,000	46,033,000	276,713,650

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-24
SUMMARY	Rs	Rs	Rs	Rs	Rs	Rs
Forestry	<u>4,262,608,000</u>	<u>2,977,660,000</u>	<u>4,292,131,000</u>	<u>2,358,344,000</u>	<u>380,818,000</u>	<u>3,161,717,000</u>
Forestry	4,262,608,000	2,977,660,000	4,292,131,000	2,358,344,000	380,818,000	3,161,717,000
Fisheries	<u>643,855,000</u>	<u>463,863,000</u>	<u>1,145,598,000</u>	<u>241,717,000</u>	<u>68,024,000</u>	<u>550,692,000</u>
Fisheries	643,855,000	463,863,000	1,145,598,000	241,717,000	68,024,000	550,692,000
Governance & Information Technology	<u>6,096,918,000</u>	<u>6,944,142,000</u>	<u>4,350,491,100</u>	<u>5,644,139,000</u>	<u>1,708,675,000</u>	<u>15,143,412,792</u>
Governance & Information Technology		20,694,000	23,876,000	7,918,000	803,115,000	4,330,992,403
PITB	2,657,482,000	3,098,124,000	1,772,047,100	944,610,712	690,299,454	2,518,828,436
BOARD OF REVENUE	1,400,345,000	3,067,747,000	1,684,428,000	2,426,360,538	36,385,581	5,270,248,146
Police	924,010,500	323,798,000	690,000,000	1,512,647,000	86,638,000	2,429,523,251
HOME DEPARTMENT	508,464,000	419,206,000	165,297,000	89,056,000	91,385,965	318,298,639
S&GAD	106,615,500	14,572,000	12,343,000	22,954,750	24,000	13,127,788
Public Private Partnership (PPP) Projects	500,001,000	1,000	2,500,000	640,592,000	827,000	262,394,129
Governor Secretariat			<u>14,505,000</u>	<u>1,000</u>	<u>1,080</u>	<u>25,001,000</u>
Governor Secretariat			14,505,000	1,000	1,080	25,001,000
Higher Education	<u>5,896,352,000</u>	<u>3,810,882,000</u>	<u>4,362,039,300</u>	<u>2,527,000,000</u>	<u>363,866,000</u>	<u>2,698,161,000</u>
Higher Education	5,896,352,000	3,810,882,000	4,362,039,300	2,527,000,000	363,866,000	2,698,161,000
Home Department	<u>252,543,000</u>	<u>54,224,000</u>	<u>666,610,000</u>	<u>2,305,521,000</u>	<u>105,053,000</u>	<u>780,169,000</u>
Home Department	252,543,000	54,224,000	666,610,000	2,305,521,000	105,053,000	780,169,000
Housing & Physical Planning	<u>21,362,000,000</u>	<u>34,323,287,000</u>	<u>13,008,000,000</u>	<u>28,240,000,000</u>	<u>2,500,000,000</u>	<u>46,310,010,000</u>
Urban Development	21,362,000,000	34,323,287,000	13,008,000,000	28,240,000,000	2,500,000,000	46,310,010,000
Human Rights and Minority Affairs	<u>185,000,000</u>	<u>125,000,000</u>	<u>139,851,000</u>	<u>12,000,000</u>	<u>133,998,000</u>	<u>419,156,202</u>

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-24
SUMMARY	Rs	Rs	Rs	Rs	Rs	Rs
Human Rights and Minority Affairs	185,000,000	125,000,000	139,851,000	12,000,000	133,998,000	419,156,202
Information & Culture	<u>286,000,000</u>	<u>99,196,000</u>	<u>201,510,000</u>	<u>149,049,000</u>	<u>7,120,000</u>	<u>95,403,000</u>
Information & Culture	286,000,000	99,196,000	201,510,000	149,049,000	7,120,000	95,403,000
Industries	<u>11,200,271,000</u>	<u>5,147,916,000</u>	<u>6,056,761,000</u>	<u>3,909,725,000</u>	<u>867,838,000</u>	<u>9,093,512,000</u>
Industries	5,520,433,000	1,423,788,000	3,809,792,000	2,582,732,000	394,319,000	6,341,570,000
Technical Education and Vocational Training Authority	2,500,000,000	2,000,000,000	1,050,000,000	400,000,000	100,000,000	1,100,002,000
P.S.I.C.	3,129,838,000	1,684,978,000	1,181,969,000	911,993,000	370,019,000	1,605,601,000
Commerce and Investment Department	50,000,000	39,150,000	15,000,000	15,000,000	3,500,000	46,339,000
Irrigation	<u>80,000,000</u>	<u>110,646,000</u>	<u>75,000,000</u>	<u>25,001,000</u>	<u>17,211,000</u>	<u>62,504,000</u>
Irrigation	45,000,000	62,218,000				
Survey Investigation and Research	35,000,000	48,428,000	75,000,000	25,000,000	17,210,000	62,503,000
Foreign Aid Project				1,000	1,000	1,000
Jails	<u>2,125,069,000</u>	<u>5,374,180</u>	<u>196,198,000</u>	<u>39,304,000</u>	<u>16,000,000</u>	<u>14,991,000</u>
Jails	2,125,069,000	5,374,180	196,198,000	39,304,000	16,000,000	14,991,000
Judiciary	<u>132,939,000</u>	<u>80,906,000</u>	<u>54,778,000</u>	<u>4,000</u>	<u>4,000</u>	<u>3,542,000</u>
Government Buildings - Housing	112,474,000	40,761,000	50,000,000			1,000
Government Buildings - Offices	20,465,000	40,145,000	4,778,000	4,000	4,000	3,541,000
Local Government & Community Development	<u>19,009,690,000</u>	<u>33,724,764,000</u>	<u>15,865,551,000</u>	<u>12,989,105,000</u>	<u>1,755,889,000</u>	<u>40,585,828,000</u>
Local Government & Community Development	19,009,690,000	33,724,764,000	15,865,551,000	12,989,105,000	1,755,889,000	40,585,828,000
Labor Human Resources	<u>341,338,000</u>	<u>97,330,000</u>	<u>172,620,000</u>	<u>84,432,000</u>	<u>12,268,000</u>	<u>115,274,000</u>
Labor Human Resources	341,338,000	97,330,000	172,620,000	84,432,000	12,268,000	115,274,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-24
SUMMARY	Rs	Rs	Rs	Rs	Rs	Rs
Live Stock	<u>2,490,274,000</u>	<u>1,476,789,000</u>	<u>783,116,000</u>	<u>585,894,000</u>	<u>117,000,000</u>	<u>737,736,000</u>
Live Stock	1,521,873,000	933,119,000	773,116,000	585,892,000	116,998,000	737,726,000
Live Stock and Production	59,709,000			2,000	2,000	4,000
Live Stock Science and Research	101,300,000	95,920,000				
Live Stock Education and Training	350,000,000		5,000,000			4,000
Agriculture Extention	13,571,000	11,893,000				
PM's Package	325,546,000	404,356,000				
Agriculture Transformation Plan	65,000,000		5,000,000			2,000
District Development Package	53,275,000	31,501,000				
Law and Parliamentary Affairs				<u>3,000</u>	<u>2,000</u>	<u>4,000</u>
Law and Parliamentary Affairs				3,000	2,000	4,000
Literacy	<u>3,000,000,000</u>	<u>467,537,000</u>	<u>1,500,000,000</u>	<u>950,000,000</u>	<u>250,000,000</u>	<u>2,990,000,000</u>
Litreachy	3,000,000,000	467,537,000	1,500,000,000	950,000,000	250,000,000	2,990,000,000
Mines and Minerals	<u>1,023,183,000</u>	<u>89,064,842</u>	<u>454,490,000</u>	<u>358,829,000</u>	<u>82,203,000</u>	<u>669,038,000</u>
Mines and Minerals	511,445,000	82,828,025	381,987,000	351,363,000	77,672,000	496,309,000
PMDC	500,000,000		67,000,000	2,000,000	101,000	167,227,000
Directorate General Mines and Minerals	11,738,000	6,236,817	5,503,000	5,466,000	4,430,000	5,502,000
Management & Professional Development Dept	<u>112,758,000</u>	<u>25,005,000</u>	<u>120,000,000</u>	<u>79,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
Management & Professional Development Dept	112,758,000	25,005,000	120,000,000	79,000,000	8,000,000	12,000,000
Public Prosecution	<u>32,868,000</u>	<u>60,291,000</u>	<u>50,978,000</u>	<u>45,985,000</u>	<u>23,154,920</u>	<u>46,865,000</u>
Public Prosecution	32,868,000	60,291,000	50,978,000	45,985,000	23,154,920	46,865,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-24
SUMMARY	Rs	Rs	Rs	Rs	Rs	Rs
Planning & Development	<u>22,229,119,500</u>	<u>21,781,839,000</u>	<u>8,081,510,300</u>	<u>9,922,634,000</u>	<u>2,445,069,000</u>	<u>40,107,685,439</u>
Planning & Development	22,229,119,500	21,781,839,000	8,081,510,300	9,922,634,000	2,445,069,000	40,107,685,439
Police	<u>97,701,000</u>	<u>116,658,000</u>	<u>15,000,000</u>	<u>6,007,000</u>	<u>5,520,000</u>	<u>20,294,000</u>
		3,600,000				
Police	63,530,000	86,294,000		3,000	3,000	10,248,000
Government Buildings - Offices	34,171,000	26,764,000	15,000,000	6,004,000	5,517,000	10,046,000
Provincial Assembly		<u>15,000,000</u>	<u>123,924,000</u>	<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
Provincial Assembly		15,000,000	123,924,000	2,000	2,000	4,000
Primary & Secondary Health Care	<u>15,881,194,000</u>	<u>15,958,172,853</u>	<u>9,775,800,000</u>	<u>8,347,708,000</u>	<u>948,717,000</u>	<u>16,240,894,000</u>
Primary & Secondary Health Care						61,008,000
Preventive Health Care Programme	3,520,000,000	7,269,040,537	4,062,999,000	2,666,376,000	180,707,000	5,426,025,000
Research & Development	4,716,115,000	1,465,044,116	1,695,899,000	942,642,000	80,458,000	2,296,909,000
Special Initiative	650,000,000	649,992,200	500,100,000	500,000,000	65,000,000	1,458,003,000
Secondary Health Care	5,427,145,000	6,085,601,000	2,938,260,000	3,314,300,000	594,415,000	5,827,961,000
Primary Health Care	1,110,150,000	488,495,000	531,530,000	657,636,000	13,412,000	1,010,423,000
DISTRICT DEVELOPMENT PACKAGE	457,784,000		47,012,000	266,754,000	14,725,000	160,565,000
Population Welfare	<u>1,808,069,000</u>	<u>1,505,563,000</u>	<u>1,703,653,000</u>	<u>1,241,918,000</u>	<u>322,993,000</u>	<u>1,868,988,000</u>
Population Welfare	1,808,069,000	1,505,563,000	1,703,653,000	1,241,918,000	322,993,000	1,868,988,000
Religious Affairs and AUQAF Sector	<u>412,000,000</u>	<u>283,620,000</u>	<u>338,561,000</u>	<u>629,900,000</u>	<u>234,165,000</u>	<u>1,218,242,000</u>
Religious Affairs and AUQAF Sector	412,000,000	283,620,000	338,561,000	629,900,000	234,165,000	1,218,242,000
Regional Planning	<u>5,810,880,500</u>	<u>6,946,564,000</u>	<u>2,561,494,700</u>	<u>2,137,793,000</u>	<u>385,444,000</u>	<u>6,490,040,851</u>
Regional Planning				2,354,000	2,354,000	2,356,000
Agency For Barani Area Development	309,000,000	241,900,000	101,000,000	36,900,000	9,225,000	110,902,994
Cholistan Development Authority	2,622,752,000	2,246,704,000	1,375,172,700	1,147,539,000	358,865,000	2,917,502,396

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-24
SUMMARY	Rs	Rs	Rs	Rs	Rs	Rs
Southern Punjab	2,879,128,500	4,457,960,000	1,085,322,000	951,000,000	15,000,000	3,459,279,461
School Education	<u>38,761,000,000</u>	<u>36,985,590,000</u>	<u>21,915,000,000</u>	<u>18,440,000,000</u>	<u>3,440,722,000</u>	<u>42,118,390,000</u>
School Education	38,761,000,000	36,985,590,000	21,915,000,000	18,440,000,000	3,440,722,000	42,118,390,000
S & GAD	<u>2,337,807,000</u>	<u>11,071,003,000</u>	<u>716,977,000</u>	<u>30,001,000</u>	<u>16,302,000</u>	<u>588,176,000</u>
S & GAD	812,807,000	8,546,003,000	113,227,000	25,001,000	11,302,000	505,802,000
Libraries & Archives	25,000,000	25,000,000				
S & GAD SOUTH PUNJAB	1,500,000,000	2,500,000,000	603,750,000	5,000,000	5,000,000	82,374,000
Specialized Health Care & Medical Education	<u>146,772,517,000</u>	<u>73,574,954,000</u>	<u>38,846,782,000</u>	<u>33,149,343,000</u>	<u>5,810,299,000</u>	<u>60,403,083,000</u>
Specialized Health Care & Medical Education		444,662,000			1,000	798,104,000
Medical Education	2,759,894,000	1,619,085,000	3,622,797,000	1,995,661,000	209,539,000	1,535,765,000
Research & Development						1,790,000
Territory Health care units	3,202,639,000	1,522,078,000	2,291,718,000			13,000
Specialized Health Care & Miscellaneous	125,552,822,000	51,238,000,000	15,100,063,000	15,049,765,000	3,031,510,000	45,114,668,000
Other Development Programme	1,148,000,000	1,148,000,000	500,000,000	500,000,000	10,000,000	300,000,000
TERTIARY CARE HOSPITALS	14,109,162,000	17,603,129,000	17,332,204,000	15,603,917,000	2,559,249,000	12,652,743,000
Social Welfare	<u>625,273,000</u>	<u>157,774,000</u>	<u>689,222,800</u>	<u>453,837,000</u>	<u>108,408,000</u>	<u>360,961,406</u>
Social Welfare	625,273,000	157,774,000	689,222,800	453,837,000	108,408,000	360,961,406
Special Education	<u>158,027,000</u>	<u>23,359,000</u>	<u>60,255,100</u>	<u>61,000,000</u>	<u>703,000</u>	<u>87,964,000</u>
Special Education	158,027,000	23,359,000	60,255,100	61,000,000	703,000	87,964,000
Transport	<u>6,181,239,000</u>	<u>13,402,950,000</u>	<u>7,348,010,020</u>	<u>7,991,011,000</u>	<u>165,002,000</u>	<u>3,810,475,000</u>
Transport	6,181,239,000	13,402,950,000	7,348,010,020	7,991,011,000	165,002,000	3,810,475,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-24
SUMMARY	Rs	Rs	Rs	Rs	Rs	Rs
Water Supply & Sanitation	<u>11,950,000,000</u>	<u>38,595,643,000</u>	<u>10,000,000,000</u>	<u>12,720,000,000</u>	<u>1,500,000,000</u>	<u>15,250,000,000</u>
Water Supply & Sanitation	2,583,326,000	13,337,945,000	3,632,170,002	6,891,724,000	597,752,000	5,696,321,000
Rural Water Supply	4,829,861,000	18,261,122,000	3,555,588,998	2,983,396,000	472,929,000	5,259,145,000
Urban Water Supply	4,536,813,000	6,996,576,000	2,812,241,000	2,844,880,000	429,319,000	4,294,534,000
Women Development	<u>293,150,000</u>	<u>180,870,000</u>	<u>215,423,000</u>	<u>32,251,000</u>	<u>11,312,000</u>	<u>84,729,000</u>
Women Development	293,150,000	180,870,000	215,423,000	32,251,000	11,312,000	84,729,000
Wildlife	<u>611,801,000</u>	<u>770,438,000</u>	<u>659,883,000</u>	<u>1,727,821,000</u>	<u>560,005,000</u>	<u>2,368,916,000</u>
Wildlife	611,801,000	770,438,000	659,883,000	1,727,821,000	560,005,000	2,368,916,000
Youth Affairs, Sports, Archaeology & Tourism Department	<u>8,666,927,000</u>	<u>4,012,010,000</u>	<u>7,152,602,312</u>	<u>2,977,613,000</u>	<u>1,029,367,000</u>	<u>3,822,750,000</u>
Sports	7,470,597,000	3,531,215,000	6,234,047,000	2,449,701,000	923,023,000	3,230,847,000
Archeology	600,237,000	317,944,000	586,961,000	254,354,000	84,082,000	331,759,000
Tourism	596,093,000	162,851,000	331,594,312	273,558,000	22,262,000	260,144,000
Zakat & Ushr		<u>1,100,000,000</u>	<u>147,000</u>			
Zakat & Ushr		1,100,000,000	147,000			
Grand Total:	366,430,642,000	337,527,031,364	194,877,614,632	184,926,656,000	28,071,091,000	356,203,912,340

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DEVELOPMENT

(Revenue)

Police

Zakat & Ushr

P./ADP DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LE4207	PROVINCIAL POLICE						
LO19010176	Construction of Police Station (PS) Tirkhan Wla, District Sargodha		<u>3,600,000</u>				
A09101	Land and buildings		3,600,000				
Total Sub Sector Zakat & Ushr			3,600,000				

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(Revenue)

Police

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LE4207	PROVINCIAL POLICE						
LO22000659	CONSTRUCTION OF INFRASTRUCTURE FORCOUNTER TERRORISM DEPARTMENT (CTD). REGIONAL OFFICE SAHIWAL	<u>23,533,000</u>					
A05270	To Others	23,533,000					
LO22000660	CONSTRUCTION OF BUILDING FOR POLICESTATION SATELITE TOWN, JHANG	<u>10,450,000</u>	<u>10,450,000</u>				
A05270	To Others	10,450,000	10,450,000				
LO22000661	CONSTRUCTION OF PS QUTAB PUR, DISTRICTMULTAN.	<u>29,547,000</u>	<u>29,547,000</u>				
A05270	To Others	29,547,000	29,547,000				
LO22010289	CONSTRUCTION OF PS HANJARWAL LAHORE		<u>20,087,000</u>				
A09101	Land and buildings		20,087,000				
LO22010694	Establishment of Riding School Adjacentto HORse Stable at Harbanspura Lahore		<u>16,100,000</u>				
A09101	Land and buildings		16,100,000				

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(Revenue)

Police

Police

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS						
032		POLICE						
0321		POLICE						
032102		PROVINCIAL POLICE						
LE4207		PROVINCIAL POLICE						
LO22010911		Reconstruction of 01 No. of Punjab Highway Petrol Post PHP Post Sher Shah DistrictMultan		<u>3,134,000</u>				
A09101		Land and buildings		3,134,000				
LO22011499		Contruction of Police Post Rajey Wala of PS Bhera, Sargodha		<u>6,976,000</u>				
A09101		Land and buildings		6,976,000				
6421-A								
LO23002476		CONSTRUCTION OF PS HANJARWAL, LAHORE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others				1,000	1,000	1,000
6422-A								
LO23002477		CONSTRUCTION OF PS SATUKATLA, LAHORE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others				1,000	1,000	1,000
6424-A								
LO23002478		ESTABLISHMENT OF RIDING SCHOOL ADJACENTTO HORSE STABLE AT HARBANSPURA LAHORE.				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others				1,000	1,000	2,000

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(Revenue)

Police

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LE4207	PROVINCIAL POLICE						
6428-A							
LO23002649	CONSTRUCTION OF RO OFFICE SPECIAL BRANCH LAHORE						<u>5,000,000</u>
A05270	To Others						5,000,000
6440-A							
LO23002734	CONSTRUCTION OF SMART POLICE STATION NAWABTOWN LAHORE (SD-01)						<u>2,000</u>
A05270	To Others						2,000
6481-A							
LO23002650	CONSTRUCTION OF SMART POLICE STATION SHAH SHAMAS DISTRICT MULTAN (SD-02)						<u>2,000</u>
A05270	To Others						2,000
6483-A							
LO23002651	CONSTRUCTION OF SMART POLICE STATION BAHA-UD-DIN ZAKARIYA DISTRICT MULTAN (SD-02)						<u>5,240,000</u>
A05270	To Others						5,240,000
Total Sub Sector Police		63,530,000	86,294,000		3,000	3,000	10,248,000

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DEVELOPMENT

(Revenue)

Police

Government Buildings - Offices

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS						
032		POLICE						
0321		POLICE						
032102		PROVINCIAL POLICE						
LE4207		PROVINCIAL POLICE						
LO1600030		Purchase of Land from LDA Workshop for Enhancing Scurity of Qurban Line LHR.	<u>19,171,000</u>	<u>9,171,000</u>				
A09101		Land and buildings	19,171,000	9,171,000				
LO17007377		Construction of PS Shaher Sultan, District Muzaffargarh.		<u>2,580,000</u>				
A09101		Land and buildings		2,580,000				
LO23002548		CONSTRUCTION OF SMART POLICE STATION NAWABTOWN, LAHORE (SD-01)					<u>4,501,000</u>	
A05270		To Others					4,501,000	
6372-A								
LO23002472		CONSTRUCTION OF POLICE POST RAJEY WALA OF PS BHERA, DISTRICT SARGODHA				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others				1,000	1,000	2,000
6391-A								
LO23002473		CONSTRUCTION OF BUILDING FOR POLICESTATION SATELITE TOWN, JHANG				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others				1,000	1,000	2,000

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DEVELOPMENT**

(Revenue)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LE4207	PROVINCIAL POLICE						
6409-A							
LO23002474	CONSTRUCTION OF LINES / TRAINING SCHOOL FOR CLOSE PROTECTION UNIT (DOLPHIN) AT TOWNSHIP, LAHORE				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
6413-A							
LO23002475	PURCHASE OF LAND FROM LDA WORKSHOP FOR ENHANCING SECURITY OF QURBAN LINE LHR.				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
6417-A							
LO16000029	Capacity Strengthening for project Development/ Managment of Police Department.	<u>15,000,000</u>	<u>15,013,000</u>	<u>15,000,000</u>	<u>6,000,000</u>	<u>1,012,000</u>	<u>10,038,000</u>
A01106	Pay of contract staff	15,000,000	8,000,000	4,500,000	2,220,000	400,000	4,000,000
A01156	Pay of contract staff		2,501,000	3,600,000	2,550,000	600,000	5,000,000
A01273	Honoraria		201,000	500,000	1,000	1,000	500,000
A03202	Telephone and Trunk Call		281,000	500,000	279,000	1,000	338,000
A03801	Training - domestic		11,000	100,000	10,000	1,000	1,000
A03901	Stationery		401,000	400,000	100,000	1,000	1,000
A03905	Newspapers Periodicals and Books		31,000	10,000	30,000	1,000	1,000
A03919	Payments to Others for Service Rendered		11,000	50,000	10,000	1,000	1,000
A03955	Computer Stationary		401,000	500,000	100,000	1,000	1,000
A03970	Others		<u>251,000</u>	<u>1,340,000</u>	<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others		251,000	1,340,000	100,000	1,000	1,000

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(Revenue)

Police

Government Buildings - Offices

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS						
032		POLICE						
0321		POLICE						
032102		PROVINCIAL POLICE						
LE4207		PROVINCIAL POLICE						
A09601		Plant and Machinery		2,221,000	2,200,000	200,000	1,000	1,000
A09701		Purchase of Furniture and Fixture		201,000	500,000	200,000	1,000	1,000
A13101		Machinery and Equipment		301,000	300,000	100,000	1,000	1,000
A13301		Office Buildings		201,000	500,000	100,000	1,000	191,000
Total Sub Sector Government Buildings - Offices			34,171,000	26,764,000	15,000,000	6,004,000	5,517,000	10,046,000
TOTAL SECTOR Police			97,701,000	116,658,000	15,000,000	6,007,000	5,520,000	20,294,000

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(Revenue)

Provincial Assembly

Provincial Assembly

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111		EXECUTIVE AND LEGISLATIVE ORGANS						
011101		PARLIAMENTARY/LEGISLATIVE AFFAIRS						
LE4414		Provincial Assemblies						
6541-A								
LO23000047		RECONSTRUCTION OF PIPAL HOUSE A BLOCK LAHORE			<u>52,805,000</u>	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others			52,805,000	1,000	1,000	2,000
6542-A								
LO20010044		Repair & Rehabilitation of Punjab Assembly MPA Hostel Speaker Deputy Speaker House and Pipal House Lahore (Phase-II)		<u>15,000,000</u>	<u>71,119,000</u>	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A03942		Cost of Other Stores		13,208,000				
A09701		Purchase of Furniture and Fixture		1,792,000				
A12401		Office buildings			71,119,000	1,000	1,000	2,000
Total Sub Sector Provincial Assembly				15,000,000	123,924,000	2,000	2,000	4,000
TOTAL SECTOR Provincial Assembly				15,000,000	123,924,000	2,000	2,000	4,000

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DEVELOPMENT

(Revenue)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
602-A								
LO23002798		UPGRADATION OF DHQ HOSPITAL MIANWALI						<u>1,000</u>
A05270		To Others						1,000
603-A								
LO23002799		ESTABLISHMENT OF DIALYSIS CENTER IN TEHSIL NOSHERA VIRKAN, DISTRICT GUJRANWALA						<u>1,000</u>
A05270		To Others						1,000
605-A								
LO23002800		ESTABLISHMENT OF CIVIL HOSPITAL AT VILLAGE KUBA CHAK, TEHSIL & DISTRICT SIALKOT						<u>1,000</u>
A05270		To Others						1,000
622-U								
LO23002801		PROVISIONS OF MISSING FACILITIES AND UPGRADATION OF THQ HOSPITAL KOT MOMIN (FROM 40 TO 60 BEDDED) DISTRICT SARGODHA						<u>1,000</u>
A05270		To Others						1,000
624-A								
LO23002802		ESTABLISHMENT OF 15 BEDDED TRAUMA CENTRE AT CIVIL HOSPITAL, JALALPUR JATTAN						<u>1,000</u>
A05270		To Others						1,000

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(Revenue)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
625-A								
LO23002803		UP-GRADATION OF BHU HARNOLI TO RHC, DISTRICT MIANWALI						<u>1,000</u>
A05270		To Others						1,000
626-A								
LO23002804		ESTABLISHMENT OF 15 BEDDED TRAUMA CENTER AT THQ HOSPITAL PIPLAN, DISTRICT MIANWALI						<u>1,000</u>
A05270		To Others						1,000
635-A								
LO23002805		UP-GRADATION OF BHU TO RHC BHOUN, DISTRICT CHAKWAL						<u>1,000</u>
A05270		To Others						1,000
967-U								
LO23002806		BLOCK FOR INITIATIVES TO SUPPORT DLIS UNDER PUNJAB FAMILY PLANNING PROGRAM (PFPP)						<u>25,000,000</u>
A05270		To Others						25,000,000
968-U								
LO23002807		BLOCK FOR INITIATIVES TO SUPPORT DLIS UNDER NATIONAL HEALTH SUPPORT PROGRAM (NHSP)						<u>25,000,000</u>
A05270		To Others						25,000,000

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DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
969-U							
LO23002808	UPGRADATION OF BHU AHLU						<u>500,000</u>
A05270	To Others						500,000
970-U							
LO23002809	UPGRADATION OF BHU JIA BAGA LAHORE						<u>500,000</u>
A05270	To Others						500,000
972-U							
LO23002810	PROVISION OF EQUIPMENT AND FURNITURE & FIXTURE OF BHUS AND RHCS (PHASE-I)						<u>10,000,000</u>
A05270	To Others						10,000,000
Total Sub Sector Primary & Secondary Health Care							61,008,000

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(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
014		TRANSFERS						
0141		TRANSFERS (INTER-GOVERNMENTAL)						
014108		DISTRICT HEALTH AUTHORITIES						
LE5580								
LO16905580		District Health Authorities (A/c VI)		<u>4,030,955,000</u>				
A05235		DHA's share from Provincial Retained Amo		4,030,955,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
LO22000244	NATIONAL HEALTH SUPPORT PROJECT (NHSP)	<u>10,000,000</u>		<u>1,184,900,000</u>			
A05270	To Others	10,000,000		1,184,900,000			
LO22000245	STRENGTHENING OF FAMILY PLANNINGSERVICES IN PRIMARY & SECONDARY HEALTH FACILITIES	<u>10,000,000</u>					
A05270	To Others	10,000,000					
LO23000127	PUNJAB FAMILY PLANNING PROGRAM (TECHNICAL ASSISTANT COMPONENT) (WORLD BANK FUNDED)			<u>100,000</u>			
A05270	To Others			100,000			
600-A							
LO21010769	Upgradation of Trauma Center at THQ Hospital Gujjar Khan District Rawalpindi		<u>9,190,000</u>	<u>100,000</u>			<u>1,000</u>
A05270	To Others		9,190,000	100,000			1,000
608-A							
LO21010770	Upgradation of Trauma Center at THQ Hospital Taunsa D G Khan		<u>7,843,000</u>	<u>100,000</u>			<u>1,000</u>
A05270	To Others		7,843,000	100,000			1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
610-A							
LO21010766	Upgradation of Trauma Center at THQ Hospital Jampur Rajanpur		<u>8,589,000</u>	<u>100,000</u>			<u>1,000</u>
A05270	To Others		8,589,000	100,000			1,000
611-A							
LO21010771	Upgradation of Trauma Center at DHQ Hospital Muzaffargarh		<u>10,992,000</u>	<u>100,000</u>			<u>1,000</u>
A05270	To Others		10,992,000	100,000			1,000
613-A							
LO21010765	Upgradation of Trauma Center at THQ Hosital Fatehpur Layyah		<u>11,937,000</u>	<u>100,000</u>			<u>1,000</u>
A05270	To Others		11,937,000	100,000			1,000
614-A							
LO21010763	Upgradation of Trauma Center at THQ Hospital Ahmad Pur East Bahawalpur		<u>7,191,000</u>	<u>100,000</u>			<u>1,000</u>
A05270	To Others		7,191,000	100,000			1,000
615-A							
LO21010764	Upgradation of Trauma Center at THQ Hospital Hasilpur Bahawalpur		<u>12,007,000</u>	<u>100,000</u>			<u>1,000</u>
A05270	To Others		12,007,000	100,000			1,000

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
618-A								
LO21010767		Upgradation of Trauma Center at THQ Hospital Sadiqabad, R.Y.Khan		<u>15,262,000</u>	<u>200,000</u>			<u>1,000</u>
A05270		To Others		15,262,000	200,000			1,000
628-A								
LO21003051		UPGRADATION OF RHC MIANA GONDAL TO MODEL RHC M.B.DIN				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others				1,000	1,000	2,000
642-A								
LO21003036		ESTABLISHMENT OF BHU AT SHAIR GARH TEHSIL MANKEARA DISTRICT BHAKKAR			<u>10,000</u>	<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A05270		To Others			10,000	1,000	1,000	12,000
645-A								
LO21003042		ESTABLISHMENT OF BASIC HEALTH UNIT AT MARI SHAH SAGHIRA TEHSIL 18-HAZARI DISTRICT JHANG				<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others				2,000	1,000	2,000
706-A								
LO21003077		REPAIR / PROVISION OF MISSING FACILITIES AT BHU SYED IMAM SHAH CHANDI PUR TEHSIL YAZMAN KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others				1,000	1,000	2,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
713-A							
LO20000056	INTEGRATED PROGRAM FOR COMMUNICABLE DISEASE CONTROL PUNJAB	<u>200,000,000</u>	<u>19,384,000</u>	<u>50,000,000</u>	<u>107,137,000</u>	<u>10,240,000</u>	<u>50,565,000</u>
A01101	Basic Pay of Officers	10,000,000		1,000	1,000		1,000,000
A01102	Personal pay			1,000	1,000		
A01103	Special Pay			1,000	1,000		
A01106	Pay of contract staff			3,000,000	3,000,000		
A01150	Others	5,000,000					
A01151	Basic Pay of Other Staff	10,000,000		1,000	1,000		
A01156	Pay of contract staff			3,960,000	3,960,000		
A01170	Others	1,000					
A01201	Senior Post Allowance			1,000	1,000		
A0120X	Ad - hoc Allowance - 2010	1,000					
A01217	Medical Allowance	1,000		1,000	1,000		
A01224	Entertainment Allowance			1,000	1,000		
A01227	Project Allowance	1,000					
A0122M	Adhoc Relief Allowance-2016	1,000					
A01270	Others	1,000					
A01273	Honoraria	1,000		1,000	1,000		
A01274	Medical Charges			1,000	1,000		
A01277	Contingent Paid Staff	1,000		1,000	1,000		
A03202	Telephone and Trunk Call	1,000		1,000	1,000		
A03205	Courier and Pilot Service			1,000	1,000		
A03301	Gas	1,000					
A03302	Water	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A03303	Electricity	1,000					
A03305	POL for Generator	1,000					
A03404	Rent for other building	1,000					
A03407	Rates and Taxes	1,000		1,000	1,000		
A03602	Insurance			1,000	1,000		
A03801	Training - domestic	1,000	1,700,000	100,000	1,000	200,000	1,136,000
A03805	Travelling Allowance	1,000		100,000	100,000		
A03806	Transportation of Goods			1,000	1,000		
A03807	P.O.L Charges	1,000	600,000	1,606,000	1,606,000		2,274,000
A03808	Conveyance Charges	1,000					
A03821	Training - domestic			50,000	50,000		34,000
A03901	Stationery	1,000		50,000	50,000	4,625,000	4,625,000
A03902	Printing and Publication			1,000	1,000		
A03903	Conference/Seminars/Workshops/ Symposia	1,000		100,000	100,000		150,000
A03905	Newspapers Periodicals and Books	1,000					
A03906	Uniforms and Protective Clothing			1,000	1,000		
A03907	Advertising & Publicity	1,000		3,000,000	3,000,000	1,500,000	3,000,000
A03919	Payments to Others for Service Rendered	1,000					
A03927	Purchase of drug and medicines	1,000	8,075,000	25,000,000	25,000,000		10,991,000
A03940	Unforeseen expenditure			1,000,000	1,000,000		10,000,000
A03942	Cost of Other Stores	1,000	9,009,000	10,000,000	10,000,000		13,250,000
A03955	Computer Stationary			1,000	1,000		
A03959	Stipend Incentives Awards And Allied Exp				1,360,000	310,000	500,000
A03970	Others	1,000		1,000	1,000	605,000	605,000
A05270	To Others	174,960,000					
A06301	Entertainments & Gifts	1,000		1,000	1,000		

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09201	Hardware	1,000		1,000	1,000		
A09202	Software	1,000		1,000	1,000		
A09203	I.T. Equipment	1,000		1,000,000	1,000,000	1,500,000	1,500,000
A09404	Medical And Laboratory Equipment			1,000	1,000		
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09414	Insecticides			1,000	1,000		
A09470	Others			1,000	55,877,000		
A09501	Transport	1,000		1,000	1,000		
A09601	Plant and Machinery	1,000		1,000,000	1,000,000	1,500,000	1,500,000
A09602	Cold Storage Equipment			1,000	1,000		
A09701	Purchase of Furniture and Fixture	1,000		1,000	1,000		
A13001	Transport	1,000					
A13101	Machinery and Equipment	1,000		1,000	1,000		
A13199	Others			1,000	1,000		
A13201	Furniture and Fixture			1,000	1,000		
A13701	Hardware	1,000		1,000	1,000		
A13702	Software	1,000		1,000	1,000		
A13703	I.T. Equipment	1,000		1,000	1,000		
714-A							
LO20000057	INTEGRATED REPRODUCTIVE MATERNAL NEW BORN & CHILD HEALTH (IRMNCH) & NUTRITION PROGRAM (PHASE-III)	<u>1,600,000,000</u>	<u>1,585,130,000</u>	<u>1,454,426,000</u>	<u>700,000,000</u>	<u>85,000,000</u>	<u>1,972,311,000</u>
A05270	To Others	1,600,000,000	1,585,130,000	1,454,426,000	700,000,000	85,000,000	1,972,311,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
715-A							
LO21003082	STRENGTHENING OF PROVINCIAL TB CONTROL PROGRAM	<u>100,000,000</u>	<u>44,291,000</u>	<u>100,000,000</u>	<u>20,000,000</u>	<u>20,000</u>	<u>18,546,000</u>
A01101	Basic Pay of Officers			938,000	1,000	2,000	2,000
A01106	Pay of contract staff	16,920,000					
A01151	Basic Pay of Other Staff	9,360,000					
A01202	House Rent Allowance			69,720	1,000	1,000	1,000
A01203	Conveyance Allowance			60,000	1,000	1,000	1,000
A01216	Qualification Allowance			60,000	1,000	1,000	1,000
A01217	Medical Allowance			29,000	1,000	1,000	1,000
A0121B	Health Professional Allowance			345,144	1,000	1,000	1,000
A0121H	SPECIAL HEALTH SECOTOR REFORMS ALLOWANCE			96,000	1,000	1,000	1,000
A0122P	Special Healthcare Allowance			120,000	1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance 2022			88,980	1,000	1,000	1,000
A01250	Incentive Allowance			180,000	1,000	1,000	1,000
A01252	Non Practicing Allowance			345,000	1,000	1,000	1,000
A01270	Others			1,000	1,000	1,000	1,000
A01273	Honoraria			1,000	1,000	1,000	1,000
A03805	Travelling Allowance	1,152,000					
A03919	Payments to Others for Service Rendered	3,000,000		15,000,000	1,000	1,000	1,000
A03942	Cost of Other Stores			5,000,000	1,000	1,000	1,000
A03970	Others	224,000					
A05270	To Others			2,000,000	1,000	1,000	1,000
A09203	I.T. Equipment	26,450,000	30,222,000	50,665,156	15,000,000	1,000	101,000
A09404	Medical And Laboratory Equipment	16,650,000		25,000,000	4,983,000	1,000	18,427,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09601	Plant and Machinery	17,455,000	10,185,000	1,000	1,000	1,000	1,000
A09701	Purchase of Furniture and Fixture	7,389,000	3,534,000				
A13101	Machinery and Equipment	350,000	350,000				
A13102	Medical and Laboratory Equipments	350,000					
A13201	Furniture and Fixture	350,000					
A13703	I.T. Equipment	350,000					
716-A							
LO22000243	INFECTION CONTROL PROGRAM PHASE II	<u>200,000,000</u>	<u>377,001,000</u>	<u>22,463,000</u>	<u>25,199,000</u>	<u>3,000,000</u>	<u>28,199,000</u>
A01101	Basic Pay of Officers	1,000					
A01106	Pay of contract staff	1,000					
A01201	Senior Post Allowance	1,000					
A01202	House Rent Allowance	1,000					
A01203	Conveyance Allowance	1,000					
A01205	Dearness Allowance	1,000					
A01207	Washing Allowance	1,000					
A01208	Dress Allowance	1,000					
A01209	Special Additional Allowance	1,000					
A0120D	Integrated Allowance	1,000					
A0120P	Adhoc Relief 2009	1,000					
A0120X	Ad - hoc Allowance - 2010	1,000					
A01210	Risk Allowance	1,000					
A01216	Qualification Allowance	1,000					
A01217	Medical Allowance	1,000					
A0121A	Adhoc Relief Allowance 2011	1,000					
A0121B	Health Professional Allowance	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A0121M	Adhoc Relief Allowance - 2012	1,000					
A0121T	Adhoc Relief Allowance 2013	1,000					
A0121Z	Adhoc Relief Allowance - 2014	1,000					
A01224	Entertainment Allowance	1,000					
A01226	Computer Allowance	1,000					
A01227	Project Allowance	1,000					
A0122C	Adhoc Relief Allowance - 2015	1,000					
A0122M	Adhoc Relief Allowance-2016	1,000					
A0122P	Special Healthcare Allowance	1,000					
A0122Y	Ad-hoc Relief Allowance 2017	1,000					
A01234	Training Allowance	1,000					
A01236	Deputation Allowance	1,000					
A01239	Special Allowance	1,000					
A0123G	Ad-hoc Relief Allowance-2018	1,000					
A01250	Incentive Allowance	1,000					
A01252	Non Practicing Allowance	1,000					
A01253	Science Teaching Allowance	1,000					
A01262	Special Relief Allowance	1,000					
A01266	Disturbance Allowance	1,000					
A01273	Honoraria	150,000					
A01277	Contingent Paid Staff	1,000,000					
A02201	Research and Surveys & Exploratory Opera	5,000,000					
A03201	Postage and Telegraph	500,000					
A03202	Telephone and Trunk Call	500,000					
A03204	Electronic Communication	900,000					
A03205	Courier and Pilot Service	1,500,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A03301	Gas	5,000,000					
A03302	Water	3,000,000					
A03303	Electricity	8,000,000					
A03304	Hot and Cold Weather Charges	1,000					
A03305	POL for Generator	8,000,000					
A03370	Others	850,000					
A03402	Rent for Office Building	1,000					
A03407	Rates and Taxes	150,000					
A03801	Training - domestic	2,000,000					
A03805	Travelling Allowance	1,000,000					
A03807	P.O.L Charges	5,000,000					
A03808	Conveyance Charges	150,000					
A03821	Training - domestic	1,000,000					
A03901	Stationery	500,000					
A03902	Printing and Publication	3,000,000					
A03903	Conference/Seminars/Workshops/ Symposia	3,000,000					
A03904	Hire of Vehicles	1,000					
A03905	Newspapers Periodicals and Books	500,000					
A03906	Uniforms and Protective Clothing	800,000					
A03907	Advertising & Publicity	5,000,000				2,000,000	
A03919	Payments to Others for Service Rendered	50,000,000		20,194,000		3,000,000	
A03927	Purchase of drug and medicines	1,000					
A03942	Cost of Other Stores	5,000,000	25,830,000				
A03955	Computer Stationary	1,500,000					
A03959	Stipend Incentives Awards And Allied Exp	1,000					
A03970	Others	500,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A06102	Others	1,000					
A06301	Entertainments & Gifts	100,000					
A09201	Hardware	500,000					
A09202	Software	500,000					
A09203	I.T. Equipment	500,000		2,269,000			
A09404	Medical And Laboratory Equipment	10,000,000					
A09411	General Utility Chemicals	500,000					
A09414	Insecticides	40,600					
A09501	Transport	1,000					
A09601	Plant and Machinery	1,000,000	351,171,000		20,199,000	3,000,000	28,199,000
A09701	Purchase of Furniture and Fixture	500,000					
A13001	Transport	1,500,000					
A13101	Machinery and Equipment	70,816,400					
A13201	Furniture and Fixture	500,000					
717-A							
LO23002483	NATIONAL HEALTH SUPPORT PROGRAM (NHSP) (TA COMPONENT)				<u>394,968,000</u>	<u>100,000</u>	<u>983,000,000</u>
A05270	To Others				394,968,000	100,000	983,000,000
718-U							
LO23002484	PUNJAB FAMILY PLANNING PROGRAM (TECHNICAL ASSISTANCE COMPONENT)				<u>292,292,000</u>	<u>100,000</u>	<u>377,000,000</u>
A05270	To Others				292,292,000	100,000	377,000,000

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Preventive Health Care Programme

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
719-U							
LO22000246	STRENGTHENING OF PREVENTIVE PROGRAMS	<u>400,000,000</u>		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000,000</u>
A03919	Payments to Others for Service Rendered	1,000					
A03927	Purchase of drug and medicines	1,000					
A03942	Cost of Other Stores	1,000					
A05270	To Others	399,993,000		100,000	100,000	100,000	1,000,000
A09404	Medical And Laboratory Equipment	1,000					
A09601	Plant and Machinery	1,000					
A09602	Cold Storage Equipment	1,000					
A09701	Purchase of Furniture and Fixture	1,000					
720-A							
LO16002067	Prevention and Control of Non-communicable Diseases like Diabetes Hypertention Cancer etc.	<u>200,000,000</u>	<u>150,760,000</u>	<u>200,000,000</u>	<u>50,000,000</u>	<u>7,370,000</u>	<u>271,678,000</u>
A01101	Basic Pay of Officers	4,000,000	2,600,000	1,314,000	985,000	320,000	740,000
A01106	Pay of contract staff	19,000,000	10,000,000	19,165,525	9,596,000	600,000	3,600,000
A01156	Pay of contract staff	22,000,000	8,330,000	9,296,592	7,740,000	300,000	3,900,000
A01202	House Rent Allowance	600,000	600,000	77,000	87,000	30,000	70,000
A01203	Conveyance Allowance	300,000	300,000	66,000	50,000	20,000	40,000
A01217	Medical Allowance	150,000	150,000	32,000	24,000	10,000	20,000
A0121B	Health Professional Allowance			380,000	285,000	90,000	210,000
A0121Q	Audit & Accounts Allowance	1,000	1,000				
A0122M	Adhoc Relief Allowance-2016	200,000	200,000				
A0122P	Special Healthcare Allowance			132,000	99,000	30,000	70,000

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Preventive Health Care Programme

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A0122Y	Ad-hoc Relief Allowance 2017	350,000	350,000				
A01236	Deputation Allowance	600,000					
A0123G	Ad-hoc Relief Allowance-2018	350,000	350,000				
A0123P	Ad-hoc Relief A 2019	200,000	200,000				
A0124R	Ad-Hoc Relief Allowance 2022			128,000	96,000	30,000	70,000
A0124T	Special Allowance - 2022			198,000	1,000		
A01250	Incentive Allowance	2,400,000		2,700,000	1,000		
A01252	Non Practicing Allowance			380,000	285,000	90,000	210,000
A01273	Honoraria	1,000	1,000	3,000,000	1,000		
A01277	Contingent Paid Staff	5,000,000	5,000,000	5,903,499	4,928,000	700,000	6,122,000
A03201	Postage and Telegraph	1,000	501,000	1,500,000	500,000		
A03202	Telephone and Trunk Call	1,000,000	1,000,000	840,000	500,000	100,000	874,000
A03204	Electronic Communication	3,600,000	1,346,000	3,850,000	1,000		
A03301	Gas	1,000	1,000	1,000	1,000		
A03302	Water	1,000	1,000	1,000	1,000		
A03303	Electricity	1,000	1,000	1,000	1,000		
A03305	POL for Generator	1,000	1,000	1,000	1,000		
A03402	Rent for Office Building	1,000	1,000	1,000	1,000		
A03407	Rates and Taxes	40,000	40,000	150,000	150,000		
A03801	Training - domestic	6,000,000	7,125,000	8,340,000	1,556,000		
A03805	Travelling Allowance	1,500,000	500,000	1,200,000	500,000	100,000	808,000
A03807	P.O.L Charges	1,500,000	2,100,000	2,500,000	1,500,000	200,000	1,948,000
A03901	Stationery	2,045,000	2,045,000	1,500,000	500,000	750,000	2,364,000
A03902	Printing and Publication	1,000	1,000	11,800,000	4,000,000		65,537,000
A03903	Conference/Seminars/Workshops/ Symposia	1,800,000	2,929,000	1,800,000	1,000	1,000,000	4,000,000
A03904	Hire of Vehicles	2,000,000		2,000,000	1,000		

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000	1,000		
A03906	Uniforms and Protective Clothing	200,000		200,000	1,000		
A03907	Advertising & Publicity	10,000,000	14,452,890	9,078,000	2,500,000		10,445,000
A03919	Payments to Others for Service Rendered	4,000,000	1,675,000	3,001,000	1,000		
A03927	Purchase of drug and medicines						4,120,000
A03942	Cost of Other Stores	81,153,000	81,153,000	92,202,384	9,000,000	1,000,000	108,387,000
A03955	Computer Stationary	2,000,000	2,000,000	1,500,000	500,000	750,000	1,573,000
A03970	Others	1,500,000	1,500,000	4,500,000	1,500,000	1,000,000	3,158,000
A04114	Superannuation Encashment Of L.P.R	200,000	200,000				
A06102	Others	1,101,000	1,000	1,100,000	1,000		
A06301	Entertainments & Gifts	600,000	600,000	2,060,000	600,000	100,000	747,000
A09201	Hardware	500,000	500,000	500,000	500,000		123,000
A09203	I.T. Equipment	18,250,000	2,110	1,500,000	1,000		45,940,000
A09404	Medical And Laboratory Equipment	2,350,000		1,500,000	1,000		5,450,000
A13001	Transport	1,000,000	1,000,000	1,000,000	500,000	150,000	760,000
A13101	Machinery and Equipment	1,000,000	1,000,000	1,000,000	500,000		277,000
A13201	Furniture and Fixture	500,000	500,000	1,000,000	500,000		115,000
A13301	Office Buildings	500,000		1,000,000	500,000		
A13701	Hardware	500,000	500,000	100,000	1,000		
A13703	I.T. Equipment	1,000	1,000	500,000	1,000		
721-A							
LO17007586	Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab	<u>400,000,000</u>	<u>359,678,398</u>	<u>500,000,000</u>	<u>594,675,000</u>	<u>3,182,000</u>	<u>614,954,000</u>
A01101	Basic Pay of Officers		1,026,000	1,300,000	1,300,000	338,000	1,692,000
A01106	Pay of contract staff	41,000,000	1,000	45,000,000	16,776,000		

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A01203	Conveyance Allowance		48,000	60,000	60,000	10,000	50,000
A01216	Qualification Allowance		48,000	60,000	60,000	10,000	50,000
A01217	Medical Allowance		33,000	45,000	45,000	12,000	60,000
A0121B	Health Professional Allowance		274,000	346,000	346,000	29,000	115,000
A0121N	Personal Allowance		22,000	27,000	27,000	4,000	22,000
A0122P	Special Healthcare Allowance		95,000	120,000	120,000	20,000	80,000
A0124R	Ad-Hoc Relief Allowance 2022		100,000	126,000	126,000	16,000	79,000
A01250	Incentive Allowance		1,688,000	2,700,000	2,700,000	225,000	1,125,000
A01252	Non Practicing Allowance		274,000	346,000	346,000	10,000	20,000
A03202	Telephone and Trunk Call	1,000	1,000				
A03203	Telex Teleprinter and Fax	1,000	1,000				
A03204	Electronic Communication	1,000	1,000				
A03205	Courier and Pilot Service	1,000	1,000				
A03407	Rates and Taxes	1,000	1,000				
A03506	Medical Machinery And Technical Equipmen	1,000	1,000				
A03801	Training - domestic	1,000	1,000	1,000	1,000		
A03805	Travelling Allowance	1,000	1,000	800,000	800,000	1,000,000	2,073,000
A03806	Transportation of Goods	1,000		5,000,000	5,000,000	1,000	6,805,000
A03807	P.O.L Charges	1,000	1,501,000	1,500,000	1,500,000	500,000	2,000,000
A03901	Stationery	1,000	1,000	100,000	100,000	1,000,000	2,000,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	1,000	1,000	1,000		
A03907	Advertising & Publicity	1,000	1,000	100,000	100,000	1,000	401,000
A03919	Payments to Others for Service Rendered		1,600,000	3,000,000	3,000,000	1,000	501,000
A03927	Purchase of drug and medicines	205,000,000	258,663,398	275,700,000	275,700,000	1,000	347,276,000
A03938	Insurance of Aircrafts and Pilots	1,000	1,000				
A03970	Others					1,000	2,000

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
A05270	To Others		1,000	1,000	10,000	10,000	1,000	101,000
A09201	Hardware		1,000	1,000				
A09470	Others		153,982,000	93,689,000	163,558,000	285,557,000	1,000	250,001,000
A09501	Transport		1,000	1,000				
A13001	Transport		1,000	601,000	100,000	1,000,000	1,000	501,000
722-A								
LO16002062		Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (3 Years) (Phase-II)					1,000	49,548,000
A03959	Stipend Incentives Awards And Allied Exp						1,000	49,548,000
741-A								
LO23002555		PROVISION OF MISSING FACILITIES/ EQUIPMENT AT HH MAJ. GEN. SHEIKH AL MUR BIN MAKTOUM BIN JUMA AL MALTOUM GYNAE HOSPITAL, GHULAB WALA, TEHSIL 18- HAZARI DISTRICT JHANG					1,000	70,257,000
A05270	To Others						1,000	70,257,000
948-A								
LO21010762		Upgradation of Trauma Center at THQ Hospital Liaqatpur RY Khan		16,103,000	100,000			2,000
A05270	To Others			16,103,000	100,000			2,000

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
952-A								
LO16005044		Establishment of Project Management Unit (Revamping work of THQ/DHQHospitals in Punjab).		<u>202,727,139</u>	<u>250,000,000</u>	<u>82,000,000</u>	<u>20,750,000</u>	<u>228,842,000</u>
A05270		To Others		202,727,139	250,000,000	82,000,000	20,750,000	228,842,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT						
LE4216	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)						
711-A							
LO16002000	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phase-II)	<u>400,000,000</u>	<u>400,000,000</u>	<u>300,000,000</u>	<u>400,000,000</u>	<u>50,839,000</u>	<u>760,097,000</u>
A01101	Basic Pay of Officers	38,928,000	38,928,000	49,677,612	49,677,612	6,210,000	68,308,000
A01102	Personal pay	11,000	11,000	1,000	1,000	1,000	3,000
A01103	Special Pay	11,000	11,000	1,000	1,000	1,000	3,000
A01105	Qualification Pay	44,000	44,000	44,000	44,000	6,000	94,000
A01106	Pay of contract staff	44,880,000	44,880,000	27,900,000	27,900,000	3,488,000	38,363,000
A01151	Basic Pay of Other Staff	18,260,000	18,260,000	20,324,160	20,324,160	2,541,000	27,947,000
A01152	Personal pay	5,000	5,000	1,000	1,000	1,000	3,000
A01155	Qualification Pay	5,000	5,000	1,000	1,000	1,000	3,000
A01201	Senior Post Allowance	5,000	5,000	1,000	1,000	1,000	3,000
A01202	House Rent Allowance	10,777,000	10,777,000	5,856,280	5,856,280	733,000	8,054,000
A01203	Conveyance Allowance	8,822,000	8,822,000	5,722,156	5,722,156	716,000	7,869,000
A0120D	Integrated Allowance	60,000	60,000	21,600	21,600	3,000	47,000
A01210	Risk Allowance	198,000	198,000	72,000	72,000	9,000	153,000
A01216	Qualification Allowance	240,000	240,000	44,000	44,000	6,000	94,000
A01217	Medical Allowance	3,966,000	3,966,000	2,078,372	2,078,372	260,000	2,858,000
A0121B	Health Professional Allowance	14,872,000	14,872,000	8,330,016	8,330,016	1,042,000	11,455,000
A0121Q	Audit & Accounts Allowance	150,000	150,000	87,600	87,600	11,000	187,000
A01224	Entertainment Allowance	5,000	5,000	12,000	12,000	2,000	26,000
A01226	Computer Allowance	5,000	5,000	1,000	1,000	1,000	3,000
A0122M	Adhoc Relief Allowance-2016	4,222,000	4,222,000				
A0122N	Special Conveyance Allowance to Disabled	5,000	5,000	60,000	60,000	8,000	128,000

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
074		PUBLIC HEALTH SERVICES						
0741		PUBLIC HEALTH SERVICES						
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT						
LE4216		OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)						
A0122P		Special Healthcare Allowance	5,160,000	5,160,000	3,980,268	3,980,268	498,000	5,474,000
A0122Y		Ad-hoc Relief Allowance 2017	5,715,000	5,715,000				
A01236		Deputation Allowance	288,000	288,000	144,000	144,000	18,000	234,000
A01238		Charge Allowance	5,000	5,000	1,000	1,000	1,000	3,000
A01239		Special Allowance	5,000	5,000	1,000	1,000	2,000	4,000
A0123G		Ad-hoc Relief Allowance-2018	5,715,000	5,715,000				
A0123P		Ad-hoc Relief A 2019	4,918,000	4,918,000				
A0124F		Adhoc Relief Allowance-2021	4,644,000	4,644,000				
A0124H		Special Allowance-2021	8,549,000	8,549,000	8,327,276	8,327,276	1,041,000	11,450,000
A0124R		Ad-Hoc Relief Allowance 2022			4,836,628	4,836,628	605,000	6,652,000
A01250		Incentive Allowance	3,600,000	3,600,000	2,700,000	2,700,000	338,000	3,713,000
A01252		Non Practicing Allowance	11,753,000	11,753,000	9,581,448	9,581,448	1,198,000	13,175,000
A01270		Others	1,000,000	1,000,000	300,000	300,000	38,000	413,000
A01271		Overtime Allowance	5,000	5,000	1,000	1,000	1,000	3,000
A01273		Honoraria	400,000	400,000	1,000	1,000	1,000	3,000
A01274		Medical Charges	200,000	200,000	200,000	200,000	25,000	425,000
A01277		Contingent Paid Staff	11,220,000	11,220,000	25,200,000	25,200,000	4,000,000	35,500,000
A01278		Leave Salary	400,000	400,000	400,000	400,000	50,000	850,000
A03201		Postage and Telegraph	5,000	5,000	1,000	1,000	1,000	3,000
A03202		Telephone and Trunk Call	3,519,000	3,519,000	3,495,876	3,495,876	874,000	7,866,000
A03204		Electronic Communication	5,000	5,000	1,000	1,000	1,000	3,000
A03205		Courier and Pilot Service	1,500,000	1,500,000	1,000,000	1,000,000	250,000	4,250,000
A03301		Gas	1,000	1,000	1,000	1,000	1,000	3,000
A03302		Water	1,000	1,000	1,000	1,000	1,000	3,000
A03303		Electricity	350,000	350,000	350,000	350,000	168,000	1,518,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT						
LE4216	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)						
A04115	Social Security benefit in lieu of Pensi	15,203,000	15,203,000	10,556,708	10,556,708	1,320,000	14,517,000
A05216	Fin. Assis. to the families of G. Serv.	1,000	1,000	1,000	1,000		2,000
A05270	To Others			400,000	400,000	100,000	900,000
A09201	Hardware	1,000	1,000	1,000	1,000	1,000	3,000
A09203	I.T. Equipment	1,000	1,000	2,000,000	2,000,000	500,000	4,500,000
A13001	Transport	500,000	500,000	2,000,000	2,000,000	500,000	5,500,000
A13101	Machinery and Equipment	1,000,000	1,000,000	1,500,000	1,500,000	375,000	4,375,000
A13201	Furniture and Fixture	500,000	500,000	1,000,000	1,000,000	250,000	3,250,000
A13301	Office Buildings	1,000	1,000	1,000	1,000	1,000	3,000
Total Sub Sector Preventive Health Care Programme		3,520,000,000	7,269,040,537	4,062,999,000	2,666,376,000	180,707,000	5,426,025,000

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Primary & Secondary Health Care

Research & Development

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
LO17012010	Institutional Strengthening of Primary & Secondary Healthcare Department.	<u>38,773,000</u>		<u>1,000,000</u>			
A03915	Payments to Govt. Deptt. for Service Ren	1,000					
A03919	Payments to Others for Service Rendered	1,000					
A03970	Others	1,000					
A05270	To Others	38,765,000		1,000,000			
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09501	Transport	1,000					
A09701	Purchase of Furniture and Fixture	1,000					
LO22000251	STRENGTHENING OF DTL MULTAN REGARDINGWHO PREQUALIFICATION AND ESTABLISHMENT OF A NEW CHEMICAL STORE	<u>70,000,000</u>	<u>19,250,000</u>				
A09201	Hardware	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	55,000,000	19,250,000				
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000,000					
A09701	Purchase of Furniture and Fixture	1,997,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
621-A							
LO21003101	ESTABLISHMENT OF CENTRALIZED MANAGEMENT UNIT FOR IMPLEMENTATION OF UNIVERSAL HEALTH COVERAGE	<u>60,000,000</u>		<u>100,000</u>			<u>1,000</u>
A01106	Pay of contract staff	1,000					
A01273	Honoraria	1,000					
A01277	Contingent Paid Staff	1,000					
A03202	Telephone and Trunk Call	1,000					
A03301	Gas	1,000		100,000			
A03302	Water	1,000					
A03303	Electricity	1,000					
A03305	POL for Generator	1,000					
A03402	Rent for Office Building	1,000					
A03801	Training - domestic	1,000					
A03805	Travelling Allowance	1,000					
A03807	P.O.L Charges	1,000					
A03901	Stationery	1,000					
A03903	Conference/Seminars/Workshops/ Symposia	1,000					
A03905	Newspapers Periodicals and Books	1,000					
A03907	Advertising & Publicity	1,000					
A03919	Payments to Others for Service Rendered	1,000					
A03942	Cost of Other Stores	1,000					
A05270	To Others	59,978,000					1,000
A06301	Entertainments & Gifts	1,000					
A09203	I.T. Equipment	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09501	Transport	1,000					
A09701	Purchase of Furniture and Fixture	1,000					
623-U							
LO22000257	PROGRAM FOR OPERATIONAL IMPROVEMENT AT PRIMARY AND SECONDARY HEALTH FACILITIES	<u>500,000,000</u>		<u>312,000</u>			<u>1,000</u>
A01101	Basic Pay of Officers	1,000					
A01106	Pay of contract staff	1,000					
A01151	Basic Pay of Other Staff	1,000					
A01156	Pay of contract staff	1,000					
A03801	Training - domestic	1,000					
A03903	Conference/Seminars/Workshops/ Symposia	1,000					
A03907	Advertising & Publicity	1,000					
A03919	Payments to Others for Service Rendered	1,000					
A03942	Cost of Other Stores	1,000					
A03970	Others	1,000		312,000			
A05270	To Others	499,984,000					1,000
A09201	Hardware	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	1,000					
A09701	Purchase of Furniture and Fixture	1,000					

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Research & Development

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
773-A							
LO22000250	STRENGTHENING OF DRUG TESTING LABORATORYRAWALPINDI	<u>200,000,000</u>	<u>8,100,000</u>	<u>5,000,000</u>	<u>10,000,000</u>	<u>5,836,000</u>	<u>65,470,000</u>
A01101	Basic Pay of Officers			993,000	993,000		1,082,000
A01202	House Rent Allowance			1,000	1,000		160,000
A01203	Conveyance Allowance			1,000	1,000		120,000
A01216	Qualification Allowance			1,000	1,000		60,000
A01217	Medical Allowance			1,000	1,000		45,000
A0121B	Health Professional Allowance			1,000	1,000		
A0124R	Ad-Hoc Relief Allowance 2022			1,000	1,000		110,000
A0124X	Adhoc Relief Allowance 2023						325,000
A01264	Technical Allowance						865,000
A01270	Others			1,000	1,000		325,000
A03970	Others	1,000					
A05270	To Others	1,000					
A09201	Hardware	1,000,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000	1,300,000				7,100,000
A09404	Medical And Laboratory Equipment	80,000,000	4,500,000	4,000,000	9,000,000	5,836,000	49,670,000
A09501	Transport	1,000					
A09601	Plant and Machinery	110,000,000					
A09701	Purchase of Furniture and Fixture	8,995,000	2,300,000				5,608,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
774-A							
LO17007710	Remodeling of Existing Bio Medical Workshops in Lahore	<u>50,000,000</u>	<u>38,223,000</u>			<u>1,372,000</u>	<u>15,331,000</u>
A01106	Pay of contract staff	18,500,000	18,500,000			1,132,000	4,577,000
A01156	Pay of contract staff	600,000	600,000				
A01273	Honoraria	1,300,000	1,300,000				75,000
A01277	Contingent Paid Staff	1,000					
A03201	Postage and Telegraph	1,000					
A03202	Telephone and Trunk Call	500,000	500,000			30,000	300,000
A03204	Electronic Communication	1,000,000	500,000			100,000	718,000
A03407	Rates and Taxes	300,000					
A03801	Training - domestic	500,000					
A03805	Travelling Allowance	1,500,000	1,000,000				1,633,000
A03807	P.O.L Charges	1,500,000	1,500,000				
A03901	Stationery	200,000	185,000				
A03902	Printing and Publication	1,000					
A03907	Advertising & Publicity	300,000	105,000				
A03919	Payments to Others for Service Rendered	1,100,000	2,100,000				3,000,000
A03955	Computer Stationary	200,000	200,000				298,000
A03970	Others	300,000	110,000				497,000
A09201	Hardware	500,000	500,000				
A09202	Software	500,000	223,000				
A09203	I.T. Equipment	596,000	500,000				2,284,000
A09404	Medical And Laboratory Equipment	10,000,000					
A09601	Plant and Machinery	10,000,000	10,000,000				1,555,000

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
A09701		Purchase of Furniture and Fixture	1,000					
A13001		Transport	600,000	400,000			110,000	394,000
775-A								
LO22000252		PROVISION OF MISSING FACILITIES IN DRUGTESTING LABORATORY BAHAWALPUR	<u>54,000,000</u>	<u>12,000,000</u>	<u>23,000,000</u>	<u>32,064,000</u>	<u>12,870,000</u>	<u>52,569,000</u>
A05270		To Others	1,000					
A09201		Hardware	1,000					
A09203		I.T. Equipment	1,000					
A09404		Medical And Laboratory Equipment	53,994,000	12,000,000	23,000,000	32,064,000	12,870,000	52,569,000
A09501		Transport	1,000					
A09601		Plant and Machinery	1,000					
A09701		Purchase of Furniture and Fixture	1,000					
777-A								
LO18002462		Establishment of Bio Medical Equipment Resource Center (BERC) for Primary & Secondary Healthcare Department	<u>13,342,000</u>	<u>12,828,409</u>			<u>1,330,000</u>	<u>6,461,000</u>
A01101		Basic Pay of Officers	1,609,000	1,609,000			108,000	432,000
A01106		Pay of contract staff	6,500,000	6,500,000			390,000	1,560,000
A01151		Basic Pay of Other Staff					300,000	300,000
A01156		Pay of contract staff	1,000	1,000				
A01202		House Rent Allowance	210,000	210,000			10,000	35,000
A01203		Conveyance Allowance	120,000	120,000			5,000	20,000
A01216		Qualification Allowance	120,000	120,000			5,000	20,000
A01217		Medical Allowance	59,000	59,000			5,000	10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A0121B	Health Professional Allowance	240,000	240,000			10,000	40,000
A0122M	Adhoc Relief Allowance-2016	112,000	112,000				130,000
A0122Y	Ad-hoc Relief Allowance 2017	161,000	161,000			13,000	42,000
A0123G	Ad-hoc Relief Allowance-2018	161,000	161,000				
A0123P	Ad-hoc Relief A 2019	81,000	81,000				
A0124M	Prison Security Allowance					33,000	7,000
A01250	Incentive Allowance	1,660,000	1,660,000			150,000	600,000
A01273	Honoraria	500,000	500,000				
A01277	Contingent Paid Staff	1,000					
A03202	Telephone and Trunk Call	700,000	400,756			50,000	261,000
A03204	Electronic Communication	700,000	495,000				
A03805	Travelling Allowance	1,000					
A03807	P.O.L Charges	100,000	100,000				
A03901	Stationery	100,000	100,000				264,000
A03902	Printing and Publication	1,000					
A03907	Advertising & Publicity	100,000	98,653				136,000
A03919	Payments to Others for Service Rendered	1,000				251,000	2,604,000
A03970	Others	100,000	100,000				
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09701	Purchase of Furniture and Fixture	1,000					
778-A							
LO21003102	ESTABLISHMENT OF PUNJAB HEALTH & WELLNESS RADIO STATION	<u>100,000,000</u>	<u>142,805,664</u>	<u>150,000,000</u>	<u>142,925,000</u>	<u>26,304,000</u>	<u>214,333,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A01106	Pay of contract staff	4,000,000	1,000	25,625,000	25,625,000		
A01156	Pay of contract staff	1,500,000	1,000	1,500,000	1,500,000		
A03103	License Fees	1,000	1,000	250,000	250,000		439,000
A03202	Telephone and Trunk Call	3,480,000	744	600,000	600,000		900,000
A03204	Electronic Communication			556,800	557,000		835,000
A03407	Rates and Taxes	1,000	7,000	207,000	207,000		311,000
A03805	Travelling Allowance	400,000	1,000				
A03807	P.O.L Charges	2,448,000	1,000	4,320,000	4,320,000	2,062,000	8,542,000
A03901	Stationery	1,000,000	1,980,000	2,020,165	2,020,000		9,760,000
A03902	Printing and Publication	1,000	1,000	37,000,000	33,246,000		37,000,000
A03907	Advertising & Publicity	4,000,000	996,675	2,000,000	2,000,000	150,000	2,380,000
A03919	Payments to Others for Service Rendered	7,000,000	11,228,707	15,000,000	15,000,000	11,006,000	48,314,000
A03942	Cost of Other Stores	300,000	200,000	500,000	500,000		3,790,000
A03955	Computer Stationary	300,000	1,969,000	2,031,475	2,000,000	2,014,000	5,049,000
A03970	Others	99,000	1,000				
A06301	Entertainments & Gifts	1,000,000	1,000,000	1,000,000	1,000,000		1,500,000
A09201	Hardware	1,000	1,000				
A09202	Software	1,000,000	999,538	1,217,730	1,200,000	600,000	2,418,000
A09203	I.T. Equipment	35,000,000	80,622,000	43,265,030	40,000,000	4,459,000	67,725,000
A09501	Transport	8,720,000	5,406,000				
A09601	Plant and Machinery	6,983,000	13,060,000	3,202,000	3,200,000	1,598,000	6,400,000
A09701	Purchase of Furniture and Fixture	2,138,000	5,227,000	8,904,800	8,900,000	4,415,000	17,770,000
A13001	Transport	528,000	1,000	800,000	800,000		1,200,000
A13303	Other Buildings	20,100,000	20,100,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
780-A							
LO22000253	EXPANSION AND REVAMPING OF WAREHOUSE ATMEDICAL STORE DEPOT, GURU MANGAT ROAD, LAHORE	<u>600,000,000</u>				<u>1,000</u>	<u>2,000</u>
A05270	To Others	600,000,000				1,000	2,000
781-A							
LO22000254	PROVISION OF HEALTH SERVICES TO THECHILDRENS WITH SPECIAL NEEDS IN SPECIAL EDUCATION INSTITUTIONS	<u>400,000,000</u>	<u>214,822,000</u>	<u>185,081,000</u>	<u>102,000,000</u>	<u>9,000</u>	<u>116,664,000</u>
A01273	Honoraria		1,526,000	10,886,000	10,000,000	1,000	2,000
A03805	Travelling Allowance			2,500,000	1,000,000	1,000	2,000
A03901	Stationery			4,000,000	3,000,000	1,000	1,001,000
A03907	Advertising & Publicity			6,000,000	5,000,000	1,000	101,000
A03919	Payments to Others for Service Rendered			12,000,000	10,000,000	1,000	2,000
A03927	Purchase of drug and medicines			42,000,000	25,000,000	1,000	2,000
A05270	To Others	10,000,000					
A06470	Others				1,000		
A09201	Hardware	50,000,000					
A09404	Medical And Laboratory Equipment	200,000,000	213,296,000	80,000,000	27,000,000	1,000	115,550,000
A09470	Others			26,695,000	20,000,000	1,000	2,000
A09601	Plant and Machinery	100,000,000					
A09701	Purchase of Furniture and Fixture	40,000,000					
A13101	Machinery and Equipment			1,000,000	999,000	1,000	2,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
782-A							
LO22000255	STRENGTHENING OF DEVELOPMENT WING OFP&SH DEPARTMENT	<u>50,000,000</u>	<u>4,000,000</u>	<u>100,000,000</u>	<u>78,395,000</u>	<u>5,348,000</u>	<u>91,853,000</u>
A01101	Basic Pay of Officers	1,000					
A01106	Pay of contract staff	21,000,000		29,964,000	21,000,000	2,390,000	26,118,000
A01150	Others	1,000					
A01151	Basic Pay of Other Staff	1,000					
A01170	Others	1,000					
A0120X	Ad - hoc Allowance - 2010	1,000					
A01273	Honoraria	1,000,000					
A01277	Contingent Paid Staff	4,000,000	4,000,000	10,000,000	6,900,000	1,000,000	10,500,000
A03202	Telephone and Trunk Call	1,000					
A03205	Courier and Pilot Service			1,100,000	400,000	1,000	2,000
A03301	Gas	10,000					
A03303	Electricity	1,500,000					
A03305	POL for Generator	1,000					
A03402	Rent for Office Building	5,000,000					
A03404	Rent for other building	1,000		10,500,000	3,900,000	1,000	2,891,000
A03407	Rates and Taxes	50,000		1,000	300,000	1,000	328,000
A03805	Travelling Allowance	1,500,000		5,203,000	2,700,000	100,000	1,681,000
A03807	P.O.L Charges	1,000,000		3,300,000	1,800,000	200,000	1,102,000
A03821	Training - domestic			5,500,000	2,205,000	1,000	2,000
A03901	Stationery	1,000,000		2,000,000	5,000,000	500,000	2,604,000
A03903	Conference/Seminars/Workshops/ Symposia	500,000					
A03919	Payments to Others for Service Rendered	6,000,000		3,000,000	1,000,000	1,000	2,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A03942	Cost of Other Stores	1,000,000		1,500,000	3,000,000	500,000	3,616,000
A03955	Computer Stationary			4,000,000	7,000,000	500,000	2,384,000
A03970	Others	1,000		200,000	500,000	100,000	800,000
A05270	To Others	1,000					
A06301	Entertainments & Gifts	20,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	3,000,000		3,000,000	20,500,000	1,000	19,682,000
A09501	Transport	1,000		13,732,000	400,000	1,000	15,698,000
A09601	Plant and Machinery			3,000,000	1,700,000	1,000	1,766,000
A09701	Purchase of Furniture and Fixture	2,407,000		4,000,000	90,000	50,000	2,677,000
A13001	Transport	500,000					
A13101	Machinery and Equipment	500,000					
783-A							
LO22000256	STRENGTHENING OF BIO MEDICAL EQUIPMENT REGIME IN SECONDARY HEALTH FACILITIES IN PUNJAB	<u>400,000,000</u>		<u>118,672,000</u>	<u>157,072,000</u>	<u>2,000,000</u>	<u>52,100,000</u>
A01106	Pay of contract staff			45,000,000	45,000,000	2,000,000	12,098,000
A03603	Registration			1,200,000	1,200,000		
A03919	Payments to Others for Service Rendered			12,000,000	12,000,000		
A03970	Others			1,000,000	1,000,000		
A05270	To Others	1,000		3,000,000	3,000,000		
A09202	Software			1,000,000	1,000,000		
A09203	I.T. Equipment	1,000,000		500,000	500,000		
A09404	Medical And Laboratory Equipment	200,000,000		49,899,000	49,899,000		1,000
A09501	Transport				38,400,000		40,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09601	Plant and Machinery	176,999,000		2,000,000	2,000,000		1,000
A09701	Purchase of Furniture and Fixture	20,000,000		2,000,000	2,000,000		
A13001	Transport			1,073,000	1,073,000		
A13102	Medical and Laboratory Equipments	1,000,000					
A13703	I.T. Equipment	1,000,000					
784-A							
LO22000258	RESTARTING BIO-METRIC ATTENDANCE SYSTEMAND QUEUE MANAGEMENT SYSTEM	<u>300,000,000</u>	<u>44,578,000</u>	<u>355,313,000</u>	<u>40,417,000</u>	<u>6,644,000</u>	<u>358,339,000</u>
A01101	Basic Pay of Officers	1,000					
A01106	Pay of contract staff	30,000,000		2,700,000	2,700,000	1,200,000	3,050,000
A01151	Basic Pay of Other Staff	1,000					
A01156	Pay of contract staff	1,000					
A01217	Medical Allowance	1,000					
A03202	Telephone and Trunk Call		1,721,000	5,525,000	1,000		
A03204	Electronic Communication				5,525,000	2,734,000	5,924,000
A03807	P.O.L Charges	1,000					
A03907	Advertising & Publicity		50,000	650,000	600,000		1,000
A03919	Payments to Others for Service Rendered	1,000	37,239,000	34,978,000	31,590,000	2,710,000	37,903,000
A03970	Others	1,000					
A05270	To Others	269,987,000					
A09201	Hardware	1,000					
A09202	Software	1,000	3,396,000				
A09203	I.T. Equipment	1,000	2,172,000	311,460,000	1,000		311,461,000
A09404	Medical And Laboratory Equipment	1,000					
A09601	Plant and Machinery	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09701	Purchase of Furniture and Fixture	1,000					
785-A							
LO22000259	STRENGTHENING OF CEO OFFICES	<u>250,000,000</u>	<u>142,252,308</u>	<u>216,851,000</u>	<u>55,262,000</u>	<u>279,000</u>	<u>192,274,000</u>
A01101	Basic Pay of Officers	1,000					
A01106	Pay of contract staff	40,000,000	1,000	34,901,000	34,901,000		
A01151	Basic Pay of Other Staff	1,000					
A01156	Pay of contract staff	1,000					
A01270	Others	1,000					
A03805	Travelling Allowance		1,000	1,000	1,000		1,000
A03903	Conference/Seminars/Workshops/ Symposia		1,000	1,000	1,000		1,000
A03907	Advertising & Publicity		35,000	465,000	465,000		1,000
A03919	Payments to Others for Service Rendered	1,000	7,663,000	8,863,000	8,863,000	279,000	14,132,000
A03970	Others	1,000					
A05270	To Others	209,986,000					
A09201	Hardware	1,000					
A09203	I.T. Equipment	1,000	31,155,000	171,740,000	10,151,000		176,819,000
A09404	Medical And Laboratory Equipment	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	1,000	29,400,000	880,000	880,000		1,320,000
A09701	Purchase of Furniture and Fixture	1,000	34,244,000				
A13199	Others	1,000					
A13201	Furniture and Fixture	1,000	1,000				
A13303	Other Buildings		39,751,308				

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
786-A							
LO22000260	STANDARDIZATION AND ACCREDITATION OF PRIMARY & SECONDARY HOSPITALS AND LABS	<u>400,000,000</u>	<u>31,799,000</u>	<u>50,000,000</u>	<u>50,000,000</u>	<u>250,000</u>	<u>24,485,000</u>
A03103	License Fees	1,000					
A03902	Printing and Publication	1,000					
A03907	Advertising & Publicity	1,000					
A03919	Payments to Others for Service Rendered	1,000					
A03942	Cost of Other Stores	1,000					
A03970	Others	1,000					
A05270	To Others	399,990,000	31,799,000	50,000,000	50,000,000	250,000	24,485,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09204	License Fee for Software	1,000					
787-A							
LO22000261	STRENGTHENING OF AMBULANCE FLEET	<u>400,000,000</u>	<u>299,376,000</u>	<u>100,000,000</u>	<u>95,000,000</u>	<u>1,000</u>	<u>83,969,000</u>
A03807	P.O.L Charges	1,000					
A03919	Payments to Others for Service Rendered	1,000					
A03970	Others	1,000					
A05270	To Others	399,994,000					
A09501	Transport	1,000	299,376,000	100,000,000	95,000,000	1,000	83,969,000
A09701	Purchase of Furniture and Fixture	1,000					
A13001	Transport	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
788-A							
LO22000262	STRENGTHENING OF MEDICINE SUPPLY CHAIN SYSTEM ACROSS PRIMARY AND SECONDARY HOSPITALS	<u>400,000,000</u>		<u>100,000,000</u>	<u>4,754,000</u>	<u>800,000</u>	<u>759,144,000</u>
A01106	Pay of contract staff			1,000	1,000		
A03907	Advertising & Publicity			500,000	500,000		1,000
A03919	Payments to Others for Service Rendered	1,000		5,000,000	4,248,000	800,000	9,253,000
A03942	Cost of Other Stores	1,000					
A03970	Others	1,000					
A05270	To Others	399,992,000					
A09201	Hardware			1,000	1,000		1,000
A09202	Software			1,000	1,000		155,920,000
A09203	I.T. Equipment			94,495,000	1,000		593,967,000
A09404	Medical And Laboratory Equipment	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	1,000		1,000	1,000		1,000
A09602	Cold Storage Equipment	1,000					
A09701	Purchase of Furniture and Fixture			1,000	1,000		1,000
A13001	Transport	1,000					
789-A							
LO22000263	IMPROVEMENT / REVAMPING OF PROFESSIONAL DEVELOPMENT CENTERS (DHDCS / PHDCS)	<u>80,000,000</u>	<u>252,212,367</u>	<u>19,683,000</u>	<u>15,226,000</u>	<u>10,000</u>	<u>24,706,000</u>
A01227	Project Allowance		1,000				
A03407	Rates and Taxes		1,000	200,000	200,000	1,000	302,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A03801	Training - domestic	1,000					
A03805	Travelling Allowance	1,000					
A03807	P.O.L Charges	1,000					
A03901	Stationery	1,000		8,483,000	7,920,000	1,000	12,444,000
A03902	Printing and Publication	1,000		1,500,000	1,500,000	1,000	2,251,000
A03907	Advertising & Publicity	1,000	76,000	500,000	500,000	1,000	2,000
A03919	Payments to Others for Service Rendered	1,000	19,431,367				
A03942	Cost of Other Stores	1,000	1,000	400,000	400,000	2,000	602,000
A03955	Computer Stationary	1,000					
A03970	Others	1,000					
A05270	To Others	79,984,000					
A09201	Hardware	1,000					
A09202	Software			1,000,000	1,000,000	2,000	1,502,000
A09203	I.T. Equipment	1,000	50,704,000				
A09404	Medical And Laboratory Equipment	1,000					
A09501	Transport			7,600,000	3,706,000	2,000	7,603,000
A09601	Plant and Machinery	1,000	107,670,000				
A09701	Purchase of Furniture and Fixture	1,000	74,328,000				
A13370	Others	1,000					
790-A							
LO22000264	IMPROVEMENT OF MEDICO LEGAL REGIMEACROSS HOSPITALS	<u>200,000,000</u>	<u>134,260,000</u>	<u>170,887,000</u>	<u>59,267,000</u>	<u>4,872,000</u>	<u>156,786,000</u>
A01106	Pay of contract staff		1,000	12,480,000	12,480,000		
A03103	License Fees	1,000					
A03305	POL for Generator		1,000	50,000	50,000		1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A03407	Rates and Taxes		1,000	600,000	600,000		687,000
A03801	Training - domestic			1,000	1,000		1,000
A03805	Travelling Allowance		1,000	1,000	1,000		1,000
A03807	P.O.L Charges			50,000	50,000		50,000
A03901	Stationery		150,000	1,000	1,000		1,000
A03902	Printing and Publication			1,000	1,000		1,000
A03903	Conference/Seminars/Workshops/ Symposia		41,833,000	69,300,000	39,000,000		48,660,000
A03907	Advertising & Publicity		300,000	1,000	1,000		1,000
A03919	Payments to Others for Service Rendered	1,000	2,794,000	7,026,000	7,026,000	4,872,000	26,083,000
A03942	Cost of Other Stores		100,000	50,000	50,000		75,000
A03959	Stipend Incentives Awards And Allied Exp		1,000	1,000	1,000		1,000
A03970	Others	1,000					
A05270	To Others	199,993,000		1,000	1,000		1,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000	46,233,000	81,321,000	1,000		81,220,000
A09501	Transport		28,615,000	1,000	1,000		1,000
A09601	Plant and Machinery		9,778,000	1,000	1,000		1,000
A09701	Purchase of Furniture and Fixture	1,000	4,452,000				
A13703	I.T. Equipment			1,000	1,000		1,000
791-A							
LO20000054	REMODELING OF EXISTING BIO MEDICAL WORKSHOPS IN MULTAN AND SARGODHA	50,000,000	43,501,368			3,049,000	22,559,000
A01106	Pay of contract staff	28,500,000	28,500,000			2,939,000	11,314,000
A01151	Basic Pay of Other Staff					60,000	440,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A01156	Pay of contract staff	1,000	1,000				
A01273	Honoraria	1,200,000	1,200,000				
A01277	Contingent Paid Staff	1,000					
A03201	Postage and Telegraph	1,000					
A03202	Telephone and Trunk Call	500,000					777,000
A03204	Electronic Communication	800,000	800,000			50,000	780,000
A03407	Rates and Taxes	400,000					
A03801	Training - domestic	1,000					
A03805	Travelling Allowance	3,000,000	2,000,000				2,946,000
A03807	P.O.L Charges	1,000					
A03901	Stationery	400,000	200,000				
A03902	Printing and Publication	1,000					
A03907	Advertising & Publicity	400,000	100,368				
A03919	Payments to Others for Service Rendered	1,000					
A03955	Computer Stationary	200,000					
A03970	Others	400,000	200,000				134,000
A09404	Medical And Laboratory Equipment	3,392,000					
A09601	Plant and Machinery	10,000,000	10,000,000				6,168,000
A09701	Purchase of Furniture and Fixture	1,000					
A13001	Transport	800,000	500,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
074		PUBLIC HEALTH SERVICES						
0741		PUBLIC HEALTH SERVICES						
074104		CHEMICAL EXAMINER AND LABORATORIES						
LE4434		Chemical Examiner and laboratories						
779-A								
LO21003103		STRENGTHENING OF PUBLIC HEALTH LABORATORIES IN PUNJAB	<u>100,000,000</u>	<u>65,036,000</u>	<u>100,000,000</u>	<u>100,260,000</u>	<u>9,483,000</u>	<u>59,862,000</u>
A01101		Basic Pay of Officers	27,433,000	27,433,000	48,267,000	48,267,000	4,125,000	20,625,000
A01106		Pay of contract staff	10,800,000	10,800,000	2,700,000	2,700,000		
A01151		Basic Pay of Other Staff			1,068,000	1,068,000		
A01202		House Rent Allowance	3,313,000	3,313,000	3,896,415	3,896,415	565,000	2,825,000
A01203		Conveyance Allowance	3,647,000	3,647,000	4,159,224	4,159,224	425,000	2,125,000
A01216		Qualification Allowance	360,000	360,000	1,800,000	1,800,000	212,500	1,062,000
A01217		Medical Allowance	1,197,000	1,197,000	2,019,420	2,019,420	157,500	788,000
A0121B		Health Professional Allowance	1,537,000	1,537,000	512,496	1,000		
A0121Q		Audit & Accounts Allowance	126,000	126,000	27,000	27,000		
A0122M		Adhoc Relief Allowance-2016	2,172,000	2,172,000				
A0122P		Special Healthcare Allowance	540,000		180,000	512,496		
A0122Y		Ad-hoc Relief Allowance 2017	2,170,000	2,170,000				
A0123G		Ad-hoc Relief Allowance-2018	2,172,000	2,172,000				
A0123P		Ad-hoc Relief A 2019	1,169,000	1,169,000				
A0124F		Adhoc Relief Allowance-2021	2,172,000	2,172,000				
A0124H		Special Allowance-2021				6,125,139		2,500,000
A0124M		Prison Security Allowance	4,900,000	100,000	6,125,139	1,000	625,000	625,000
A0124R		Ad-Hoc Relief Allowance 2022			4,715,244	4,500,000	1,500,000	9,000,000
A0124T		Special Allowance - 2022			3,685,230	3,505,400	375,000	375,000
A01250		Incentive Allowance	300,000		1,000	1,000		
A01252		Non Practicing Allowance	1,288,000		504,000	1,000		
A01270		Others	6,516,000	6,516,000	9,045,832	11,028,906	1,148,000	5,738,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074104	CHEMICAL EXAMINER AND LABORATORIES						
LE4434	Chemical Examiner and laboratories						
A01274	Medical Charges	1,000	1,000	1,000	1,000		
A01277	Contingent Paid Staff	8,118,000		825,000	1,000		
A01278	Leave Salary	1,000	1,000	1,000	1,000		
A03204	Electronic Communication	396,000		1,000	213,000		240,000
A03801	Training - domestic	300,000		1,000,000	1,000,000		10,000
A03805	Travelling Allowance	500,000		400,000	400,000		10,000
A03901	Stationery	4,400,000		4,400,000	4,400,000		4,492,000
A03907	Advertising & Publicity				415,000	350,000	700,000
A03919	Payments to Others for Service Rendered	400,000		400,000	400,000		250,000
A03942	Cost of Other Stores	400,000		400,000	400,000		250,000
A03970	Others	5,552,000		400,000	400,000		250,000
A09201	Hardware	160,000		450,000	100,000		100,000
A09203	I.T. Equipment	3,025,000	150,000	1,980,000	1,980,000		5,897,000
A09601	Plant and Machinery	1,435,000		1,035,000	935,000		1,000,000
A13102	Medical and Laboratory Equipments	3,500,000		1,000	1,000		1,000,000
Total Sub Sector Research & Development		4,716,115,000	1,465,044,116	1,695,899,000	942,642,000	80,458,000	2,296,909,000

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Special Initiative

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
712-A							
LO19001158	PRIME MINISTER HEALTH INITIATIVE	<u>650,000,000</u>	<u>649,992,200</u>	<u>500,100,000</u>	<u>500,000,000</u>	<u>65,000,000</u>	<u>1,458,003,000</u>
A01106	Pay of contract staff	1,000	1,000	1,000	1,000		
A01250	Incentive Allowance	1,000		1,000	1,000		
A01299	Others	1,000		1,000	1,000		
A03805	Travelling Allowance	1,000	1,000	1,000	1,000		
A03821	Training - domestic	1,000	1,000	1,000	1,000		
A03902	Printing and Publication	1,000	1,000	1,000	1,000		
A03907	Advertising & Publicity	1,000		1,000	1,000		
A03919	Payments to Others for Service Rendered	1,000	1,000	1,000	1,000		
A03927	Purchase of drug and medicines	1,000	1,000	1,000	1,000		
A03942	Cost of Other Stores	1,000		1,000	1,000		
A03970	Others	1,000	1,000	1,000	1,000		
A05270	To Others	649,982,000	649,981,200	500,063,000	499,963,000	65,000,000	1,458,003,000
A06102	Others			1,000	1,000		
A06301	Entertainments & Gifts			1,000	1,000		
A06470	Others	1,000		1,000	1,000		
A09201	Hardware			1,000	1,000		
A09202	Software			1,000	1,000		
A09203	I.T. Equipment	1,000	1,000	1,000	1,000		
A09401	Medical stores			1,000	1,000		
A09404	Medical And Laboratory Equipment	1,000	1,000	1,000	1,000		
A09408	Generic Consumable			1,000	1,000		
A09411	General Utility Chemicals			1,000	1,000		
A09413	Drapery Fabrics Clothing And Allied Mate			1,000	1,000		

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Primary & Secondary Health Care

Special Initiative

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09414	Insecticides			1,000	1,000		
A09470	Others	1,000		1,000	1,000		
A09501	Transport			1,000	1,000		
A09601	Plant and Machinery	1,000	1,000	1,000	1,000		
A09602	Cold Storage Equipment	1,000		1,000	1,000		
A09701	Purchase of Furniture and Fixture	1,000	1,000	1,000	1,000		
A09802	Purchase of other assets-others			1,000	1,000		
A12403	Other buildings			1,000	1,000		
A13101	Machinery and Equipment			1,000	1,000		
A13199	Others			1,000	1,000		
A13201	Furniture and Fixture			1,000	1,000		
A13301	Office Buildings			1,000	1,000		
A13701	Hardware			1,000	1,000		
A13702	Software			1,000	1,000		
A13703	I.T. Equipment			1,000	1,000		
Total Sub Sector Special Initiative		650,000,000	649,992,200	500,100,000	500,000,000	65,000,000	1,458,003,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
LO14000666	Upgradation of Government General Hospital Samanabad (from 50 to 250 Bedded) Faisalabad	<u>24,310,000</u>					
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	14,585,000					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	9,718,000					
A09701	Purchase of Furniture and Fixture	1,000					
LO16002123	Up-gradation of THQ Hospital Sammundari from 60 to 120-Bedded Hospital District Faisalabad	<u>22,695,000</u>					
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	13,617,000					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	9,071,000					
A09701	Purchase of Furniture and Fixture	1,000					

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
LO17007626		Programme for Revamping of all THQ Hospitals in Punjab	<u>500,000,000</u>					
A05270		To Others	500,000,000					
LO17011058		Up-gradation of RHC Chak No.153/RB Tehsil Chak Jhumra District Faisalabad.	<u>1,000,000</u>					
A05270		To Others	1,000					
A09201		Hardware	1,000					
A09202		Software	1,000					
A09203		I.T. Equipment	1,000					
A09404		Medical And Laboratory Equipment	600,000					
A09413		Drapery Fabrics Clothing And Allied Mate	1,000					
A09501		Transport	1,000					
A09601		Plant and Machinery	393,000					
A09701		Purchase of Furniture and Fixture	1,000					
LO21003018		UPGRADATION OF THQ HOSPITAL JARANWALA DISTRICT FAISALABAD (60 TO 100 BEDDED)	<u>100,000</u>					
A05270		To Others	1,000					
A09201		Hardware	1,000					
A09202		Software	1,000					
A09203		I.T. Equipment	1,000					

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09404	Medical And Laboratory Equipment	60,000					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	33,000					
A09701	Purchase of Furniture and Fixture	1,000					
LO21003105	PROVISION OF MISSING FACILITIES AT THQ HOSPITAL SADIQABAD DISTRICT RAHIM YAR KHAN	<u>15,000,000</u>					
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	9,000,000					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	5,993,000					
A09701	Purchase of Furniture and Fixture	1,000					
LO21003107	UPGRADATION OF EXISTING TRAUMA CENTERS AND ESTABLISHMENT OF NEW TRAUMA CENTERS ACROSS THE PUNJAB	<u>100,000,000</u>					
A05270	To Others	100,000,000					

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
LO21003108	BALANCE WORK OF REVAMPING OF ALL DHQ / 15 THQ HOSPITALS IN PUNJAB	<u>400,000,000</u>					
A05270	To Others	400,000,000					
LO22000242	ESTABLISHMENT OF RADIOLOGY DEPARTMENT AT THQ HOSPITAL KHANPUR, DISTRICT RAHIM YAR KHAN	<u>12,000,000</u>					
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	7,200,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	4,793,000					
A09701	Purchase of Furniture and Fixture	1,000					
LO22000266	PROVISIONS OF MISSING FACILITIES AND UPGRADATION OF THQ HOSPITAL KOT MOMIN (FROM 40 TO 60 BEDDED) DISTRICT SARGODHA	<u>100,000</u>					
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09203	I.T. Equipment	1,000					

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09404	Medical And Laboratory Equipment	1,000					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09601	Plant and Machinery	94,000					
A09701	Purchase of Furniture and Fixture	1,000					
606-A							
LO19001155	UPGRADATION OF RHC BARTHI INTO 60 BEDDED THQ LEVEL HOSPITAL TRIBAL AREA D.G KHAN	<u>2,500,000</u>		<u>100,000</u>			<u>1,000</u>
A05270	To Others	2,500,000		100,000			1,000
616-A							
LO22000240	PROVISION OF MISSING FACILITIES AT THQHOSPITAL LIAQUATPUR, DISTRICT RAHIM YAR KHAN	<u>19,900,000</u>			<u>19,424,000</u>	<u>1,000</u>	<u>101,000</u>
A05270	To Others	1,000			19,424,000	1,000	101,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	11,940,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	7,953,000					
A09701	Purchase of Furniture and Fixture	1,000					
620-D							
LO22000265	ESTABLISHMENT OF NEW DHQ HOSPITALCHAKWAL	<u>10,000,000</u>		<u>100,000</u>			<u>1,000</u>

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A05270	To Others	9,992,000		100,000			1,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	1,000					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	1,000					
A09701	Purchase of Furniture and Fixture	1,000					
792-A							
LO17007671	Establishment of DHQ Hospital Mandi Baha ud Din				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
793-A							
LO17010546	Revamping of THQ Hospital, Kunjah (Major Shabir Sharif ShaheedHospital) District Gujrat.		<u>6,979,000</u>	<u>2,622,000</u>	<u>12,172,000</u>	<u>2,556,000</u>	<u>25,983,000</u>
A05270	To Others		6,979,000	2,622,000	12,172,000	2,556,000	25,983,000
794-A							
LO17010548	Revamping of THQ Hospital, Malakwal District Mandi Baha-ud-Din.		<u>7,997,000</u>	<u>6,605,000</u>	<u>4,947,000</u>	<u>1,094,000</u>	<u>20,228,000</u>
A05270	To Others		7,997,000	6,605,000	4,947,000	1,094,000	20,228,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
795-A							
LO17010551	Revamping of THQ Hospital, Pindi Bhattian District Hafizabad.		<u>7,341,000</u>	<u>2,722,000</u>	<u>4,872,000</u>	<u>552,000</u>	<u>13,163,000</u>
A05270	To Others		7,341,000	2,722,000	4,872,000	552,000	13,163,000
796-A							
LO17010554	Revamping of THQ Hospital, Sara-e-Alamgir District Gujrat.		<u>7,341,000</u>	<u>3,982,000</u>	<u>12,062,000</u>	<u>2,640,000</u>	<u>27,555,000</u>
A05270	To Others		7,341,000	3,982,000	12,062,000	2,640,000	27,555,000
797-A							
LO17010563	Revamping of THQ Hospital, Dinga District Gujrat.		<u>6,914,000</u>	<u>2,722,000</u>	<u>14,494,000</u>	<u>2,583,000</u>	<u>26,965,000</u>
A05270	To Others		6,914,000	2,722,000	14,494,000	2,583,000	26,965,000
798-A							
LO17011158	Revamping of THQ Hospital, Kharian District Gujrat		<u>8,064,000</u>	<u>6,804,000</u>	<u>12,273,000</u>	<u>2,533,000</u>	<u>29,898,000</u>
A05270	To Others		8,064,000	6,804,000	12,273,000	2,533,000	29,898,000
799-A							
LO17011167	Revamping of THQ Hospital, Phalia District Mandi Baha-ud-Din		<u>7,208,000</u>	<u>3,883,000</u>	<u>3,996,000</u>	<u>828,000</u>	<u>14,850,000</u>
A05270	To Others		7,208,000	3,883,000	3,996,000	828,000	14,850,000

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Primary & Secondary Health Care

Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
800-A							
LO22000236	UPGRADATION OF DHQ HOSPITAL DISTRICHTHAFIZABAD	419,000			1,000	1,000	2,000
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	251,400					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	160,600					
A09701	Purchase of Furniture and Fixture	1,000					
801-A							
LO21003020	UPGRADATION OF THQ HOSPITAL KHARIAN DISTRICT GUJRAT (FROM 70 TO 100 BEDDED)	100,000		100,000	1,000	1,000	102,000
A05270	To Others	1,000		100,000	1,000	1,000	102,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
803-A							
LO21010536	BALANCE WORK OF DHQ HOSPITAL MBD		<u>12,440,000</u>	<u>11,174,000</u>	<u>30,692,000</u>	<u>4,581,000</u>	<u>56,600,000</u>
A05270	To Others		12,440,000	11,174,000	30,692,000	4,581,000	56,600,000
804-A							
LO21010528	BALANCE WORK OF DHQ HOSPITAL HAFIZABAD		<u>11,148,000</u>	<u>5,930,000</u>	<u>37,242,000</u>	<u>1,918,000</u>	<u>36,672,000</u>
A05270	To Others		11,148,000	5,930,000	37,242,000	1,918,000	36,672,000
806-A							
LO18000105	ESTABLISHMENT OF THQ HOSPITAL IN POTOHAR TOWN DISTRICT RAWALPINDI.	<u>50,000,000</u>		<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>102,000</u>
A05270	To Others	50,000,000		100,000	1,000	1,000	102,000
807-A							
LO22000231	ESTABLISHMENT OF 60 BEDDED HOSPITAL ATJAURRIAN CHAKRI ROAD RAWALPINDI	<u>39,883,000</u>		<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>102,000</u>
A05270	To Others	1,000		100,000	1,000	1,000	102,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	23,929,800					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	15,946,200					
A09701	Purchase of Furniture and Fixture	1,000					

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
808-A							
LO17010544	Revamping of THQ Hospital, Kallar Syedan District Rawalpindi.		<u>7,276,000</u>	<u>2,722,000</u>	<u>5,430,000</u>	<u>888,000</u>	<u>15,067,000</u>
A05270	To Others		7,276,000	2,722,000	5,430,000	888,000	15,067,000
809-A							
LO17010550	Revamping of THQ Hospital, Murree District Rawalpindi.		<u>7,848,000</u>	<u>6,367,000</u>	<u>3,834,000</u>	<u>838,000</u>	<u>16,803,000</u>
A05270	To Others		7,848,000	6,367,000	3,834,000	838,000	16,803,000
810-A							
LO17010570	Revamping of THQ Hospital, Kotli Sattian District Rawalpindi.		<u>8,211,000</u>	<u>6,024,000</u>	<u>4,944,000</u>	<u>993,000</u>	<u>18,629,000</u>
A05270	To Others		8,211,000	6,024,000	4,944,000	993,000	18,629,000
811-A							
LO17011143	Revamping of THQ Hospital, Gujar Khan District Rawalpindi		<u>7,638,000</u>	<u>56,804,000</u>	<u>8,390,000</u>	<u>1,305,000</u>	<u>23,338,000</u>
A05270	To Others		7,638,000	56,804,000	8,390,000	1,305,000	23,338,000
812-A							
LO17011152	Revamping of THQ Hospital, Kahuta District Rawalpindi		<u>7,421,000</u>	<u>5,006,000</u>	<u>12,712,000</u>	<u>2,587,000</u>	<u>28,304,000</u>
A05270	To Others		7,421,000	5,006,000	12,712,000	2,587,000	28,304,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
813-A							
LO17011175	Revamping of THQ Hospital, Taxila District Rawalpindi		<u>8,145,000</u>	<u>56,367,000</u>	<u>4,833,000</u>	<u>908,000</u>	<u>18,869,000</u>
A05270	To Others		8,145,000	56,367,000	4,833,000	908,000	18,869,000
815-A							
LO17010565	Revamping of THQ Hospital, Fateh Jhang District Attock.		<u>6,914,000</u>	<u>2,722,000</u>	<u>4,311,000</u>	<u>798,000</u>	<u>14,216,000</u>
A05270	To Others		6,914,000	2,722,000	4,311,000	798,000	14,216,000
816-A							
LO17010567	Revamping of THQ Hospital, Hassan Abdal District Attock.		<u>8,082,000</u>	<u>6,024,000</u>	<u>5,663,000</u>	<u>843,000</u>	<u>18,181,000</u>
A05270	To Others		8,082,000	6,024,000	5,663,000	843,000	18,181,000
817-A							
LO17011150	Revamping of THQ Hospital, Jand District Attock		<u>7,785,000</u>	<u>6,024,000</u>	<u>5,037,000</u>	<u>943,000</u>	<u>18,125,000</u>
A05270	To Others		7,785,000	6,024,000	5,037,000	943,000	18,125,000
818-A							
LO17011169	Revamping of THQ Hospital, Pindi Gheb District Attock		<u>6,914,000</u>	<u>2,722,000</u>	<u>6,775,000</u>	<u>829,000</u>	<u>15,240,000</u>
A05270	To Others		6,914,000	2,722,000	6,775,000	829,000	15,240,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
819-A							
LO21003015	ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD HOSPITAL IN DISTRICT ATTOCK	<u>50,000,000</u>	<u>1,443,000,000</u>	<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>	<u>101,000</u>
A05270	To Others	49,992,000	1,442,992,000	1,000,000	1,000	1,000	101,000
A09201	Hardware	1,000	1,000				
A09202	Software	1,000	1,000				
A09203	I.T. Equipment	1,000	1,000				
A09404	Medical And Laboratory Equipment	1,000	1,000				
A09413	Drapery Fabrics Clothing And Allied Mate	1,000	1,000				
A09501	Transport	1,000	1,000				
A09601	Plant and Machinery	1,000	1,000				
A09701	Purchase of Furniture and Fixture	1,000	1,000				
820-A							
LO22000232	UPGRADATION OF ISFANDYAR BUKHARIHOSPITAL, DISTRICT ATTOCK	<u>100,000</u>		<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>102,000</u>
A05270	To Others	1,000		100,000	1,000	1,000	102,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	60,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	33,000					
A09701	Purchase of Furniture and Fixture	1,000					

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
821-A								
LO21010523		BALANCE WORK OF DHQ HOSPITAL ATTOCK		<u>11,936,000</u>	<u>10,937,000</u>	<u>26,954,000</u>	<u>1,748,000</u>	<u>37,361,000</u>
A05270		To Others		11,936,000	10,937,000	26,954,000	1,748,000	37,361,000
822-A								
LO21010555		BALANCE WORK OF DHQ HOSPITAL HAZRO		<u>9,014,000</u>	<u>10,450,000</u>	<u>10,057,000</u>	<u>1,528,000</u>	<u>28,419,000</u>
A05270		To Others		9,014,000	10,450,000	10,057,000	1,528,000	28,419,000
823-A								
LO17010543		Revamping of THQ Hospital, Kallar Kahar District Chakwal.		<u>6,979,000</u>	<u>2,713,000</u>	<u>11,651,000</u>	<u>2,217,000</u>	<u>23,001,000</u>
A05270		To Others		6,979,000	2,713,000	11,651,000	2,217,000	23,001,000
824-A								
LO17010560		Revamping of THQ Hospital, Choa Saiden Shah District Chakwal.		<u>7,276,000</u>	<u>4,082,000</u>	<u>5,728,000</u>	<u>912,000</u>	<u>16,464,000</u>
A05270		To Others		7,276,000	4,082,000	5,728,000	912,000	16,464,000
825-A								
LO17011135		Revamping of THQ Hospital, Talagang District Chakwal		<u>7,848,000</u>	<u>6,267,000</u>	<u>12,531,000</u>	<u>2,440,000</u>	<u>28,653,000</u>
A05270		To Others		7,848,000	6,267,000	12,531,000	2,440,000	28,653,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
826-A								
LO17011136		Revamping of THQ Hospital, City Hospital Talagang District Chakwal		<u>7,573,000</u>	<u>5,343,000</u>	<u>12,377,000</u>	<u>2,635,000</u>	<u>29,295,000</u>
A05270		To Others		7,573,000	5,343,000	12,377,000	2,635,000	29,295,000
827-A								
LO21010526		BALANCE WORK OF DHQ HOSPITAL CHAKWAL		<u>11,657,000</u>	<u>13,157,000</u>	<u>27,253,000</u>	<u>4,136,000</u>	<u>51,589,000</u>
A05270		To Others		11,657,000	13,157,000	27,253,000	4,136,000	51,589,000
828-A								
LO17011134		Revamping of THQ Hospital, Sohawa District Jhelum		<u>7,573,000</u>	<u>5,443,000</u>	<u>6,436,000</u>	<u>838,000</u>	<u>17,184,000</u>
A05270		To Others		7,573,000	5,443,000	6,436,000	838,000	17,184,000
829-A								
LO17011168		Revamping of THQ Hospital, Pind Dadan Khan District Jhelum		<u>7,638,000</u>	<u>5,443,000</u>	<u>6,136,000</u>	<u>918,000</u>	<u>18,131,000</u>
A05270		To Others		7,638,000	5,443,000	6,136,000	918,000	18,131,000
830-A								
LO21010530		BALANCE WORK OF DHQ HOSPITAL JHELUM		<u>12,530,000</u>	<u>13,558,000</u>	<u>37,700,000</u>	<u>6,072,000</u>	<u>71,321,000</u>
A05270		To Others		12,530,000	13,558,000	37,700,000	6,072,000	71,321,000

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Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
831-A							
LO17010545	Revamping of THQ Hospital, Kot Momin District Sargodha.		<u>7,720,000</u>	<u>53,202,000</u>	<u>12,262,000</u>	<u>2,453,000</u>	<u>25,834,000</u>
A05270	To Others		7,720,000	53,202,000	12,262,000	2,453,000	25,834,000
832-A							
LO17010558	Revamping of THQ Hospital, Bhera District Sargodha.		<u>7,785,000</u>	<u>6,024,000</u>	<u>4,734,000</u>	<u>1,051,000</u>	<u>18,854,000</u>
A05270	To Others		7,785,000	6,024,000	4,734,000	1,051,000	18,854,000
833-A							
LO17011133	Revamping of THQ Hospital, Sillanwali District Sargodha		<u>7,720,000</u>	<u>55,924,000</u>	<u>12,475,000</u>	<u>2,628,000</u>	<u>29,048,000</u>
A05270	To Others		7,720,000	55,924,000	12,475,000	2,628,000	29,048,000
834-A							
LO17011139	Revamping of THQ Hospital, Bhalwal District Sargodha		<u>7,990,000</u>	<u>56,992,000</u>	<u>5,923,000</u>	<u>1,110,000</u>	<u>20,984,000</u>
A05270	To Others		7,990,000	56,992,000	5,923,000	1,110,000	20,984,000
835-A							
LO17011172	Revamping of THQ Hospital, Shahpur District Sargodha		<u>7,273,000</u>	<u>3,302,000</u>	<u>5,852,000</u>	<u>756,000</u>	<u>14,914,000</u>
A05270	To Others		7,273,000	3,302,000	5,852,000	756,000	14,914,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
836-A								
LO17011159		Revamping of THQ Hospital, Khushab District Khushab		<u>6,914,000</u>	<u>52,722,000</u>	<u>5,951,000</u>	<u>1,015,000</u>	<u>16,482,000</u>
A05270		To Others		6,914,000	52,722,000	5,951,000	1,015,000	16,482,000
837-A								
LO22000233		PROVISION OF MISSING FACILITIES AT THQHOSPITAL NAUSHERA, DISTRICT KHUSHAB	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others	1,000			1,000	1,000	2,000
A09201		Hardware	1,000					
A09202		Software	1,000					
A09203		I.T. Equipment	1,000					
A09404		Medical And Laboratory Equipment	80,000					
A09413		Drapery Fabrics Clothing And Allied Mate	1,000					
A09501		Transport	1,000					
A09601		Plant and Machinery	13,000					
A09701		Purchase of Furniture and Fixture	1,000					
838-A								
LO21010533		BALANCE WORK OF DHQ HOSPITAL KHUSHAB		<u>12,445,000</u>	<u>11,854,000</u>	<u>28,705,000</u>	<u>4,197,000</u>	<u>53,750,000</u>
A05270		To Others		12,445,000	11,854,000	28,705,000	4,197,000	53,750,000
839-A								
LO21010559		BALANCE WORK OF DHQ HOSPITAL NOORPUR THAL		<u>8,567,000</u>	<u>7,772,000</u>	<u>7,008,000</u>	<u>1,247,000</u>	<u>23,201,000</u>
A05270		To Others		8,567,000	7,772,000	7,008,000	1,247,000	23,201,000

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Secondary Health Care

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
840-A								
LO21003016		ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD HOSPITAL AND NURSING COLLEGE IN DISTRICT MIANWALI	<u>197,433,000</u>	<u>370,167,000</u>	<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>	<u>101,000</u>
A05270		To Others	1,000	172,735,000	1,000,000	1,000	1,000	101,000
A09201		Hardware	1,000	1,000				
A09202		Software	1,000	1,000				
A09203		I.T. Equipment	1,000	1,000				
A09404		Medical And Laboratory Equipment	118,459,800	118,459,800				
A09413		Drapery Fabrics Clothing And Allied Mate	1,000	1,000				
A09501		Transport	1,000	1,000				
A09601		Plant and Machinery	78,966,200	78,966,200				
A09701		Purchase of Furniture and Fixture	1,000	1,000				
841-A								
LO17010575		Revamping of THQ Hospital, Piplan District Mianwali		<u>7,932,000</u>	<u>6,605,000</u>	<u>4,857,000</u>	<u>868,000</u>	<u>18,291,000</u>
A05270		To Others		7,932,000	6,605,000	4,857,000	868,000	18,291,000
842-A								
LO22000234		UPGRADATION AND REHABILITATION OF THQHOSPITAL ISA KHEL, DISTRICT MIANWALI	<u>11,000,000</u>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others	1,000		1,000	1,000	1,000	1,000
A09201		Hardware	1,000					
A09202		Software	1,000					

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	6,600,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	4,393,000					
A09701	Purchase of Furniture and Fixture	1,000					
843-A							
LO21010537	BALANCE WORK OF DHQ HOSPITAL MIANWALI		<u>12,233,000</u>	<u>13,558,000</u>	<u>32,177,000</u>	<u>4,371,000</u>	<u>58,564,000</u>
A05270	To Others		12,233,000	13,558,000	32,177,000	4,371,000	58,564,000
844-A							
LO21010553	BALANCE WORK OF DHQ HOSPITAL ESSA KHEL		<u>7,930,000</u>	<u>6,024,000</u>	<u>6,868,000</u>	<u>1,236,000</u>	<u>21,622,000</u>
A05270	To Others		7,930,000	6,024,000	6,868,000	1,236,000	21,622,000
845-A							
LO17010562	Revamping of THQ Hospital, Darya Khan District Bhakkar.		<u>8,060,000</u>	<u>6,948,000</u>	<u>19,755,000</u>	<u>909,000</u>	<u>18,629,000</u>
A05270	To Others		8,060,000	6,948,000	19,755,000	909,000	18,629,000
846-A							
LO17011153	Revamping of THQ Hospital, Kallarkot District Bhakkar		<u>7,341,000</u>	<u>4,082,000</u>	<u>5,709,000</u>	<u>879,000</u>	<u>16,132,000</u>
A05270	To Others		7,341,000	4,082,000	5,709,000	879,000	16,132,000

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Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
847-A							
LO17011162	Revamping of THQ Hospital, Mankera District Bhakkar		<u>8,352,000</u>	<u>57,529,000</u>	<u>5,652,000</u>	<u>1,006,000</u>	<u>20,043,000</u>
A05270	To Others		8,352,000	57,529,000	5,652,000	1,006,000	20,043,000
848-A							
LO21010525	BALANCE WORK OF DHQ HOSPITAL BHAKKAR		<u>12,742,000</u>	<u>14,239,000</u>	<u>40,152,000</u>	<u>2,241,000</u>	<u>47,129,000</u>
A05270	To Others		12,742,000	14,239,000	40,152,000	2,241,000	47,129,000
849-A							
LO16002124	Up-gradation of THQ Hospital Tandlianwala District Faisalabad.	<u>44,800,000</u>		<u>9,000</u>	<u>1,000</u>	<u>1,000</u>	<u>11,000</u>
A05270	To Others	1,000		9,000	1,000	1,000	11,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	26,880,000					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	17,913,000					
A09701	Purchase of Furniture and Fixture	1,000					
850-A							
LO17007677	Establishment of Government General Hospital at Chak No. 224/RB District, Faisalabad	<u>100,000,000</u>		<u>100,000,000</u>	<u>1,000</u>	<u>1,000</u>	<u>100,517,000</u>

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Secondary Health Care

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
A05270		To Others	100,000,000		100,000,000	1,000	1,000	100,517,000
851-A								
LO16002118		Up-gradation of THQ Hospital Chak Jhumra (60-Bedded to 120-Bedded) District Faisalabad.	<u>1,000,000</u>		<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,002,000</u>
A05270		To Others	1,000		1,000,000	1,000	1,000	1,002,000
A09201		Hardware	1,000					
A09202		Software	1,000					
A09203		I.T. Equipment	1,000					
A09404		Medical And Laboratory Equipment	800,000					
A09413		Drapery Fabrics Clothing And Allied Mate	1,000					
A09501		Transport	1,000					
A09601		Plant and Machinery	193,000					
A09701		Purchase of Furniture and Fixture	1,000					
852-A								
LO17011059		Up-gradation of RHC into 60 Bedded Hospital, Khurrianwala District Faisalabad.	<u>10,000,000</u>		<u>1,000,000</u>	<u>2,980,000</u>	<u>1,000</u>	<u>1,001,000</u>
A05270		To Others	1,000		1,000,000	2,980,000	1,000	1,001,000
A09201		Hardware	1,000					
A09202		Software	1,000					
A09203		I.T. Equipment	1,000					
A09404		Medical And Laboratory Equipment	8,000,000					
A09413		Drapery Fabrics Clothing And Allied Mate	1,000					
A09501		Transport	1,000					

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09601	Plant and Machinery	1,993,000					
A09701	Purchase of Furniture and Fixture	1,000					
853-A							
LO21003017	UP-GRADATION OF RHC DIJKOT TO THQ LEVEL HOSPITAL AND ESTABLISHMENT OF TRAUMA CENTER DISTRICT FAISALABAD	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
854-A							
LO17010559	Revamping of THQ Hospital, Chak Jhumra District Faisalabad.		<u>7,785,000</u>	<u>6,024,000</u>	<u>7,096,000</u>	<u>1,135,000</u>	<u>21,028,000</u>
A05270	To Others		7,785,000	6,024,000	7,096,000	1,135,000	21,028,000
855-A							
LO17011137	Revamping of THQ Hospital, Tandilianwala District Faisalabad		<u>8,358,000</u>	<u>7,966,000</u>	<u>6,574,000</u>	<u>1,131,000</u>	<u>21,564,000</u>
A05270	To Others		8,358,000	7,966,000	6,574,000	1,131,000	21,564,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
856-A								
LO17011148		Revamping of THQ Hospital, Jaranwala District Faisalabad		<u>6,914,000</u>	<u>2,722,000</u>	<u>7,051,000</u>	<u>999,000</u>	<u>16,823,000</u>
A05270		To Others		6,914,000	2,722,000	7,051,000	999,000	16,823,000
857-A								
LO22000235		ESTABLISHMENT OF TRAUMA CENTER SAMUNDARI	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others	1,000			1,000	1,000	2,000
A09201		Hardware	1,000					
A09202		Software	1,000					
A09203		I.T. Equipment	1,000					
A09404		Medical And Laboratory Equipment	80,000					
A09414		Insecticides	1,000					
A09501		Transport	1,000					
A09601		Plant and Machinery	13,000					
A09701		Purchase of Furniture and Fixture	1,000					
858-A								
LO17011174		Revamping of THQ Hospital, Samudari District Faisalabad		<u>7,913,000</u>	<u>6,367,000</u>	<u>9,441,000</u>	<u>1,086,000</u>	<u>21,585,000</u>
A05270		To Others		7,913,000	6,367,000	9,441,000	1,086,000	21,585,000
859-A								
LO19001151		COMPLETION OF GHULAM NABI BLOCK AT DHQ HOSPITAL, JHANG	<u>36,000,000</u>		<u>78,864,000</u>	<u>1,000</u>	<u>1,000</u>	<u>161,196,000</u>

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
A05270		To Others	1,000		78,864,000	1,000	1,000	161,196,000
A09201		Hardware	1,000					
A09202		Software	1,000					
A09203		I.T. Equipment	1,000					
A09404		Medical And Laboratory Equipment	21,600,000					
A09413		Drapery Fabrics Clothing And Allied Mate	1,000					
A09501		Transport	1,000					
A09601		Plant and Machinery	14,393,000					
A09701		Purchase of Furniture and Fixture	1,000					
860-A								
LO17010540		Revamping of THQ Hospital, 18-Hazari District Jhang.		<u>7,655,000</u>	<u>7,385,000</u>	<u>11,250,000</u>	<u>2,605,000</u>	<u>29,245,000</u>
A05270		To Others		7,655,000	7,385,000	11,250,000	2,605,000	29,245,000
861-A								
LO17010557		Revamping of THQ Hospital, Ahmedpur Sial District Jhang.		<u>7,703,000</u>	<u>5,443,000</u>	<u>6,003,000</u>	<u>1,060,000</u>	<u>19,199,000</u>
A05270		To Others		7,703,000	5,443,000	6,003,000	1,060,000	19,199,000
862-A								
LO17011173		Revamping of THQ Hospital, Shorkot District Jhang		<u>7,850,000</u>	<u>6,024,000</u>	<u>7,629,000</u>	<u>1,058,000</u>	<u>20,333,000</u>
A05270		To Others		7,850,000	6,024,000	7,629,000	1,058,000	20,333,000

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Secondary Health Care

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
863-A								
LO21010529		BALANCE WORK OF DHQ HOSPITAL JHANG	<u>12,233,000</u>	<u>12,233,000</u>	<u>12,298,000</u>	<u>38,412,000</u>	<u>5,145,000</u>	<u>63,182,000</u>
A05270		To Others	12,233,000	12,233,000	12,298,000	38,412,000	5,145,000	63,182,000
864-A								
LO17011154		Revamping of THQ Hospital, Kamalia District Toba Tek Singh	<u>8,439,000</u>	<u>8,439,000</u>	<u>57,529,000</u>	<u>6,678,000</u>	<u>1,077,000</u>	<u>21,607,000</u>
A05270		To Others	8,439,000	8,439,000	57,529,000	6,678,000	1,077,000	21,607,000
865-A								
LO21010545		BALANCE WORK OF DHQ HOSPITAL T.T SINGH	<u>11,003,000</u>	<u>11,003,000</u>	<u>7,191,000</u>	<u>32,475,000</u>	<u>5,020,000</u>	<u>56,203,000</u>
A05270		To Others	11,003,000	11,003,000	7,191,000	32,475,000	5,020,000	56,203,000
866-A								
LO21010554		BALANCE WORK OF DHQ HOSPITAL GOJRA	<u>7,486,000</u>	<u>7,486,000</u>	<u>3,646,000</u>	<u>11,588,000</u>	<u>1,293,000</u>	<u>21,182,000</u>
A05270		To Others	7,486,000	7,486,000	3,646,000	11,588,000	1,293,000	21,182,000
867-A								
LO17010574		Revamping of THQ Hospital, Noshehra Virkan District Gujranwala.	<u>7,932,000</u>	<u>7,932,000</u>	<u>4,663,000</u>	<u>5,210,000</u>	<u>1,041,000</u>	<u>22,052,000</u>
A05270		To Others	7,932,000	7,932,000	4,663,000	5,210,000	1,041,000	22,052,000
868-A								
LO17011176		Revamping of THQ Hospital, Wazirabad District Gujranwala	<u>7,935,000</u>	<u>7,935,000</u>	<u>4,082,000</u>	<u>6,723,000</u>	<u>830,000</u>	<u>15,731,000</u>

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Primary & Secondary Health Care

Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A05270	To Others		7,935,000	4,082,000	6,723,000	830,000	15,731,000
869-A							
LO21010556	BALANCE WORK OF DHQ HOSPITAL KAMOKEE		<u>8,484,000</u>	<u>8,552,000</u>	<u>8,987,000</u>	<u>1,166,000</u>	<u>24,144,000</u>
A05270	To Others		8,484,000	8,552,000	8,987,000	1,166,000	24,144,000
870-A							
LO17010577	Revamping of THQ Hospital, Sambrial District Sialkot.		<u>7,638,000</u>	<u>5,443,000</u>	<u>4,761,000</u>	<u>941,000</u>	<u>18,123,000</u>
A05270	To Others		7,638,000	5,443,000	4,761,000	941,000	18,123,000
871-A							
LO17011165	Revamping of THQ Hospital, Pasrur District Sialkot		<u>7,870,000</u>	<u>5,443,000</u>	<u>5,456,000</u>	<u>848,000</u>	<u>18,215,000</u>
A05270	To Others		7,870,000	5,443,000	5,456,000	848,000	18,215,000
872-A							
LO21010552	BALANCE WORK OF DHQ HOSPITAL DASKA		<u>8,060,000</u>	<u>6,948,000</u>	<u>12,177,000</u>	<u>1,710,000</u>	<u>28,376,000</u>
A05270	To Others		8,060,000	6,948,000	12,177,000	1,710,000	28,376,000
873-A							
LO17010579	Revamping of THQ Hospital, Shakargarh District Narowal.		<u>7,638,000</u>	<u>5,443,000</u>	<u>5,268,000</u>	<u>13,785,000</u>	<u>96,111,000</u>
A05270	To Others		7,638,000	5,443,000	5,268,000	13,785,000	96,111,000

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Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
874-A							
LO17010956	BALANCE WORK OF REVAMPING OF DHQ HOSPITAL NAROWAL		<u>10,998,000</u>	<u>7,435,000</u>	<u>29,274,000</u>	<u>4,464,000</u>	<u>53,466,000</u>
A05270	To Others		10,998,000	7,435,000	29,274,000	4,464,000	53,466,000
876-A							
LO17010549	Revamping of THQ Hospital, Mian Meer Lahore Cantt.		<u>7,059,000</u>	<u>3,646,000</u>	<u>44,995,000</u>	<u>1,702,000</u>	<u>70,289,000</u>
A05270	To Others		7,059,000	3,646,000	44,995,000	1,702,000	70,289,000
877-A							
LO17010542	Revamping of THQ Hospital, Ferozewala District Sheikhpura.		<u>7,573,000</u>	<u>55,443,000</u>	<u>6,239,000</u>	<u>1,023,000</u>	<u>19,516,000</u>
A05270	To Others		7,573,000	55,443,000	6,239,000	1,023,000	19,516,000
878-A							
LO17010555	Revamping of THQ Hospital, Sharakpur Sharif District Sheikhuura.		<u>8,077,000</u>	<u>7,529,000</u>	<u>5,149,000</u>	<u>806,000</u>	<u>18,382,000</u>
A05270	To Others		8,077,000	7,529,000	5,149,000	806,000	18,382,000
879-A							
LO17010576	Revamping of THQ Hospital, Safdarabad District sheikhpura.		<u>7,570,000</u>	<u>5,244,000</u>	<u>5,671,000</u>	<u>961,000</u>	<u>22,545,000</u>
A05270	To Others		7,570,000	5,244,000	5,671,000	961,000	22,545,000

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Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
880-A							
LO17011164	Revamping of THQ Hospital, Muridke District Sheikhupura		<u>7,785,000</u>	<u>56,024,000</u>	<u>6,597,000</u>	<u>1,066,000</u>	<u>20,021,000</u>
A05270	To Others		7,785,000	56,024,000	6,597,000	1,066,000	20,021,000
881-A							
LO21010544	BALANCE WORK OF DHQ HOSPITAL SHEIKHUPURA		<u>12,548,000</u>	<u>11,418,000</u>	<u>49,155,000</u>	<u>6,830,000</u>	<u>74,884,000</u>
A05270	To Others		12,548,000	11,418,000	49,155,000	6,830,000	74,884,000
882-A							
LO17010578	Revamping of THQ Hospital, Sangla Hill District Nankana.		<u>7,638,000</u>	<u>5,443,000</u>	<u>6,628,000</u>	<u>858,000</u>	<u>17,942,000</u>
A05270	To Others		7,638,000	5,443,000	6,628,000	858,000	17,942,000
883-A							
LO17011171	Revamping of THQ Hospital, Shahkot District Nankana		<u>7,850,000</u>	<u>6,024,000</u>	<u>5,281,000</u>	<u>985,000</u>	<u>18,671,000</u>
A05270	To Others		7,850,000	6,024,000	5,281,000	985,000	18,671,000
884-A							
LO21010539	BALANCE WORK OF DHQ HOSPITAL NANKANA SHAIB		<u>12,228,000</u>	<u>9,476,000</u>	<u>26,802,000</u>	<u>3,587,000</u>	<u>47,696,000</u>
A05270	To Others		12,228,000	9,476,000	26,802,000	3,587,000	47,696,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
886-A							
LO17010561	Revamping of THQ Hospital, Chunian District Kasur.		<u>8,164,000</u>	<u>6,605,000</u>	<u>12,583,000</u>	<u>2,471,000</u>	<u>28,994,000</u>
A05270	To Others		8,164,000	6,605,000	12,583,000	2,471,000	28,994,000
887-A							
LO17011166	Revamping of THQ Hospital, Puttoki District Kasur		<u>6,979,000</u>	<u>2,722,000</u>	<u>6,550,000</u>	<u>1,113,000</u>	<u>17,145,000</u>
A05270	To Others		6,979,000	2,722,000	6,550,000	1,113,000	17,145,000
888-A							
LO21003021	CONSTRUCTION OF 20 BEDDED TRAUMA CENTER AND REVAMPING OF THQ HOSPITAL PATTOKI DISTRICT KASUR	<u>100,000</u>		<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>102,000</u>
A05270	To Others	1,000		100,000	1,000	1,000	102,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09413	Draperies Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					

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Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
889-A							
LO22000237	CONSTRUCTION OF 20 BEDDED SURGERY WARDAT THQ HOSPITAL, CHUNIAN, DISTRICT KASUR	<u>100,000</u>		<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>102,000</u>
A05270	To Others	1,000		100,000	1,000	1,000	102,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
890-A							
LO21010531	BALANCE WORK OF DHQ HOSPITAL KASUR		<u>11,010,000</u>	<u>7,136,000</u>	<u>35,774,000</u>	<u>1,651,000</u>	<u>48,628,000</u>
A05270	To Others		11,010,000	7,136,000	35,774,000	1,651,000	48,628,000
891-A							
LO17010552	Revamping of THQ Hospital, Raynala District Okara.		<u>6,996,000</u>	<u>3,302,000</u>	<u>11,441,000</u>	<u>15,453,000</u>	<u>105,047,000</u>
A05270	To Others		6,996,000	3,302,000	11,441,000	15,453,000	105,047,000
892-A							
LO17010571	Revamping of THQ Hospital, Haveli Lakha District Okara.		<u>7,635,000</u>	<u>53,883,000</u>	<u>11,984,000</u>	<u>2,674,000</u>	<u>27,323,000</u>

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Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A05270	To Others		7,635,000	53,883,000	11,984,000	2,674,000	27,323,000
893-A							
LO17011141	Revamping of THQ Hospital, Depalpur District Okara		<u>8,082,000</u>	<u>6,804,000</u>	<u>8,189,000</u>	<u>1,220,000</u>	<u>22,062,000</u>
A05270	To Others		8,082,000	6,804,000	8,189,000	1,220,000	22,062,000
894-A							
LO21010540	BALANCE WORK OF DHQ HOSPITAL OKARA		<u>12,524,000</u>	<u>13,160,000</u>	<u>41,435,000</u>	<u>5,387,000</u>	<u>65,429,000</u>
A05270	To Others		12,524,000	13,160,000	41,435,000	5,387,000	65,429,000
895-A							
LO21010541	BALANCE WORK OF DHQ HOSPITAL OKARA SOUTH CITY		<u>12,235,000</u>	<u>11,854,000</u>	<u>22,698,000</u>	<u>3,700,000</u>	<u>49,105,000</u>
A05270	To Others		12,235,000	11,854,000	22,698,000	3,700,000	49,105,000
896-A							
LO21010550	BALANCE WORK OF DHQ HOSPITAL CHICHAWATNI		<u>8,778,000</u>	<u>9,814,000</u>	<u>12,038,000</u>	<u>1,720,000</u>	<u>30,084,000</u>
A05270	To Others		8,778,000	9,814,000	12,038,000	1,720,000	30,084,000
897-A							
LO21010542	BALANCE WORK OF DHQ HOSPITAL PAKPATTAN		<u>12,954,000</u>	<u>14,820,000</u>	<u>30,078,000</u>	<u>2,092,000</u>	<u>53,056,000</u>
A05270	To Others		12,954,000	14,820,000	30,078,000	2,092,000	53,056,000
898-A							
LO21010548	BALANCE WORK OF DHQ HOSPITAL ARIFWALA		<u>8,567,000</u>	<u>7,772,000</u>	<u>11,712,000</u>	<u>1,678,000</u>	<u>27,982,000</u>
A05270	To Others		8,567,000	7,772,000	11,712,000	1,678,000	27,982,000

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Primary & Secondary Health Care

Secondary Health Care

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
899-A								
LO17010573		Revamping of Government Civil Hospital, Multan.		<u>8,082,000</u>	<u>7,385,000</u>	<u>20,418,000</u>	<u>938,000</u>	<u>32,514,000</u>
A05270		To Others		8,082,000	7,385,000	20,418,000	938,000	32,514,000
900-A								
LO17011146		Revamping of THQ Hospital, Jalalpur Pirwala District Multan		<u>8,229,000</u>	<u>57,385,000</u>	<u>5,508,000</u>	<u>1,093,000</u>	<u>19,984,000</u>
A05270		To Others		8,229,000	57,385,000	5,508,000	1,093,000	19,984,000
901-A								
LO21010560		BALANCE WORK OF DHQ HOSPITAL SHUJABAD		<u>9,098,000</u>	<u>10,250,000</u>	<u>6,968,000</u>	<u>1,034,000</u>	<u>23,758,000</u>
A05270		To Others		9,098,000	10,250,000	6,968,000	1,034,000	23,758,000
902-A								
LO17010564		Revamping of THQ Hospital, Dunyapur District Lodhran.		<u>7,993,000</u>	<u>5,930,000</u>	<u>12,254,000</u>	<u>2,582,000</u>	<u>29,090,000</u>
A05270		To Others		7,993,000	5,930,000	12,254,000	2,582,000	29,090,000
903-A								
LO17011156		Revamping of THQ Hospital, Kehror Pacca District Lodharan		<u>6,846,000</u>	<u>51,942,000</u>	<u>6,796,000</u>	<u>1,003,000</u>	<u>16,387,000</u>
A05270		To Others		6,846,000	51,942,000	6,796,000	1,003,000	16,387,000

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Secondary Health Care

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
904-A								
LO21010535		BALANCE WORK OF DHQ HOSPITAL LODHRAN		<u>12,105,000</u>	<u>11,954,000</u>	<u>24,698,000</u>	<u>1,590,000</u>	<u>45,269,000</u>
A05270		To Others		12,105,000	11,954,000	24,698,000	1,590,000	45,269,000
905-A								
LO17010568		Revamping of THQ Hospital, Jahanian District Khanewal.		<u>8,147,000</u>	<u>7,385,000</u>	<u>5,486,000</u>	<u>792,000</u>	<u>18,999,000</u>
A05270		To Others		8,147,000	7,385,000	5,486,000	792,000	18,999,000
906-A								
LO17011151		Revamping of THQ Hospital, Kabirwala District Khanewal		<u>8,211,000</u>	<u>56,024,000</u>	<u>12,279,000</u>	<u>2,592,000</u>	<u>28,788,000</u>
A05270		To Others		8,211,000	56,024,000	12,279,000	2,592,000	28,788,000
907-A								
LO21010532		BALANCE WORK OF DHQ HOSPITAL KHANEWAL		<u>12,952,000</u>	<u>15,163,000</u>	<u>35,289,000</u>	<u>4,788,000</u>	<u>62,917,000</u>
A05270		To Others		12,952,000	15,163,000	35,289,000	4,788,000	62,917,000
908-A								
LO21010558		BALANCE WORK OF DHQ HOSPITAL MIAN CHANNU		<u>8,426,000</u>	<u>8,165,000</u>	<u>8,480,000</u>	<u>1,369,000</u>	<u>25,733,000</u>
A05270		To Others		8,426,000	8,165,000	8,480,000	1,369,000	25,733,000
909-A								
LO17011161		Revamping of THQ Hospital, Mailsi District Vehari		<u>7,336,000</u>	<u>53,202,000</u>	<u>15,422,000</u>	<u>2,565,000</u>	<u>28,592,000</u>

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
A05270		To Others		7,336,000	53,202,000	15,422,000	2,565,000	28,592,000
910-A								
LO21010546		BALANCE WORK OF DHQ HOSPITAL VEHARI		<u>11,591,000</u>	<u>9,614,000</u>	<u>43,745,000</u>	<u>2,634,000</u>	<u>47,764,000</u>
A05270		To Others		11,591,000	9,614,000	43,745,000	2,634,000	47,764,000
911-A								
LO21010549		BALANCE WORK OF DHQ HOSPITAL BUREWALA		<u>8,060,000</u>	<u>6,948,000</u>	<u>10,978,000</u>	<u>1,536,000</u>	<u>27,150,000</u>
A05270		To Others		8,060,000	6,948,000	10,978,000	1,536,000	27,150,000
912-A								
LO19001154		UPGRADATION OF THQ HOSPITAL TAUNSA, D.G KHAN (FROM 100 TO 190 BEDDED HOSPITAL)		<u>1,000,000</u>	<u>1,000</u>	<u>85,001,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others		1,000,000	1,000	85,001,000	1,000	2,000
913-A								
LO17010566		Revamping of THQ Hospital, Fort Munro District Dera Ghazi Khan.		<u>6,764,000</u>	<u>1,361,000</u>	<u>743,000</u>	<u>393,000</u>	<u>8,483,000</u>
A05270		To Others		6,764,000	1,361,000	743,000	393,000	8,483,000
914-A								
LO21010561		BALANCE WORK OF DHQ HOSPITAL TAUNSA		<u>8,358,000</u>	<u>7,965,000</u>	<u>11,963,000</u>	<u>1,686,000</u>	<u>28,220,000</u>
A05270		To Others		8,358,000	7,965,000	11,963,000	1,686,000	28,220,000

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
915-A								
LO21003022		ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD HOSPITAL IN DISTRICT RAJANPUR	<u>1,000,000</u>	<u>201,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A05270		To Others	1,000	200,001,000	1,000,000	1,000,000	1,000	10,000
A09201		Hardware	1,000	1,000				
A09202		Software	1,000	1,000				
A09203		I.T. Equipment	1,000	1,000				
A09404		Medical And Laboratory Equipment	600,000	600,000				
A09413		Drapery Fabrics Clothing And Allied Mate	1,000	1,000				
A09501		Transport	1,000	1,000				
A09601		Plant and Machinery	393,000	393,000				
A09701		Purchase of Furniture and Fixture	1,000	1,000				
916-A								
LO17010553		Revamping of THQ Hospital, Rojhan District Rajanpur.		<u>7,211,000</u>	<u>2,622,000</u>	<u>5,472,000</u>	<u>1,028,000</u>	<u>15,827,000</u>
A05270		To Others		7,211,000	2,622,000	5,472,000	1,028,000	15,827,000
917-A								
LO17011147		Revamping of THQ Hospital, Jampur District Rajanpur		<u>7,423,000</u>	<u>54,663,000</u>	<u>9,635,000</u>	<u>1,254,000</u>	<u>21,563,000</u>
A05270		To Others		7,423,000	54,663,000	9,635,000	1,254,000	21,563,000
918-A								
LO21010543		BALANCE WORK OF DHQ HOSPITAL RAJANPUR		<u>12,592,000</u>	<u>10,687,000</u>	<u>28,983,000</u>	<u>2,045,000</u>	<u>39,080,000</u>

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Secondary Health Care

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
A05270		To Others		12,592,000	10,687,000	28,983,000	2,045,000	39,080,000
919-A								
LO17011138		Revamping of THQ Hospital, Alipur District Muzaffargarh		<u>7,124,000</u>	<u>2,722,000</u>	<u>6,478,000</u>	<u>13,745,000</u>	<u>94,190,000</u>
A05270		To Others		7,124,000	2,722,000	6,478,000	13,745,000	94,190,000
920-A								
LO17011149		Revamping of THQ Hospital, Jatoi District Muzaffargarh		<u>7,276,000</u>	<u>4,082,000</u>	<u>6,217,000</u>	<u>13,995,000</u>	<u>96,827,000</u>
A05270		To Others		7,276,000	4,082,000	6,217,000	13,995,000	96,827,000
921-A								
LO21010538		BALANCE WORK OF DHQ HOSPITAL MUZAFFARGARH		<u>12,188,000</u>	<u>11,611,000</u>	<u>43,751,000</u>	<u>6,218,000</u>	<u>71,716,000</u>
A05270		To Others		12,188,000	11,611,000	43,751,000	6,218,000	71,716,000
922-A								
LO21010557		BALANCE WORK OF DHQ HOSPITAL KOT ADDU		<u>8,801,000</u>	<u>10,250,000</u>	<u>10,430,000</u>	<u>1,507,000</u>	<u>28,418,000</u>
A05270		To Others		8,801,000	10,250,000	10,430,000	1,507,000	28,418,000
923-A								
LO18002181		Establishment of 200 Bedded Mother & Child Hospital District Layyah		<u>50,000,000</u>	<u>1,200,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>101,000</u>
A05270		To Others		49,992,000	1,199,992,000	1,000,000	1,000,000	101,000
A09201		Hardware		1,000	1,000			
A09202		Software		1,000	1,000			

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
A09203		I.T. Equipment	1,000	1,000				
A09404		Medical And Laboratory Equipment	1,000	1,000				
A09413		Drapery Fabrics Clothing And Allied Mate	1,000	1,000				
A09501		Transport	1,000	1,000				
A09601		Plant and Machinery	1,000	1,000				
A09701		Purchase of Furniture and Fixture	1,000	1,000				
924-A								
LO22010083		REVAMPING OF THQ HOSPITAL KOT SULTAN DISTRICT LAYYAH		<u>7,487,000</u>	<u>4,663,000</u>	<u>12,572,000</u>	<u>2,776,000</u>	<u>29,292,000</u>
A05270		To Others		7,487,000	4,663,000	12,572,000	2,776,000	29,292,000
925-A								
LO17010541		Revamping of THQ Hospital, Chowk Azam District Layyah.		<u>7,638,000</u>	<u>5,443,000</u>	<u>5,488,000</u>	<u>976,000</u>	<u>17,638,000</u>
A05270		To Others		7,638,000	5,443,000	5,488,000	976,000	17,638,000
926-A								
LO17010556		Revamping of THQ Hospital, Thal (Nawaz Sharif Hospital) DistrictLayyah.		<u>8,294,000</u>	<u>7,966,000</u>	<u>4,859,000</u>	<u>14,085,000</u>	<u>100,883,000</u>
A05270		To Others		8,294,000	7,966,000	4,859,000	14,085,000	100,883,000
927-A								
LO17011140		Revamping of THQ Hospital, Choubara District Layyah		<u>7,276,000</u>	<u>65,852,000</u>	<u>11,668,000</u>	<u>2,568,000</u>	<u>27,155,000</u>
A05270		To Others		7,276,000	65,852,000	11,668,000	2,568,000	27,155,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
928-A								
LO17011155		Revamping of THQ Hospital, Karor Lalesan District Layyah		<u>7,785,000</u>	<u>3,302,000</u>	<u>12,783,000</u>	<u>2,541,000</u>	<u>26,248,000</u>
A05270		To Others		7,785,000	3,302,000	12,783,000	2,541,000	26,248,000
929-A								
LO21010534		BALANCE WORK OF DHQ HOSPITAL LAYYAH		<u>11,805,000</u>	<u>10,294,000</u>	<u>43,367,000</u>	<u>1,724,000</u>	<u>41,615,000</u>
A05270		To Others		11,805,000	10,294,000	43,367,000	1,724,000	41,615,000
930-A								
LO17010569		Revamping of THQ Hospital, Khairpur Tamewali District Bahawalpur.		<u>7,997,000</u>	<u>56,505,000</u>	<u>12,624,000</u>	<u>2,734,000</u>	<u>30,514,000</u>
A05270		To Others		7,997,000	56,505,000	12,624,000	2,734,000	30,514,000
931-A								
LO17011145		Revamping of THQ Hospital, Hasilpur District Bahawalpur		<u>7,570,000</u>	<u>53,883,000</u>	<u>7,400,000</u>	<u>13,762,000</u>	<u>94,588,000</u>
A05270		To Others		7,570,000	53,883,000	7,400,000	13,762,000	94,588,000
932-A								
LO17011177		Revamping of THQ Hospital, Yazman District Bahawalpur		<u>7,698,000</u>	<u>55,587,000</u>	<u>5,871,000</u>	<u>1,017,000</u>	<u>18,864,000</u>
A05270		To Others		7,698,000	55,587,000	5,871,000	1,017,000	18,864,000

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Secondary Health Care

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
933-A								
LO22000238		UP-GRADATION OF 20-BEDDED RHC UCHSHARIF INTO 60-BEDDED THQ LEVEL HOSPITAL, TEHSIL AHMADPUR EAST, DISTRICTBAHAWALPUR	<u>1,000,000</u>		<u>100,000</u>	<u>148,999,000</u>	<u>1,000</u>	<u>101,000</u>
A05270		To Others	1,000		100,000	148,999,000	1,000	101,000
A09201		Hardware	1,000					
A09202		Software	1,000					
A09203		I.T. Equipment	1,000					
A09404		Medical And Laboratory Equipment	800,000					
A09414		Insecticides	1,000					
A09501		Transport	1,000					
A09601		Plant and Machinery	193,000					
A09701		Purchase of Furniture and Fixture	1,000					
934-A								
LO21010547		BALANCE WORK OF DHQ HOSPITAL AHMEDPUR EAST		<u>8,140,000</u>	<u>7,872,000</u>	<u>10,280,000</u>	<u>1,145,000</u>	<u>23,971,000</u>
A05270		To Others		8,140,000	7,872,000	10,280,000	1,145,000	23,971,000
935-A								
LO17011142		Revamping of THQ Hospital, Fort Abbas District Bahawalnagar		<u>7,802,000</u>	<u>6,605,000</u>	<u>14,263,000</u>	<u>2,596,000</u>	<u>31,084,000</u>
A05270		To Others		7,802,000	6,605,000	14,263,000	2,596,000	31,084,000

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
936-A							
LO17011144	Revamping of THQ Hospital, Haroonabad District Bahawalnagar		<u>7,570,000</u>	<u>61,898,000</u>	<u>6,837,000</u>	<u>1,104,000</u>	<u>18,684,000</u>
A05270	To Others		7,570,000	61,898,000	6,837,000	1,104,000	18,684,000
937-A							
LO17011163	Revamping of THQ Hospital, Minchinabad District Bahawalnagar		<u>7,932,000</u>	<u>5,244,000</u>	<u>5,262,000</u>	<u>963,000</u>	<u>17,851,000</u>
A05270	To Others		7,932,000	5,244,000	5,262,000	963,000	17,851,000
938-A							
LO21003023	ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD HOSPITAL IN DISTRICT BAHAWALNAGAR	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>	<u>100,000</u>
A05270	To Others	4,992,000	4,992,000	1,000,000	1,000,000	1,000	100,000
A09201	Hardware	1,000	1,000				
A09202	Software	1,000	1,000				
A09203	I.T. Equipment	1,000	1,000				
A09404	Medical And Laboratory Equipment	1,000	1,000				
A09413	Drapery Fabrics Clothing And Allied Mate	1,000	1,000				
A09501	Transport	1,000	1,000				
A09601	Plant and Machinery	1,000	1,000				
A09701	Purchase of Furniture and Fixture	1,000	1,000				

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Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
939-A							
LO22000239	UPGRADATION OF THQ HOSPITAL MINCHANABADDISTRICT BAHAWALNAGAR (FROM 40 TO 100 BEDDED)	<u>100,000</u>		<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>101,000</u>
A05270	To Others	1,000		100,000	1,000	1,000	101,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
940-A							
LO21010524	BALANCE WORK OF DHQ HOSPITAL BAHAWALNAGAR		<u>11,085,000</u>	<u>5,150,000</u>	<u>43,487,000</u>	<u>2,009,000</u>	<u>40,012,000</u>
A05270	To Others		11,085,000	5,150,000	43,487,000	2,009,000	40,012,000
941-A							
LO21010551	BALANCE WORK OF DHQ HOSPITAL CHISTIAN		<u>8,502,000</u>	<u>9,233,000</u>	<u>9,638,000</u>	<u>1,608,000</u>	<u>28,686,000</u>
A05270	To Others		8,502,000	9,233,000	9,638,000	1,608,000	28,686,000

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Secondary Health Care

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
942-A								
LO21003024		UPGRADATION OF RHC MIANWALI QURESHIAN TO 60 BEDDED THQ LEVEL HOSPITAL DISTRICT RAHIM YAR KHAN	<u>30,105,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others	30,105,000			1,000	1,000	2,000
943-A								
LO17011157		Revamping of THQ Hospital, Khanpur District Rahim Yar Khan		<u>7,867,000</u>	<u>5,144,000</u>	<u>7,101,000</u>	<u>905,000</u>	<u>17,976,000</u>
A05270		To Others		7,867,000	5,144,000	7,101,000	905,000	17,976,000
944-A								
LO17011160		Revamping of THQ Hospital, Liaquatpur District Rahim Yar Khan		<u>7,423,000</u>	<u>54,663,000</u>	<u>12,584,000</u>	<u>2,524,000</u>	<u>27,857,000</u>
A05270		To Others		7,423,000	54,663,000	12,584,000	2,524,000	27,857,000
945-A								
LO17011170		Revamping of THQ Hospital, Sadiqabad District Rahim Yar Khan		<u>8,147,000</u>	<u>57,285,000</u>	<u>16,816,000</u>	<u>2,853,000</u>	<u>36,555,000</u>
A05270		To Others		8,147,000	57,285,000	16,816,000	2,853,000	36,555,000
946-A								
LO22000241		PROVISION OF MISSING FACILITIES AT THQHOSPITAL KHANPUR, DISTRICT RAHIM YAR KHAN	<u>30,000,000</u>		<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>102,000</u>
A05270		To Others	1,000		100,000	1,000	1,000	102,000

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
A09201		Hardware	1,000					
A09202		Software	1,000					
A09203		I.T. Equipment	1,000					
A09404		Medical And Laboratory Equipment	18,000,000					
A09414		Insecticides	1,000					
A09501		Transport	1,000					
A09601		Plant and Machinery	11,993,000					
A09701		Purchase of Furniture and Fixture	1,000					
949-A								
LO12000747		Establishment of THQ Hospital Bhowana, District Chiniot.	<u>100,000</u>		<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>102,000</u>
A05270		To Others	100,000		100,000	1,000	1,000	102,000
950-A								
LO17010547		Revamping of THQ Hospital, Lalian District Chiniot.		<u>7,423,000</u>	<u>3,302,000</u>	<u>5,194,000</u>	<u>949,000</u>	<u>15,875,000</u>
A05270		To Others		7,423,000	3,302,000	5,194,000	949,000	15,875,000
951-A								
LO21010527		BALANCE WORK OF DHQ HOSPITAL CHINIOT		<u>12,038,000</u>	<u>9,714,000</u>	<u>25,490,000</u>	<u>3,633,000</u>	<u>47,268,000</u>
A05270		To Others		12,038,000	9,714,000	25,490,000	3,633,000	47,268,000
953-A								
LO21011003		Establishment of a Health Facility in Rakni, District Barkhan, Balochistan.	<u>10,000,000</u>		<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>	<u>101,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
A05270	To Others		10,000,000		1,000,000	1,000	1,000	101,000
954-A								
LO22000267	ALLOCATION FOR CLEARANCE OF LIABILITIES/ COMPLETION OF INCOMPLETE SCHEMES / UNFUNDED SCHEMES		<u>300,000,000</u>		<u>99,000,000</u>	<u>247,452,000</u>	<u>100,000</u>	<u>30,000,000</u>
A05270	To Others		300,000,000		99,000,000	247,452,000	100,000	30,000,000
955-A								
LO22000268	PROVISION OF HEALTH SERVICES TO THE PRISONERS IN PRISONS OF PUNJAB		<u>300,000,000</u>	<u>380,431,000</u>	<u>17,849,000</u>	<u>105,952,000</u>	<u>39,389,000</u>	<u>145,769,000</u>
A01277	Contingent Paid Staff			450,000	450,000	450,000		221,000
A03907	Advertising & Publicity			200,000			200,000	400,000
A03919	Payments to Others for Service Rendered				800,000	800,000		400,000
A03927	Purchase of drug and medicines			58,777,000	11,776,000	99,879,000		25,223,000
A05270	To Others		1,000,000	1,000,000				1,000,000
A09203	I.T. Equipment		50,000,000	44,465,000	4,823,000	4,823,000	6,441,000	22,068,000
A09404	Medical And Laboratory Equipment		148,000,000	175,049,000			25,420,000	64,605,000
A09413	Drapery Fabrics Clothing And Allied Mate		1,000,000	1,000,000			500,000	1,500,000
A09601	Plant and Machinery		50,000,000	50,000,000				10,321,000
A09701	Purchase of Furniture and Fixture		50,000,000	49,490,000			6,828,000	20,031,000
957-D								
LO22000269	PROVISION OF OUTSOURCED MAMMOGRAPHY SERVICES IN SELECTED DHQ HOSPITALS		<u>200,000,000</u>		<u>400,000</u>	<u>1,000,000</u>	<u>100,000</u>	<u>1,000,000</u>
A03907	Advertising & Publicity					1,000		

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
A03919		Payments to Others for Service Rendered	10,000,000			1,000		
A03970		Others	10,000,000		400,000	1,000		
A05270		To Others	177,000,000			991,000	100,000	1,000,000
A09201		Hardware	1,000,000			1,000		
A09202		Software				1,000		
A09203		I.T. Equipment	1,000,000			1,000		
A09470		Others				1,000		
A09501		Transport				1,000		
A09601		Plant and Machinery				1,000		
A09701		Purchase of Furniture and Fixture	1,000,000					
958-A								
LO22000270		PROGRAM FOR CONVERSION OF SELECTED RHCSINTO 20 BEDDED RURAL HOSPITALS	150,000,000	148,899,000	100,000,000	76,000,000	6,000	84,268,000
A01106		Pay of contract staff	50,000,000		43,000,000	10,001,000	1,000	2,000
A01156		Pay of contract staff	1,000					
A01250		Incentive Allowance	1,000,000					
A01299		Others	1,000					
A03805		Travelling Allowance	1,000					
A03821		Training - domestic	1,000					
A03902		Printing and Publication	1,000					
A03907		Advertising & Publicity	1,000					
A03919		Payments to Others for Service Rendered	1,000,000		5,000,000	5,000,000	1,000	10,001,000
A03927		Purchase of drug and medicines	15,000,000		10,000,000	10,000,000	1,000	4,392,000
A03942		Cost of Other Stores	5,000,000					
A05270		To Others	994,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A06470	Others	20,000,000	45,000,000		33,000,000	1,000	25,002,000
A09203	I.T. Equipment			2,000,000	2,000,000	1,000	2,000
A09404	Medical And Laboratory Equipment	45,000,000	103,899,000	40,000,000	15,999,000	1,000	44,869,000
A09601	Plant and Machinery	10,000,000					
A09701	Purchase of Furniture and Fixture	2,000,000					
959-A							
LO22000271	STRENGTHENING OF DIALYSIS SERVICES INSELECTED	<u>400,000,000</u>	<u>310,386,000</u>	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,413,000</u>	<u>28,413,000</u>
	HEALTH FACILITIES						
A03919	Payments to Others for Service Rendered	1,000					
A03970	Others	1,000					
A05270	To Others	399,995,000	310,386,000	5,000,000	5,000,000	5,413,000	28,413,000
A09404	Medical And Laboratory Equipment	1,000					
A09601	Plant and Machinery	1,000					
A09701	Purchase of Furniture and Fixture	1,000					
960-A							
LO22000272	PROVISION OF MISSING EQUIPMENT INSECONDARY	<u>400,000,000</u>	<u>399,910,000</u>	<u>100,000</u>	<u>100,000</u>	<u>5,276,000</u>	<u>22,376,000</u>
	HEALTHCARE FACILITIES						
A09203	I.T. Equipment	40,000,000					
A09404	Medical And Laboratory Equipment	250,000,000	286,750,000	50,000	50,000	5,263,000	22,313,000
A09601	Plant and Machinery	110,000,000	9,160,000	50,000	50,000	13,000	63,000
A09701	Purchase of Furniture and Fixture		104,000,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
961-A								
LO22000273		PROVISION OF MISSING FURNITURE INSECONDARY HEALTHCARE FACILITIES	<u>400,000,000</u>	<u>399,676,000</u>	<u>100,000</u>	<u>100,000</u>	<u>150,000</u>	<u>750,000</u>
A09601		Plant and Machinery		98,961,000	50,000	50,000	138,000	188,000
A09701		Purchase of Furniture and Fixture	400,000,000	300,715,000	50,000	50,000	12,000	562,000
962-A								
LO22000274		PROGRAM FOR PROVISION OF MRI SERVICE INSELECTED DHQS ON OUTSOURCED MODEL	<u>700,000,000</u>		<u>100,000,000</u>	<u>100,000,000</u>	<u>99,817,000</u>	<u>300,000,000</u>
A03919		Payments to Others for Service Rendered	1,000					
A03970		Others	1,000					
A05270		To Others	699,990,000		100,000,000	100,000,000	99,817,000	300,000,000
A09201		Hardware	1,000					
A09203		I.T. Equipment	1,000					
A09404		Medical And Laboratory Equipment	1,000					
A09601		Plant and Machinery	1,000					
A09701		Purchase of Furniture and Fixture	1,000					
A13101		Machinery and Equipment	1,000					
A13102		Medical and Laboratory Equipments	1,000					
A13199		Others	1,000					
963-A								
LO22000275		PROGRAM FOR PROVISION OF CT SCAN SERVICEIN SELECTED THQS ON OUTSOURCED MODEL	<u>300,000,000</u>	<u>150,000,000</u>	<u>329,702,000</u>	<u>255,058,000</u>	<u>107,128,000</u>	<u>683,570,000</u>
A03919		Payments to Others for Service Rendered	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A03942	Cost of Other Stores	1,000					
A03970	Others	1,000					
A05270	To Others	299,993,000	150,000,000	329,702,000	255,058,000	107,128,000	683,570,000
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	1,000					
A09601	Plant and Machinery	1,000					
A09701	Purchase of Furniture and Fixture	1,000					
964-U							
LO22000276	IMPROVEMENT IN BLOOD TRANSFUSION REGIMEACROSS SECONDARY HOSPITALS	<u>400,000,000</u>		<u>1,000,000</u>	<u>1,000,000</u>	<u>100,000</u>	<u>1,000,000</u>
A03801	Training - domestic	1,000					
A03903	Conference/Seminars/Workshops/ Symposia	1,000					
A03919	Payments to Others for Service Rendered	1,000					
A03942	Cost of Other Stores	1,000					
A03970	Others	1,000					
A05270	To Others	399,988,000		1,000,000	1,000,000	100,000	1,000,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	1,000					
A09701	Purchase of Furniture and Fixture	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
965-A							
LO22000277	PROVISION OF SPECIALIST / ANESTHESIASERVICES AT SELECTED HEALTH FACILITIES	<u>100,000,000</u>		<u>100,000,000</u>	<u>100,000,000</u>	<u>24,998,000</u>	<u>225,001,000</u>
A01106	Pay of contract staff	30,000,000		1,000	1,000		2,000
A01156	Pay of contract staff	1,000		1,000	1,000		2,000
A01209	Special Additional Allowance	1,000		1,000	1,000		2,000
A01250	Incentive Allowance	1,000,000		1,000	1,000		2,000
A01270	Others	1,000		1,000	1,000		2,000
A01277	Contingent Paid Staff			4,200,000	4,200,000	1,050,000	10,500,000
A03801	Training - domestic	1,000		1,000	1,000		2,000
A03807	P.O.L Charges	1,000		1,000	1,000		2,000
A03902	Printing and Publication	1,000		400,000	400,000	100,000	1,000,000
A03907	Advertising & Publicity	1,000		1,000	1,000		2,000
A03919	Payments to Others for Service Rendered	1,000		75,000,000	75,000,000	18,750,000	162,500,000
A03970	Others	1,000		1,000	1,000		2,000
A05270	To Others	68,991,000					
A09802	Purchase of other assets-others			1,000,000	1,000,000	250,000	2,500,000
A13001	Transport			19,391,000	19,391,000	4,848,000	48,483,000
966-U							
LO23002505	SPECIAL INITIATIVE FOR HEALTH SECTOR				<u>425,000,000</u>	<u>50,000</u>	<u>1,000</u>
A05270	To Others				425,000,000	50,000	1,000
Total Sub Sector Secondary Health Care		5,427,145,000	6,085,601,000	2,938,260,000	3,314,300,000	594,415,000	5,827,961,000

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Primary & Secondary Health Care

Primary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
LO16002071	Provision of Mobile Health Diagnostic Facilities at BHUs (Small Health Unit-Locally Procured)	<u>25,001,000</u>					
A03602	Insurance	2,001,000					
A03919	Payments to Others for Service Rendered	6,000,000					
A03970	Others	2,000,000					
A09501	Transport	15,000,000					
LO16002101	Upgradation of BHU into RHC at Chak No.400/GB Tehsil Tandlianwala District Faisalabad.	<u>3,584,000</u>					
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	2,150,400					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	1,426,600					
A09701	Purchase of Furniture and Fixture	1,000					
LO17007559	Establishment of Rural Health Centre at 374/GB, District Faisalabad	<u>13,634,000</u>					

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Primary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	8,180,400					
A09413	Draperies Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	5,446,600					
A09701	Purchase of Furniture and Fixture	1,000					
LO17007573	Provision/ Construction of Civil Dispensaries (CC-101, CC-107, CC-112, CC-113, CC-106) in District Faisalabad (PP-70)	<u>5,837,000</u>					
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	3,502,200					
A09413	Draperies Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	2,327,800					
A09701	Purchase of Furniture and Fixture	1,000					

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Primary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
LO19001138	REHABILITATION / IMPROVEMENT OF MCH CENTER CHAK NO. 221 GB, TEHSIL SUMMANDARI, DISTRICT FAISALABAD	<u>1,522,000</u>					
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	913,000					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09601	Plant and Machinery	603,000					
A09701	Purchase of Furniture and Fixture	1,000					
LO19001139	REHABILITATION / IMPROVEMENT OF BASIC HEALTH UNIT CHAK NO. 442 GB, TEHSIL SUMMANDARI, DISTRICT FAISALABAD	<u>1,522,000</u>					
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	913,000					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	602,000					

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Primary & Secondary Health Care

Primary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09701	Purchase of Furniture and Fixture	1,000					
LO19001142	UPGRADATION OF RHC KALEKI MANDI DISTRICT HAFIZABAD	<u>9,119,000</u>					
A05270	To Others	9,119,000					
LO19001145	UPGRADATION OF RHC VEHOVA AS MODEL RHC D.G KHAN	<u>1,000,000</u>					
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	800,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	193,000					
A09701	Purchase of Furniture and Fixture	1,000					
LO20000058	PROVISION OF ULTRA SONOGRAPHY MACHINES AT 24/7 BHUS IN SOUTH PUNJAB	<u>10,000,000</u>					
A05270	To Others	10,000,000					

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Primary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
LO21003097	UP-GRADATION OF RHC KOT SAMABA AS MODEL RHC TEHSIL & DISTRICT RAHIM YAR KHAN	<u>6,000,000</u>					
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	4,000,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	1,993,000					
A09701	Purchase of Furniture and Fixture	1,000					
LO22000230	GOVERNMENT RURAL DISPENSARY IN VILLAGESHKORI NASHIB, DISTRICT LAYYA	<u>6,159,000</u>					
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	3,695,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	2,457,000					
A09701	Purchase of Furniture and Fixture	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
LO23002503	ESTABLISHMENT OF BASIC HEALTH UNIT AT VILLAGE CHANNT, TEHSIL BHERA DISTRICT SARGODHA				<u>1,000</u>		
A05270	To Others				1,000		
LO23002504	PROVISION OF MISSING FACILITIES/ EQUIPMENT AT HH MAJ. GEN. SHEIKH AL MUR BIN MAKTOUM BIN JUMA AL MALTOUM GYNAE HOSPITAL, GHULAB WALA, TEHSIL 18-HAZARI DISTRICT JHANG				<u>7,016,000</u>		
A05270	To Others				7,016,000		
598-A							
LO23000125	PROVISION OF MISSING EQUIPMENT TO THE HEALTH FACILITIES OF DISTRICT GUJRAT			<u>100,000</u>			<u>1,000</u>
A05270	To Others						1,000
A09601	Plant and Machinery			100,000			
607-A							
LO21003091	UPGRADATION OF BHU KHARAR BUZDAR AS RURAL HEALTH CENTER (RHC) LEVEL HEALTH FACILITY DISTRICT DG KHAN	<u>100,000</u>		<u>10,000</u>			<u>11,000</u>
A05270	To Others	1,000		10,000			11,000
A09201	Hardware	1,000					
A09202	Software	1,000					

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
A09203		I.T. Equipment	1,000					
A09404		Medical And Laboratory Equipment	80,000					
A09413		Drapery Fabrics Clothing And Allied Mate	1,000					
A09501		Transport	1,000					
A09601		Plant and Machinery	13,000					
A09701		Purchase of Furniture and Fixture	1,000					
612-A								
LO21003095		UP-GRADATION OF BHU JHAKHAR PACCA TO RHC LEVEL DISTRICT LAYYAH			<u>10,000</u>			<u>11,000</u>
A05270		To Others			10,000			11,000
619-A								
LO21010761		Strengthening of BHUs (Phase-I)	<u>11,900,000</u>	<u>40,176,000</u>	<u>794,000</u>			<u>1,000</u>
A05270		To Others	11,900,000	40,176,000	794,000			1,000
723-A								
LO22010004		ESTABLISHMENT OF RHC PERVAIZ SIDDIQUE SHAHEED MASOOMPUR, TEHSIL SARAI ALAMGIR, DISTRICT GUJRAT				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others				1,000	1,000	2,000
724-A								
LO23002485		BHU BARNALI TEHSIL KHARIAN DISTRICT GUJRAT				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others				1,000	1,000	2,000

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
725-A								
LO23002486		BHU PIR KHANA TEHSIL SARAI ALAMGIR DISTRICT GUJRAT				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others				1,000	1,000	2,000
726-A								
LO23002487		BHU GAKHRA KALAN , TEHSIL & DISTRICT GUJRAT				<u>9,002,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others				9,002,000	1,000	2,000
727-A								
LO22000227		UPGRADATION OF BHU KAUNTRILA (24/7),TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI INTO RHC LEVEL HEALTH FACILITY	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others	1,000			1,000	1,000	2,000
A09201		Hardware	1,000					
A09202		Software	1,000					
A09203		I.T. Equipment	1,000					
A09404		Medical And Laboratory Equipment	80,000					
A09414		Insecticides	1,000					
A09501		Transport	1,000					
A09601		Plant and Machinery	13,000					
A09701		Purchase of Furniture and Fixture	1,000					
728-A								
LO23002488		BHU NOOR PUR TEHSI JAND DISTRICIT ATTOCK				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A05270	To Others				1,000	1,000	2,000
729-A							
LO23002489	BHU KOT FATEH KHAN, TEHSIL FATEH JANG DISTRICT ATTOCK				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
731-A							
LO23002553	ESTABLISHMENT OF BASIC HEALTH UNIT AT VILLAGE CHANNT, TEHSIL BHERA DISTRICT SARGODHA					<u>8,363,000</u>	<u>31,726,000</u>
A05270	To Others					8,363,000	31,726,000
732-A							
LO22000228	UPGRADATION OF RHC WAN BHACHRAN FROM 20BEDS TO 32 BEDS, DISTRICT MIANWALI	<u>100,000</u>		<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>102,000</u>
A05270	To Others	1,000		100,000	1,000	1,000	102,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
733-A								
LO21003008		CONSTRUCTION OF BHU AT KACHA GUJRAT TEHSIL PIPLAN DISTRICT MIANWALI				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others				1,000	1,000	1,000
734-A								
LO21003009		EXPANSION OF GYNAE SERVICES AT DHQ HOSPITAL BHAKKAR	<u>34,204,000</u>		<u>29,296,000</u>	<u>983,000</u>	<u>1,000</u>	<u>30,034,000</u>
A05270		To Others	34,204,000		29,296,000	983,000	1,000	30,034,000
737-A								
LO23002490		BHU SHAHEEDAN TEHSIL KALLUR KOT DISTRICT BHAKKAR				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others				1,000	1,000	2,000
739-A								
LO22000229		ESTABLISHMENT OF 10 BEDDED MOTHER &CHILD HEALTHCARE CENTRE AT CHAK NO.215/RB,DISTRICT FAISALABAD	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others	1,000			1,000	1,000	2,000
A09201		Hardware	1,000					
A09202		Software	1,000					
A09203		I.T. Equipment	1,000					
A09404		Medical And Laboratory Equipment	80,000					
A09413		Drapery Fabrics Clothing And Allied Mate	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
742-A							
LO23000126	UPGRADATION OF ZILA COUNCIL DISPENSARY QADIR BAKHASH INTO BHU, TESHIL KAMALIA, DISTRICT TOBA TEK SINGH			<u>10,000</u>	<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A05270	To Others			10,000	1,000	1,000	12,000
743-A							
LO22010167	UPGRADATION OF ZILA COUNCIL DISPENSARY DHOLARY INTO BHU, TESHIL KAMALIA, DISTRICT TOBA TEK SINGH				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
744-A							
LO17007593	Upgradation of GRD Maingri to RHC At Town Maingri Tehsil Shakargarh District Narowal	<u>10,000,000</u>		<u>100,000</u>	<u>3,568,000</u>	<u>1,000</u>	<u>102,000</u>
A05270	To Others	10,000,000		100,000	3,568,000	1,000	102,000
745-A							
LO17007592	Upgradation of Baddomalhi Hospital, District Narowal				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
748-A							
LO19001143	REHABILITATION / PROVISION OF MISSING FACILITIES AT RHC NARANG MANDI, TEHSIL MURIDKEY, DISTRICT SHEIKHUPURA				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
749-A							
LO23002491	BHU KAKI RASOOL PUR JATTAN TEHSIL SAFDARABAD DISTRICT SHEIKHUPURA				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
750-A							
LO23002492	BHU FATEH DARYA TEHSIL NANKANA SAHIB DISTRICT NANKANA SAHIB				<u>11,854,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				11,854,000	1,000	2,000
751-A							
LO23002493	BHU FATHA THATHA TEHSIL NANKANA SAHIB DISTRICT NANKANA SAHIB				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
752-A							
LO21003011	ESTABLISHMENT OF RHC IN CHAK NO.36-A/4-L DISTRICT OKARA	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
753-A							
LO23002494	BHU 109/EB TEHSIL ARIFWALA DISTRICT PAKPATTAN				<u>2,582,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				2,582,000	1,000	2,000
754-A							
LO23002495	BHU MOSEWAL TEHSIL PAKPATTAN DISTRICT PAKPATTAN				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
755-A							
LO23002496	BHU 84/D, TEHSIL & DISTRICT PAKPATTAN				<u>7,644,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				7,644,000	1,000	2,000
756-A							
LO23002497	BHU KHADAL TEHSIL MULTAN DISTRICT MULTAN				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000

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Primary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
757-A							
LO18000104	ESTABLISHMENT OF RURAL HEALTH CENTER CHOWK JAMAL TEHSIL & DISTRICT KHANEWAL	<u>100,000</u>		<u>10,000</u>	<u>90,000</u>	<u>1,000</u>	<u>12,000</u>
A05270	To Others	1,000		10,000	90,000	1,000	12,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
758-A							
LO21003013	UP-GRADATION OF BHU MAHNI SIAL TO RHC TEHSIL KABIRWALA DISTRICT KHANEWAL.				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others				1,000	1,000	1,000
760-A							
LO23002498	BHU 10/WB , TEHSIL & DISTRICT VEHARI				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
761-A							
LO20000052	UPGRADATION OF BHU FAZLA KATCH INTO RHC DISTRICT DERA GHAZI KHAN	<u>19,968,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
A05270	To Others		19,968,000			1,000	1,000	2,000
767-A								
LO23002499		BHU RAJAR HOO TEHSIL AHMED PUR EAST DISTRICT BAHAWALPUR				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others					1,000	1,000	2,000
768-A								
LO23002500		BHU JHADWAN TEHSIL CHISHTIAN DISTRICT BAHAWALNAGAR				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others					1,000	1,000	2,000
769-A								
LO23002526		UP-GRADATION OF BHU HEAD FARID TO RHC LEVEL, DISTRICT R.Y.KHAN				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others					1,000	1,000	2,000
770-A								
LO22000247		STRENGTHENING OF URBAN DISPENSARIES /FILTER CLINICS	<u>150,000,000</u>	<u>122,252,000</u>	<u>200,000,000</u>	<u>16,190,000</u>	<u>5,009,000</u>	<u>141,869,000</u>
A01106	Pay of contract staff			11,552,000	48,000,000	2,000,000	3,500,000	42,416,000
A01277	Contingent Paid Staff			5,700,000	21,000,000	2,000,000	1,500,000	10,500,000
A03204	Electronic Communication			4,500,000	4,500,000	500,000	1,000	2,000
A03927	Purchase of drug and medicines				35,000,000	4,187,000	1,000	10,361,000
A05270	To Others		149,996,000					
A06470	Others			10,000,000	10,000,000	500,000	1,000	37,701,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09203	I.T. Equipment	1,000	15,000,000	6,000,000	2,000,000	1,000	2,209,000
A09404	Medical And Laboratory Equipment	1,000	50,756,000	25,000,000	4,000,000	1,000	34,317,000
A09470	Others			1,000,000	1,000	1,000	757,000
A09601	Plant and Machinery	1,000					
A09701	Purchase of Furniture and Fixture	1,000	5,000,000	4,500,000	1,000	1,000	3,602,000
A13101	Machinery and Equipment		9,744,000	20,000,000	1,000,000	1,000	2,000
A13303	Other Buildings		10,000,000	25,000,000	1,000	1,000	2,000
771-A							
LO22000248	REPLACEMENT OF BEDS AND OTHER EQUIPMENT AT BHUS OF PUNJAB	<u>400,000,000</u>	<u>90,573,000</u>	<u>1,000,000</u>	<u>296,670,000</u>	<u>3,000</u>	<u>259,410,000</u>
A05270	To Others	1,000					
A06470	Others				670,000	1,000	2,000
A09201	Hardware	1,000,000					
A09203	I.T. Equipment	40,000,000					
A09404	Medical And Laboratory Equipment	200,000,000	72,887,000	500,000	148,000,000	1,000	246,691,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000	17,686,000	500,000	148,000,000	1,000	12,717,000
A09601	Plant and Machinery	100,000,000					
A09701	Purchase of Furniture and Fixture	58,998,000					
772-A							
LO22000249	REPLACEMENT OF BEDS AND OTHER EQUIPMENT AT RHCS OF PUNJAB	<u>400,000,000</u>	<u>235,494,000</u>	<u>300,000,000</u>	<u>302,010,000</u>	<u>4,000</u>	<u>546,978,000</u>
A05270	To Others	1,000					
A06470	Others				10,000	1,000	2,000
A09201	Hardware	10,000,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09203	I.T. Equipment	10,000,000					
A09404	Medical And Laboratory Equipment	200,000,000	222,333,000	276,000,000	278,000,000	1,000	546,972,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000	3,748,000	10,000,000	10,000,000	1,000	2,000
A09601	Plant and Machinery	100,000,000					
A09701	Purchase of Furniture and Fixture	79,998,000	9,413,000	14,000,000	14,000,000	1,000	2,000
814-A							
LO21003083	BETTERMENT & IMPROVEMENT OF EMERGENCY SERVICES IN THQ HOSPITAL KAHUTA DISTRICT RAWALPINDI	<u>100,000</u>		<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>102,000</u>
A05270	To Others	1,000		100,000	1,000	1,000	102,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
Total Sub Sector Primary Health Care		1,110,150,000	488,495,000	531,530,000	657,636,000	13,412,000	1,010,423,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
LO21003080	ESTABLISHMENT OF BHU KOTLA NIAZI DISTRICT RAHIM YAR KHAN	<u>1,612,000</u>					
A05270	To Others	1,612,000					
LO22000178	ESTABLISHMENT OF NEW BASIC HEALTH UNITAT CHAK NO.288/GB, TEHSIL AND DISTRICT T.T.SINGH	<u>5,981,000</u>					
A05270	To Others	5,974,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	1,000					
A09701	Purchase of Furniture and Fixture	1,000					
LO22000181	CONSTRUCTION OF TRAUMA CENTER IN DINGA,GUJRAT	<u>100,000</u>					
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
LO22000182	UP-GRADATION OF BASIC HEALTH UNITBHADDAR INTO RURAL HEALTH CENTER, GUJRAT		<u>100,000</u>				
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
LO22000185	UPGRADATION OF BHU RERKA TO RHC,M.B.DIN		<u>5,000,000</u>				
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	3,000,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09601	Plant and Machinery	1,993,000					
A09701	Purchase of Furniture and Fixture	1,000					
LO22000187	UPGRADATION OF BHU BHERUWALL TO RHC ,M.B.DIN	<u>4,654,000</u>					
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	2,792,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	1,855,000					
A09701	Purchase of Furniture and Fixture	1,000					
LO22000202	UP-GRADATION OF RHC TULAMBA TEHSIL MIANCHANNU	<u>20,572,000</u>					
	DISTRICT KHANEWAL						
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	12,283,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	8,282,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09701	Purchase of Furniture and Fixture	1,000					
LO22000208	ESTABLISHMENT OF NEW BHU AT JHOK JINDUMAILS I DISTRICT VEHARI	<u>14,770,000</u>					
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	8,800,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	5,963,000					
A09701	Purchase of Furniture and Fixture	1,000					
LO22000226	UP-GRADATION OF BHU KOTLA PATHAN TO RHCLEVEL TEHSIL KHAN PUR, DISTRICT RAHIM YAR KHAN	<u>10,000,000</u>					
A05270	To Others	1,000					
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	6,600,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	3,393,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09701	Purchase of Furniture and Fixture	1,000					
599-A							
LO21003026	UPGRADATION OF GENERAL HOSPITAL WAH TO DHQ LEVEL DISTRICT RAWALPINDI	<u>10,000,000</u>		<u>100,000</u>			<u>1,000</u>
A05270	To Others	10,000,000		100,000			1,000
601-A							
LO23000121	UP-GRADATION OF BHU TO RHC, DHAULAR, DHURNAL, PICHNAND, THOHA MEHRAM KHAN, KOT GULLA & BUDHIAL, DISTRICT CHAKWAL			<u>10,000</u>			<u>11,000</u>
A05270	To Others			10,000			11,000
604-A							
LO22000179	CONSTRUCTION OF TRAUMA CENTER AT GHAKHARDISTRICT GUJRANWALA	<u>100,000</u>		<u>10,000</u>			<u>11,000</u>
A05270	To Others	1,000		10,000			11,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
627-A							
LO23000120	ESTABLISHMENT OF 100 BEDDED HOSPITAL IN UC LAKHANWAL TEHSIL & DISTRICT GUJRAT			<u>10,000</u>	<u>85,910,000</u>	<u>1,000</u>	<u>12,000</u>
A05270	To Others			10,000	85,910,000	1,000	12,000
629-A							
LO22000184	UPGRADATION OF BHU QADIRABAD TO RHC,M.B.DIN	<u>4,698,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	2,819,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	1,872,000					
A09701	Purchase of Furniture and Fixture	1,000					
630-A							
LO22000186	ESTABLISHMENT OF BHU AT RATTO MAKOWAL,M.B.DIN	<u>9,773,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	9,765,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	1,000					
A09414	Insecticides	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09501	Transport	1,000					
A09601	Plant and Machinery	1,000					
A09701	Purchase of Furniture and Fixture	1,000					
631-A							
LO22000180	CONSTRUCTION OF TRAUMA CENTRE AT PINDIBHATTIAN CITY, HAFIZABAD	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
632-A							
LO22000165	ESTABLISHMENT OF THQ HOSPITAL LAWA,TEHSIL LAWA, DISTRICT CHAKWAL	<u>100,000</u>		<u>10,000</u>	<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A05270	To Others	1,000		10,000	1,000	1,000	12,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
633-A							
LO22000166	UPGRADATION OF BHU DHURNAL TO RHCLEVEL, TEHSIL LAWA, DISTRICT CHAKWAL	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	100,000			1,000	1,000	2,000
634-A							
LO22000167	UP-GRADATION OF CITY HOSPITAL TALAGANG(CONSTRUCTION OF CARDIAC CENTRE AND TRAUMA CENTRE AND PROVISION OFEQUIPMENT) DISTRICT CHAKWAL	<u>100,000</u>		<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>102,000</u>
A05270	To Others	1,000		100,000	1,000	1,000	102,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
636-A							
LO23000122	ESTABLISHMENT OF TRAUMA CENTER AT BHU TOBHA, TEHSIL P.D.KHAN, DISTRICT JHELUM			<u>10,000</u>	<u>49,910,000</u>	<u>1,000</u>	<u>12,000</u>
A05270	To Others			10,000	49,910,000	1,000	12,000
637-A							
LO22000168	ESTABLISHMENT OF 50 BEDDED TRAUMA CENTER AT DHQ HOSPITAL DISTRICT JHELUM	<u>100,000</u>		<u>10,000</u>	<u>19,910,000</u>	<u>1,000</u>	<u>12,000</u>
A05270	To Others	1,000		10,000	19,910,000	1,000	12,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
638-A							
LO22000169	CONSTRUCTION/UPGRADATION OF TRAUMA CENTER THQ KHUSHAB DISTRICT KHUSHAB	<u>103,028,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	103,020,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09404	Medical And Laboratory Equipment	1,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	1,000					
A09701	Purchase of Furniture and Fixture	1,000					
639-A							
LO22000170	UPGRADATION OF TRAUMA CENTRE QUAIDABADDISTRICT KHUSHAB	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
641-A							
LO22000171	UP-GRADATION OF BHU SARAI MUHAJIR TO THELEVEL OF RHC DISTRICT BHAKKAR	<u>100,000</u>		<u>10,000</u>	<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A05270	To Others	1,000		10,000	1,000	1,000	12,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
643-A							
LO22000172	UP-GRADATION OF BHU KACHI SHAHANI TO THE LEVEL OF RHC DISTRICT BHAKKAR	<u>100,000</u>		<u>10,000</u>	<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A05270	To Others	1,000		10,000	1,000	1,000	12,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
644-A							
LO22000173	UP-GRADATION OF DHQ HOSPITAL BHAKKAR, DISTRICT BHAKKAR	<u>100,000</u>		<u>10,000</u>	<u>1,000</u>		<u>10,000</u>
A05270	To Others	1,000		10,000	1,000		10,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
A09404		Medical And Laboratory Equipment	80,000					
A09413		Drapery Fabrics Clothing And Allied Mate	1,000					
A09501		Transport	1,000					
A09601		Plant and Machinery	13,000					
A09701		Purchase of Furniture and Fixture	1,000					
646-A								
LO22000174		UP-GRADATION OF BHU KAKKI NAU TO RHCLEVEL, TEHSIL SHORKOT, DISTRICT JHANG	<u>100,000</u>		<u>10,000</u>	<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A05270		To Others	1,000		10,000	1,000	1,000	12,000
A09201		Hardware	1,000					
A09202		Software	1,000					
A09203		I.T. Equipment	1,000					
A09404		Medical And Laboratory Equipment	80,000					
A09414		Insecticides	1,000					
A09501		Transport	1,000					
A09601		Plant and Machinery	13,000					
A09701		Purchase of Furniture and Fixture	1,000					
647-A								
LO22000175		ESTABLISHMENT OF 40 BEDDED GYNAE & PAEDSBLOCK AT THQ HOSPITAL AHMAD PUR SIAL DISTRICT JHANG	<u>100,000</u>		<u>10,000</u>	<u>10,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others	1,000		10,000	10,000	1,000	2,000
A09201		Hardware	1,000					
A09202		Software	1,000					
A09203		I.T. Equipment	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
648-A							
LO22000176	EXTENSION OF MEDICAL & CARDIAC EMERGENCYAT DHQ HOSPITAL JHANG	<u>100,000</u>		<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>102,000</u>
A05270	To Others	1,000		100,000	1,000	1,000	102,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
649-A							
LO23000123	ESTABLISHMENT OF TRAUMA CENTER, DIALYSIS CENTER, BURN UNIT & SURGICAL WARD AT DHQ HOSPITAL T.T. SINGH			<u>10,000</u>	<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A05270	To Others			10,000	1,000	1,000	12,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
650-A							
LO22000177	ESTABLISHMENT OF NEW EMERGENCY BLOCK INTHQ HOSPITAL PIR MAHAL DISTRICT T.T.SINGH	<u>100,000</u>		<u>10,000</u>	<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A05270	To Others	1,000		10,000	1,000	1,000	12,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
651-A							
LO22000188	ESTABLISHMENT OF TRAUMA CENTRE TEHSILDASKA, DISTRICT SIALKOT	<u>100,000</u>		<u>10,000</u>	<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A05270	To Others	1,000		10,000	1,000	1,000	12,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
652-A							
LO21003055	EXTENSION OF GOVERNMENT HOSPITAL SAMANABAD DISTRICT LAHORE	<u>1,700,000</u>		<u>10,000</u>	<u>10,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,700,000		10,000	10,000	1,000	2,000
653-A							
LO22000189	UP GRADATION OF HEALTH FACILITIES INTEHSIL MURIDKE AND FEROWZEWALA, DISTRICT SHEIKHUPURA	<u>100,000</u>		<u>10,000</u>	<u>10,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000		10,000	10,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
657-A							
LO22000190	ESTABLISHMENT OF TRAUMA CENTER AT DHQHOSPITAL, OKARA	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
658-A							
LO22000191	ESTABLISHMENT OF CARDIAC CENTER AT THQHOSPITAL DEPALPUR, DISTRICT OKARA	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
659-A							
LO21003057	PROVISION OF DIALYSIS CENTRE AND OTHER MISSING FACILITIES IN THQ HOSPITAL RENALA KHURD	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	100,000			1,000	1,000	2,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
660-A							
LO22000192	ESTABLISHMENT OF TRAUMA CENTRE AT THQHOSPITAL, CHICHAWATNI, DISTRICT SAHIWAL	<u>100,000</u>		<u>10,234,000</u>	<u>1,000</u>	<u>1,000</u>	<u>10,235,000</u>
A05270	To Others	1,000		10,234,000	1,000	1,000	10,235,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
661-A							
LO23000124	CONSTRUCTION OF 30 BEDDED MOTHER & CHILD HEALTHCARE CENTRE AND 10 BEDDED EMERGENCY BLOCK FIRST FLOOR AT DHQ HOSPITAL PAKPATTAN, DISTRICT PAKPATTAN			<u>32,244,000</u>	<u>1,000</u>	<u>1,000</u>	<u>32,246,000</u>
A05270	To Others			32,244,000	1,000	1,000	32,246,000
662-A							
LO22000193	ESTABLISHMENT OF TRAUMA CENTRE AT NOORPUR (PAKPATTAN-SAHIWAL ROAD), DISTRICT PAKPATTAN	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	100,000			1,000	1,000	2,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
663-A							
LO22000194	UP-GRADATION OF RHC BUNGA HAYAT TOTEHSIL LEVEL HOSPITAL, PAKPATTAN	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000			1,000	1,000	1,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
664-A							
LO22000195	CONSTRUCTION OF TRAUMA CENTER AT RHCQADIRPUR RAAN, DISTRICT MULTAN	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
665-A							
LO22000196	ESTABLISHMENT OF NEW BHU AT CHAKNO.72/M, TEHSIL JALALPUR PIRWALA, DISTRICT MULTAN	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
666-A							
LO22000197	UP-GRADATION OF BHU QUTUB PUR INTO RHCDISTRICT LODHRAN	<u>100,000</u>		<u>10,000</u>	<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A05270	To Others	1,000		10,000	1,000	1,000	12,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
667-A							
LO22000198	CONSTRUCTION BHUS CHAK NO.313/WB, CHAKNO.384/WB & CHAK NO.343/WB TEHSIL DUNYA PUR, DISTRICT LODHRAN	<u>8,934,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	8,926,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	1,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	1,000					
A09701	Purchase of Furniture and Fixture	1,000					
668-A							
LO22000199	CONSTRUCTION OF BHU IN UNION COUNCILBHUTEJI TEHSIL LODHRAN	<u>3,833,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	3,825,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	1,000					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09701	Purchase of Furniture and Fixture	1,000					
669-A							
LO22000200	PROVISION OF MISSING FACILITIES INRURAL HEALTH CENTER SARAI SIDHU AND BHU QATAL PUR, TEHSIL KABIRWALA,DISTRICT KHANEWAL	<u>100,000</u>		<u>10,000</u>	<u>5,830,000</u>	<u>1,000</u>	<u>12,000</u>
A05270	To Others	1,000		10,000	5,830,000	1,000	12,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09413	Drapery Fabrics Clothing And Allied Mate	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
670-A							
LO22000201	CONSTRUCTION OF BASIC HEALTH UNIT ATCHAK NO. 14/9-R BATIAN WALA TEHSIL & DISTRICT KHANEWAL	<u>8,692,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	8,594,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	60,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	33,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09701	Purchase of Furniture and Fixture	1,000					
672-A							
LO22000203	ESTABLISHMENT OF RURAL HEALTH CENTRE ATJANDIALI BUNGLOW AND CHAK NO. 102/15-L TEHSIL MIAN CHANNU, DISTRICT KHANEWAL	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
675-A							
LO22000204	CONSTRUCTION OF BHU AT MIAN PUR TEHSIL KABIRWALA, DISTRICT KHANEWAL	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
676-A							
LO22000205	CONSTRUCTION OF PAEDIATRIC AND UROLOGYWARDS WITH EQUIPMENT AT THQ HOSPITAL KABIRWALA, DISTRICT KHANEWAL	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
677-A							
LO22000206	ESTABLISHMENT OF BHU AT 5 KASSI (JAVINDSINGH WALA) TEHSIL KABIRWALA, DISTRICT KHANEWAL	<u>100,000</u>		<u>10,000</u>	<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A05270	To Others	1,000		10,000	1,000	1,000	12,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
678-A							
LO22000207	UP-GRADATION OF DHQ HOSPITAL VEHARI	<u>165,000,000</u>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	1,000			1,000	1,000	1,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	99,000,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	65,993,000					
A09701	Purchase of Furniture and Fixture	1,000					
679-A							
LO22000209	CONSTRUCTION OF TRAUMA CENTER IN TIBBASULTAN PUR, DISTRICT VEHARI	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
680-A							
LO23002523	UPGRADATION OF BHU 483/EB TO RHC LEVEL, DISTRICT VEHARI				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
681-A							
LO22000210	UPGRADATION OF BHU SAMINA TO RHC,DISTRICT DERA GHAZI KHAN	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
682-A							
LO22000211	REVAMPING OF THQ HOSPITAL KOT CHUTTAAND CONSTRUCTION OF TRAUMA CENTRE, DISTRICT DERA GHAZI KHAN	<u>100,000</u>		<u>10,000</u>	<u>10,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000		10,000	10,000	1,000	2,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
683-A							
LO22000212	UP GRADATION OF BHU TO RHC UNIONCOUNCIL ARA JAFFER, DISTRICT DERA GHAZI KHAN	<u>20,008,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	12,005,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	7,996,000					
A09701	Purchase of Furniture and Fixture	1,000					
684-A							
LO22000213	UPGRADATION OF BHU TO RHC LEVEL ATLOHAR WALA UC MAMORI, DISTRICT DERA GHAZI KHAN	<u>100,000</u>		<u>10,000</u>	<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A05270	To Others	1,000		10,000	1,000	1,000	12,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
685-A							
LO22000214	ESTABLISHMENT OF BHU IN UC-13 CITY DGKHAN, DISTRICT DERA GHAZI KHAN	<u>1,000,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000,000			1,000	1,000	2,000
686-A							
LO22000215	UP-GRADATION OF BHU KOT MOHANI TO RHCLEVEL, DISTRICT DERA GHAZI KHAN	<u>100,000</u>		<u>10,000</u>	<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A05270	To Others	1,000		10,000	1,000	1,000	12,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
687-A							
LO22000216	UP-GRADATION OF RHC CHOTI ZARIN TO CIVIL HOSPITAL, DISTRICT DERA GHAZI KHAN	<u>100,000</u>			<u>100,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			100,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
688-A							
LO22000217	UP-GRADATION OF RHC FAZILPUR INTO THQLEVEL HOSPITAL, TEHSIL & DISTRICT RAJANPUR	<u>100,000</u>			<u>1,000,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
689-A								
LO23002524		ESTABLISHMENT OF 9 NUMBERS BASIC HEALTH UNITS IN DISTRICT RAJANPUR				<u>88,999,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others				88,999,000	1,000	2,000
690-A								
LO22000218		UP-GRADATION BHU SHIKAR PUR TO RHC LEVEL TEHSIL & DISTRICT RAJANPUR	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others	1,000			1,000	1,000	2,000
A09201		Hardware	1,000					
A09202		Software	1,000					
A09203		I.T. Equipment	1,000					
A09404		Medical And Laboratory Equipment	80,000					
A09414		Insecticides	1,000					
A09501		Transport	1,000					
A09601		Plant and Machinery	13,000					
A09701		Purchase of Furniture and Fixture	1,000					
691-A								
LO22000219		UP-GRADATION OF BHU UMER KOT TO RHC LEVEL TEHSIL ROJHAN DISTRICT RAJANPUR	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others	1,000			1,000	1,000	2,000
A09201		Hardware	1,000					
A09202		Software	1,000					
A09203		I.T. Equipment	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
696-A							
LO22000220	ESTABLISHMENT OF DIALYSIS CENTER IN THQALIPUR, MUZAFFARGARH	<u>32,139,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	1,283,000					
A09414	Insecticides	18,000,000					
A09501	Transport	12,002,000					
A09601	Plant and Machinery	849,000					
A09701	Purchase of Furniture and Fixture	1,000					
699-A							
LO23002481	ESTABLISHMENT OF 50 BEDDED MOTHER AND CHILD HOSPITAL IN TEHSIL KOT ADU, DISTRICT MUZAFFARGARH				<u>1,000</u>	<u>1,000</u>	<u>50,001,000</u>
A05270	To Others				1,000	1,000	50,001,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
700-A							
LO22000221	UP-GRADATION OF BHU WARA SEHRAN, SHAHPUR, 325/TDA TO RHC LEVEL, LAYYAH	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
701-A							
LO22000222	UP-GRADATION OF THAL HOSPITAL AND CONSTRUCTION OF DENTAL WARD & MEDICINE WAREHOUSE IN DHQ HOSPITAL LAYYAH	<u>19,990,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	7,947,000					
A09404	Medical And Laboratory Equipment	60,000					
A09414	Insecticides	1,000					
A09501	Transport	11,944,000					
A09601	Plant and Machinery	33,000					

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Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09701	Purchase of Furniture and Fixture	2,000					
702-A							
LO22000223	ESTABLISHMENT OF TRAUMA CENTER IN THQLEVEL HOSPITAL CHOWK AZAM, LAYYAH	<u>1,000,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others	1,000			1,000	1,000	2,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	800,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	193,000					
A09701	Purchase of Furniture and Fixture	1,000					
703-A							
LO23002525	UP-GRADATION OF BHU BHAGAL SAMIPUR TO RHC LEVEL AND CONSTRUCTION OF DISPENSARY AT MOZA BAIT ZOUR & JAKHAR KACHA, LAYYAH				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
704-A							
LO22000224	PROVISION OF CHILDREN WARD AT THQKAROR, ESTABLISHMENT OF CIVIL DISPENSARY AT MOSAN SHAH, CHAK 87/TDA, CHAK 498/TDA AND PROVISION OF MISSING FACILITIES AT GRD 64/TDA ,	<u>100,000</u>		<u>10,000</u>	<u>1,000</u>	<u>1,000</u>	<u>12,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A05270	To Others	1,000		10,000	1,000	1,000	12,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	80,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	13,000					
A09701	Purchase of Furniture and Fixture	1,000					
705-A							
LO22000225	CONSTRUCTION OF GYNAE COMPLEX AND PROVISION OF CBC ANALYZER COMPLETE BLOOD COUNT ANALYZER IN THQ YAZMAN AND CONSTRUCTION OF WAITING AREAS IN RHCS OF UC NO.70,71,72,73,74,75,76,88,02,03,04 AND	<u>1,000,000</u>		<u>4,004,000</u>	<u>1,000</u>	<u>1,000</u>	<u>4,006,000</u>
A05270	To Others	1,000		4,004,000	1,000	1,000	4,006,000
A09201	Hardware	1,000					
A09202	Software	1,000					
A09203	I.T. Equipment	1,000					
A09404	Medical And Laboratory Equipment	800,000					
A09414	Insecticides	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	193,000					
A09701	Purchase of Furniture and Fixture	1,000					

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
073		HOSPITAL SERVICES						
0731		GENERAL HOSPITAL SERVICES						
073101		GENERAL HOSPITAL SERVICES						
LE4206		GENERAL HOSPITAL SERVICES						
707-A								
LO23002482		ESTABLISHMENT OF 125 BEDDED NEW DHQ HOSPITAL IN DISTRICT CHINIOT				<u>1,000</u>	<u>1,000</u>	<u>38,906,000</u>
A05270		To Others				1,000	1,000	38,906,000
708-A								
LO22010001		UP-GRADATION OF DISPENSARY TO BHUTHATHI BALA RAJA TEHSIL LALIAN DISTRICT CHINIOT				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others				1,000	1,000	2,000
709-A								
LO22000183		CONSTRUCTION OF CH. MUHAMMAD FAROOQSHAHEED TRAUMA CENTRE AT THQ HOSPITAL SARAI ALAM GIR, GUJRAT	<u>100,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others	1,000			1,000	1,000	2,000
A09201		Hardware	1,000					
A09202		Software	1,000					
A09203		I.T. Equipment	1,000					
A09404		Medical And Laboratory Equipment	80,000					
A09414		Insecticides	1,000					
A09501		Transport	1,000					
A09601		Plant and Machinery	13,000					
A09701		Purchase of Furniture and Fixture	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
710-A							
LO22010002	ESTABLISHMENT OF BHU AT CHAK NO. 198/EB, DISTRICT VEHARI				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
746-A							
LO23002501	REHABILITATION / REVAMPING OF BASIC HEALTH UNIT, HEIR, LAHORE				<u>5,000,000</u>	<u>4,660,000</u>	<u>4,660,000</u>
A05270	To Others				5,000,000	4,660,000	4,660,000
747-A							
LO23002502	REHABILITATION / REVAMPING OF RURAL HEALTH CENTRE, BARKI, LAHORE				<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A05270	To Others				10,000,000	10,000,000	20,000,000
Total Sub Sector	DISTRICT DEVELOPMENT PACKAGE	457,784,000		47,012,000	266,754,000	14,725,000	160,565,000
TOTAL SECTOR	Primary & Secondary Health Care	15,881,194,000	15,958,172,853	9,775,800,000	8,347,708,000	948,717,000	16,240,894,000

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Population Welfare

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074107	POPULATION WELFARE MEASURES						
LE4210	POPULATION WELFARE MEASURES						
LO21000031	UPLIFTING OF SDOS (SERVICE DELIVERY OUTLETS) AND INTERPERSONAL COMMUNICATION	<u>53,172,000</u>	<u>50,497,000</u>				
A03901	Stationery	26,000	26,000				
A03902	Printing and Publication	4,398,000					
A03919	Payments to Others for Service Rendered	24,926,000	5,012,000				
A03942	Cost of Other Stores	990,000	983,000				
A03955	Computer Stationery	40,000	40,000				
A09701	Purchase of Furniture and Fixture	22,792,000	20,513,000				
A09802	Purchase of other assets-others		23,923,000				
LO21000036	FUNCTIONAL INTEGRATION IN POPULATION WELFARE AND HEALTH DEPARTMENTS PUNJAB	<u>12,916,000</u>	<u>11,783,000</u>				
A03204	Electronic Communication	1,235,000	740,000				
A03801	Training - domestic	960,000	836,000				
A03901	Stationery		30,000				
A03903	Conference/Seminars/Workshops/ Symposia	2,340,000	1,649,000				
A03918	Exhibitions, Fairs & Other National Cel	2,880,000	1,674,000				
A03919	Payments to Others for Service Rendered	2,000,000					
A09201	Hardware	1,000	6,854,000				
A09370	Others	3,500,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074107	POPULATION WELFARE MEASURES						
LE4210	POPULATION WELFARE MEASURES						
LO230F0010	PUNJAB FAMILY PLANNING PROGRAM (TECHNICAL ASSISTANCE COMPONENT) (WORLD BANK FUNDED)			<u>100,000</u>			
A05270	To Others			100,000			
975-A							
LO19000004	Establishment of Strategic Planning Unit	<u>71,617,000</u>	<u>34,574,000</u>	<u>35,868,000</u>	<u>28,996,000</u>	<u>129,000</u>	<u>33,779,000</u>
A01101	Basic Pay of Officers	6,601,000	1,114,000	6,351,000	191,000	99,000	300,000
A01151	Basic Pay of Other Staff	2,133,000	673,000	1,618,000	212,000	1,000	225,000
A01202	House Rent Allowance	2,186,000	259,000	1,181,000	57,000	1,000	68,000
A01203	Conveyance Allowance	1,391,000	205,000	879,000	46,000	1,000	47,000
A0120D	Integrated Allowance	27,000	4,000	40,000	8,000	1,000	9,000
A01216	Qualification Allowance			690,000	20,000	1,000	21,000
A01217	Medical Allowance	735,000	105,000	406,000	25,000	1,000	27,000
A0121B	Health Professional Allowance			172,000	1,000	1,000	1,000
A0122M	Adhoc Relief Allowance-2016	809,000	1,000				
A0122P	Special Healthcare Allowance			172,000	1,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017	2,177,000	2,000				
A0123G	Ad-hoc Relief Allowance-2018	2,177,000	2,000				
A0123P	Ad-hoc Relief A 2019	1,904,000	1,000				
A0124H	Special Allowance-2021			1,339,000	65,000	1,000	66,000
A0124Q	Special Allowance				1,312,000	1,000	137,000
A0124R	Ad-Hoc Relief Allowance 2022			803,000	39,000	1,000	40,000
A0124T	Special Allowance - 2022			803,000	39,000	1,000	40,000
A01252	Non Practicing Allowance			172,000	1,000	1,000	1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074107	POPULATION WELFARE MEASURES						
LE4210	POPULATION WELFARE MEASURES						
A01270	Others	2,912,000	537,000	1,607,000	115,000	1,000	134,000
A03201	Postage and Telegraph	100,000					
A03202	Telephone and Trunk Call	288,000	10,000	50,000	18,000	1,000	1,000
A03204	Electronic Communication	480,000					
A03407	Rates and Taxes	56,000	55,000	83,000	81,000	1,000	101,000
A03801	Training - domestic	189,000					
A03805	Travelling Allowance	150,000	100,000	100,000	25,000	1,000	101,000
A03807	P.O.L Charges	1,000,000	656,000	1,000,000	320,000	1,000	1,088,000
A03901	Stationery	250,000	250,000	250,000	40,000	1,000	201,000
A03903	Conference/Seminars/Workshops/ Symposia	2,150,000	1,687,000	3,288,000	538,000	1,000	2,741,000
A03905	Newspapers Periodicals and Books				1,000	1,000	2,001,000
A03907	Advertising & Publicity	9,211,000	9,211,000	9,914,000	7,400,000	1,000	10,001,000
A03919	Payments to Others for Service Rendered	19,035,000	3,552,000	3,600,000	120,000	1,000	3,185,000
A03942	Cost of Other Stores	1,391,000	1,370,000	100,000	1,000	1,000	3,454,000
A03955	Computer Stationary	750,000	750,000	750,000	50,000	1,000	214,000
A09201	Hardware	5,045,000	5,045,000		2,886,000	1,000	2,887,000
A09202	Software	500,000		500,000	1,000	1,000	1,000
A09501	Transport	2,585,000	3,600,000		600,000	1,000	601,000
A09601	Plant and Machinery	2,377,000	2,377,000		14,683,000	1,000	4,284,000
A09701	Purchase of Furniture and Fixture	3,008,000	3,008,000		100,000	1,000	1,801,000
976-A							
LO21000028	ESTABLISHMENT OF DATA CENTER FOR POPULATION PLANNING	<u>17,888,000</u>	<u>11,976,000</u>	<u>20,395,000</u>	<u>10,000,000</u>	<u>660,000</u>	<u>12,684,000</u>
A01101	Basic Pay of Officers	1,203,000	1,203,000	1,746,000	582,000	150,000	746,000
A01151	Basic Pay of Other Staff	1,670,000	1,386,000	1,518,000	506,000	200,000	549,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074107	POPULATION WELFARE MEASURES						
LE4210	POPULATION WELFARE MEASURES						
A01202	House Rent Allowance	500,000	427,000	550,000	183,000	100,000	273,000
A01203	Conveyance Allowance	401,000	348,000	441,000	147,000	50,000	185,000
A0120D	Integrated Allowance	24,000	24,000	210,000	70,000	1,000	12,000
A01216	Qualification Allowance	132,000	132,000	60,000	20,000	1,000	21,000
A01217	Medical Allowance	232,000	203,000	255,000	85,000	24,000	89,000
A0122M	Adhoc Relief Allowance-2016	190,000					
A0122Y	Ad-hoc Relief Allowance 2017	302,000					
A0123G	Ad-hoc Relief Allowance-2018	302,000					
A0123P	Ad-hoc Relief A 2019	242,000					
A0124F	Adhoc Relief Allowance-2021	302,000					
A0124H	Special Allowance-2021	510,000	486,000	923,000	208,000	1,000	199,000
A0124Q	Special Allowance				474,000	2,000	289,000
A0124R	Ad-Hoc Relief Allowance 2022			612,000	304,000	1,000	120,000
A0124T	Special Allowance - 2022			311,000	104,000	1,000	120,000
A01270	Others	1,292,000	884,000	1,421,000	474,000	50,000	402,000
A02201	Research and Surveys & Exploratory Opera	3,000,000		4,000,000	500,000	1,000	2,126,000
A03201	Postage and Telegraph	20,000		30,000	10,000	1,000	19,000
A03202	Telephone and Trunk Call	100,000	40,000	120,000	40,000	3,000	73,000
A03204	Electronic Communication	100,000	46,000	100,000	33,000	3,000	62,000
A03205	Courier and Pilot Service	20,000		30,000	10,000	1,000	16,000
A03301	Gas	60,000		70,000	23,000	1,000	36,000
A03302	Water	60,000	48,000	70,000	23,000	1,000	62,000
A03303	Electricity	600,000	600,000	700,000	650,000	1,000	1,191,000
A03370	Others	85,000	66,000	90,000	30,000	1,000	55,000
A03402	Rent for Office Building	3,845,000	4,177,000	4,587,000	4,628,000	1,000	4,225,000
A03407	Rates and Taxes				45,000	45,000	90,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074107	POPULATION WELFARE MEASURES						
LE4210	POPULATION WELFARE MEASURES						
A03805	Travelling Allowance	500,000	65,000	350,000	117,000	1,000	192,000
A03807	P.O.L Charges	220,000	63,000	150,000	50,000	10,000	236,000
A03901	Stationery	300,000	300,000	350,000	117,000	1,000	206,000
A03905	Newspapers Periodicals and Books	60,000	5,000	70,000	23,000	1,000	40,000
A03907	Advertising & Publicity	200,000	124,000				
A03919	Payments to Others for Service Rendered	336,000	299,000	336,000	112,000	1,000	243,000
A03942	Cost of Other Stores	250,000	250,000	300,000	100,000	1,000	176,000
A03955	Computer Stationary	300,000	291,000	350,000	117,000	1,000	206,000
A03970	Others	350,000	350,000	400,000	133,000	1,000	235,000
A13001	Transport	50,000	49,000	65,000	22,000	1,000	40,000
A13101	Machinery and Equipment	80,000	77,000	120,000	40,000	1,000	93,000
A13701	Hardware	50,000	33,000	60,000	20,000	1,000	57,000
977-A							
LO21000029	STRENGTHENING SERVICES ACCESS AND MANAGEMENT OF FAMILY PLANNING PROGRAMME IN PUNJAB	101,451,000	51,341,000	79,343,000	60,304,000	2,383,000	65,615,000
A01101	Basic Pay of Officers	717,000	717,000	1,041,000	348,000	91,000	366,000
A01151	Basic Pay of Other Staff	1,276,000		1,935,000	195,000	1,000	1,000
A01202	House Rent Allowance	434,000	158,000	434,000	108,000	12,000	51,000
A01203	Conveyance Allowance	357,000	122,000	356,000	69,000	10,000	40,000
A0120D	Integrated Allowance	38,000		37,000	1,000		
A01216	Qualification Allowance					1,000	2,000
A01217	Medical Allowance	245,000	52,000	245,000	36,000	4,000	17,000
A0122M	Adhoc Relief Allowance-2016	164,000					
A0122Y	Ad-hoc Relief Allowance 2017	322,000					
A0123G	Ad-hoc Relief Allowance-2018	323,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074107	POPULATION WELFARE MEASURES						
LE4210	POPULATION WELFARE MEASURES						
A0123P	Ad-hoc Relief A 2019	298,000					
A0124F	Adhoc Relief Allowance-2021	322,000	322,000				
A0124H	Special Allowance-2021	490,000	490,000	490,000	77,000	14,000	57,000
A0124Q	Special Allowance				137,000	25,000	102,000
A0124R	Ad-Hoc Relief Allowance 2022			460,000	45,000	8,000	34,000
A0124T	Special Allowance - 2022			460,000	47,000	8,000	34,000
A01270	Others	588,000	314,000	594,000	137,000	25,000	102,000
A03201	Postage and Telegraph	55,000		61,000	1,000	1,000	1,000
A03202	Telephone and Trunk Call	40,000		44,000	15,000	1,000	1,000
A03204	Electronic Communication	40,000		44,000	20,000	1,000	1,000
A03407	Rates and Taxes	2,869,000	3,065,000	350,000	400,000	1,000	369,000
A03801	Training - domestic	1,000					
A03805	Travelling Allowance	55,000	55,000	61,000	150,000	15,000	115,000
A03806	Transportation of Goods	6,804,000	940,000	6,480,000	1,296,000	1,000	1,297,000
A03807	P.O.L Charges	475,000	475,000	1,000,000	500,000	125,000	1,000,000
A03901	Stationery	110,000	110,000	121,000	40,000	10,000	94,000
A03902	Printing and Publication	31,900,000		49,257,000	3,730,000	1,000	520,000
A03906	Uniforms and Protective Clothing	26,454,000	7,977,000	15,116,000	13,416,000	1,000	21,352,000
A03907	Advertising & Publicity	200,000	200,000	110,000	11,853,000	2,000,000	11,143,000
A03919	Payments to Others for Service Rendered	23,136,000			15,000,000	1,000	16,310,000
A03942	Cost of Other Stores	1,504,000	5,761,000	55,000	1,000	1,000	284,000
A03955	Computer Stationary	220,000	220,000	242,000	80,000	20,000	255,000
A03970	Others	50,000	50,000	50,000	1,000	1,000	63,000
A09201	Hardware	1,621,000				1,000	1,000
A09501	Transport		30,123,000			1,000	1,000
A09601	Plant and Machinery	343,000	190,000		12,600,000	1,000	12,001,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074107	POPULATION WELFARE MEASURES						
LE4210	POPULATION WELFARE MEASURES						
A13101	Machinery and Equipment			300,000	1,000	1,000	1,000
978-A							
LO21000030	ADVOCACY CAMPAIGN LEADING TO CALL OF ACTION- SOCIAL AND BEHAVIOR CHANGE	<u>249,900,000</u>	<u>103,929,000</u>	<u>120,000,000</u>	<u>237,899,000</u>	<u>816,000</u>	<u>114,426,000</u>
A01101	Basic Pay of Officers	238,000	238,000	1,024,000	1,000	1,000	1,000
A01151	Basic Pay of Other Staff	122,000	73,000	127,000	98,000	15,000	77,000
A01202	House Rent Allowance	75,000	67,000	234,000	1,000	3,000	12,000
A01203	Conveyance Allowance	80,000	78,000	140,000	1,000	2,000	10,000
A01217	Medical Allowance	36,000	33,000	80,000	1,000	2,000	8,000
A01224	Entertainment Allowance	6,000		6,000	1,000	1,000	1,000
A0122M	Adhoc Relief Allowance-2016	29,000	26,000				
A0122Y	Ad-hoc Relief Allowance 2017	43,000	3,000				
A0123G	Ad-hoc Relief Allowance-2018	43,000	3,000				
A0123P	Ad-hoc Relief A 2019	43,000	3,000				
A0124F	Adhoc Relief Allowance-2021	36,000	3,000				
A0124H	Special Allowance-2021	87,000	77,000	264,000	1,000	1,000	11,000
A0124Q	Special Allowance				42,000	1,000	22,000
A0124R	Ad-Hoc Relief Allowance 2022			510,000	1,000	1,000	7,000
A0124T	Special Allowance - 2022			580,000	1,000	1,000	7,000
A01270	Others	92,000	92,000	263,000	1,000	3,000	21,000
A03407	Rates and Taxes		100,000		100,000	1,000	151,000
A03805	Travelling Allowance	100,000	50,000	100,000	1,000	1,000	1,000
A03807	P.O.L Charges	300,000	188,000	300,000	290,000	200,000	469,000
A03901	Stationery	30,000	30,000		70,000	1,000	19,000
A03902	Printing and Publication	23,405,000	21,733,000	23,405,000	29,256,000	1,000	30,477,000

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
074		PUBLIC HEALTH SERVICES						
0741		PUBLIC HEALTH SERVICES						
074107		POPULATION WELFARE MEASURES						
LE4210		POPULATION WELFARE MEASURES						
A03903		Conference/Seminars/Workshops/ Symposia	3,900,000	3,900,000	3,900,000	2,728,000	1,000	4,300,000
A03907		Advertising & Publicity	199,950,000	66,797,000	80,575,000	189,308,000	1,000	69,919,000
A03919		Payments to Others for Service Rendered	21,225,000	7,475,000	8,432,000	15,930,000	575,000	8,855,000
A03942		Cost of Other Stores		100,000		1,000	1,000	1,000
A03955		Computer Stationary	50,000	50,000	50,000	57,500	1,000	51,000
A03970		Others	10,000	10,000	10,000	7,500	1,000	5,000
A09201		Hardware		1,500,000				
A09202		Software		100,000				
A09601		Plant and Machinery		1,200,000		1,000	1,000	1,000
980-A								
LO21000032		STRENGTHENING OF INTEGRATED SUPPLY CHAIN MANAGEMENT INFORMATION FOR ACCURATE COMMODITY FORECAST SUPPLY PLANNING AND VISIBILITY.	<u>408,266,000</u>	<u>427,318,000</u>	<u>368,562,000</u>	<u>450,949,000</u>	<u>196,230,000</u>	<u>656,681,000</u>
A01101		Basic Pay of Officers	1,116,000	1,116,000	1,499,000	553,000	1,000	576,000
A01105		Qualification Pay					1,000	1,000
A01151		Basic Pay of Other Staff	345,000	345,000	1,524,000	187,000	1,000	180,000
A01202		House Rent Allowance	308,000	291,000	382,000	103,000	1,000	105,000
A01203		Conveyance Allowance	241,000	223,000	241,000	81,000	1,000	83,000
A0120D		Integrated Allowance	11,000	5,000	5,000	3,000	1,000	5,000
A01216		Qualification Allowance			120,000	20,000		120,000
A01217		Medical Allowance	123,000	123,000	1,273,000	41,000	1,000	43,000
A0122M		Adhoc Relief Allowance-2016	116,000					
A0122Y		Ad-hoc Relief Allowance 2017	337,000					
A0123G		Ad-hoc Relief Allowance-2018	337,000					
A0123P		Ad-hoc Relief A 2019	294,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074107	POPULATION WELFARE MEASURES						
LE4210	POPULATION WELFARE MEASURES						
A0124H	Special Allowance-2021			350,000	116,000	60,000	177,000
A0124Q	Special Allowance						250,000
A0124R	Ad-Hoc Relief Allowance 2022			163,000	70,000	58,000	128,000
A0124T	Special Allowance - 2022			210,000	70,000	11,000	81,000
A01270	Others			623,000	207,000	1,000	209,000
A03202	Telephone and Trunk Call	198,000	46,000	100,000	35,000	1,000	99,000
A03204	Electronic Communication	40,000				1,000	1,000
A03407	Rates and Taxes	2,162,000		14,100,000	1,500,000	500,000	4,348,000
A03801	Training - domestic	100,000	100,000	1,439,000	50,000	1,000	352,000
A03805	Travelling Allowance	550,000	200,000	585,000	200,000	1,000	565,000
A03806	Transportation of Goods	4,310,000	687,000	2,000,000	200,000	1,000	1,757,000
A03807	P.O.L Charges	36,480,000	495,000	5,000,000	200,000	500,000	5,467,000
A03901	Stationery	1,320,000	75,000	400,000	100,000	10,000	335,000
A03903	Conference/Seminars/Workshops/ Symposia	440,000	100,000	200,000	50,000	1,000	214,000
A03907	Advertising & Publicity	250,000		200,000	50,000	12,000	62,000
A03955	Computer Stationary	1,320,000	75,000	400,000	100,000	10,000	335,000
A03970	Others	32,000		148,000	103,000	1,000	149,000
A04115	Social Security benefit in lieu of Pensi					1,000	1,000
A06301	Entertainments & Gifts					1,000	1,000
A09201	Hardware	417,000		910,000	455,000	1,000	911,000
A09370	Others	204,919,000	115,361,000	276,000,000	213,281,000	28,050,000	402,085,000
A09501	Transport	141,700,000	308,076,000		182,000,000	155,000,000	174,300,000
A09601	Plant and Machinery	10,800,000		630,000	441,000	1,000	631,000
A09701	Purchase of Furniture and Fixture			60,000	30,000		57,000
A13001	Transport			60,000,000	50,703,000	12,000,000	63,053,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074107	POPULATION WELFARE MEASURES						
LE4210	POPULATION WELFARE MEASURES						
981-A							
LO20000065	INVOLVEMENT OF IMAMS AND KHATEEBs TO PROMOTE FAMILY PLANNING	<u>100,000,000</u>	<u>82,268,000</u>	<u>106,402,000</u>	<u>30,002,000</u>	<u>10,002,000</u>	<u>25,826,000</u>
A03801	Training - domestic	1,000					
A03806	Transportation of Goods	578,000	578,000				
A03902	Printing and Publication	830,000	830,000				
A03903	Conference/Seminars/Workshops/ Symposia	2,218,000	2,218,000	402,000	1,000	1,000	1,000
A03919	Payments to Others for Service Rendered	78,000,000	75,270,000	100,000,000	30,000,000	10,000,000	25,824,000
A03942	Cost of Other Stores	1,000					
A06301	Entertainments & Gifts	3,183,000	3,183,000	6,000,000	1,000	1,000	1,000
A09370	Others	15,189,000	189,000				
982-A							
LO21000033	ESTABLISHMENT OF ADOLESCENT HEALTH CENTERS IN 24 FAMILY HEALTH CLINICS ATTACHED WITH DISTRICT HEADQUARTER HOSPITALS (2021-23)	<u>51,821,000</u>	<u>30,683,000</u>	<u>56,953,000</u>	<u>11,717,000</u>	<u>487,000</u>	<u>24,335,000</u>
A01101	Basic Pay of Officers	9,133,000	1,951,000	13,555,000	2,164,000	1,000	3,571,000
A01151	Basic Pay of Other Staff	3,768,000	2,798,000	5,654,000	1,567,000	100,000	1,708,000
A01202	House Rent Allowance	2,716,000	1,744,000	1,810,000	369,000	100,000	611,000
A01203	Conveyance Allowance	2,223,000	1,553,000	2,263,000	480,000	100,000	734,000
A01217	Medical Allowance	963,000	646,000	964,000	215,000	50,000	322,000
A0122M	Adhoc Relief Allowance-2016	1,237,000	1,225,000				
A0122Y	Ad-hoc Relief Allowance 2017	3,145,000	139,000				
A0123G	Ad-hoc Relief Allowance-2018	3,145,000	139,000				
A0123P	Ad-hoc Relief A 2019	2,688,000	1,602,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074107	POPULATION WELFARE MEASURES						
LE4210	POPULATION WELFARE MEASURES						
A0124H	Special Allowance-2021			3,092,000	629,000	1,000	821,000
A0124Q	Special Allowance					1,000	900,000
A0124R	Ad-Hoc Relief Allowance 2022			1,855,000	378,000	1,000	492,000
A0124T	Special Allowance - 2022			1,855,000	378,000	1,000	492,000
A01270	Others	3,710,000	2,546,000	5,505,000	1,119,000	100,000	1,737,000
A03201	Postage and Telegraph	792,000	694,000	255,000	77,000	1,000	132,000
A03202	Telephone and Trunk Call	950,000	892,000	1,045,000	314,000	24,000	653,000
A03801	Training - domestic	1,746,000	1,169,000	1,750,000	698,000	1,000	107,000
A03805	Travelling Allowance	1,728,000	1,619,000	950,000	216,000	1,000	474,000
A03806	Transportation of Goods	792,000	770,000				
A03901	Stationery	2,000,000	1,914,000	1,073,000	325,000	1,000	744,000
A03902	Printing and Publication	8,131,000	8,131,000	8,944,000	500,000	1,000	4,892,000
A03942	Cost of Other Stores			292,000	100,000	1,000	200,000
A03955	Computer Stationary	2,690,000	1,049,000	1,091,000	328,000	1,000	744,000
A03970	Others	264,000	102,000				
A09601	Plant and Machinery			5,000,000	1,860,000	1,000	5,001,000
983-A							
LO21000034	PRE- MARITAL COUNSELLING	91,870,000	50,858,000	95,000,000	48,340,000	1,507,000	51,734,000
A01101	Basic Pay of Officers	700,000	700,000	1,325,000	355,000	90,000	620,000
A01151	Basic Pay of Other Staff	122,000	122,000	229,000	74,000	18,000	135,000
A01202	House Rent Allowance	180,000	147,000	180,000	60,000	15,000	85,000
A01203	Conveyance Allowance	140,000	125,000	140,000	47,000	12,000	67,000
A01217	Medical Allowance	65,000	61,000	70,000	23,000	5,000	29,000
A0122M	Adhoc Relief Allowance-2016	67,000	2,000	77,000	1,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017	135,000	2,000	77,000	1,000	1,000	1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074107	POPULATION WELFARE MEASURES						
LE4210	POPULATION WELFARE MEASURES						
A0123G	Ad-hoc Relief Allowance-2018	135,000	2,000	77,000	1,000	1,000	1,000
A0123P	Ad-hoc Relief A 2019	110,000	2,000	77,000	1,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021	135,000	135,000	77,000	1,000	1,000	1,000
A0124H	Special Allowance-2021	201,000	192,000	201,000	67,000	17,000	94,000
A0124Q	Special Allowance				50,000	34,000	168,000
A0124R	Ad-Hoc Relief Allowance 2022			233,000	40,000	15,000	120,000
A0124T	Special Allowance - 2022			120,000	40,000	11,000	58,000
A01270	Others	201,000	201,000	242,000	120,000	21,000	147,000
A03201	Postage and Telegraph	55,000		61,000	1,000	1,000	16,000
A03202	Telephone and Trunk Call	40,000	8,000	44,000	12,000	1,000	23,000
A03204	Electronic Communication	40,000	20,000	44,000	12,000	1,000	24,000
A03407	Rates and Taxes	55,000	55,000		1,000	1,000	53,000
A03801	Training - domestic	1,442,000	2,220,000	2,500,000	1,250,000	1,000	860,000
A03805	Travelling Allowance	55,000	55,000	850,000	320,000	100,000	550,000
A03806	Transportation of Goods	480,000	180,000	332,000	166,000	629,000	630,000
A03807	P.O.L Charges	475,000	475,000	523,000	200,000	100,000	1,138,000
A03820	Others						6,728,000
A03901	Stationery	110,000	110,000	121,000	70,000	1,000	101,000
A03902	Printing and Publication	82,700,000	39,388,000	83,000,000	29,896,000	1,000	1,173,000
A03903	Conference/Seminars/Workshops/ Symposia				1,000	1,000	4,871,000
A03907	Advertising & Publicity	600,000		620,000	320,000	1,000	24,113,000
A03918	Exhibitions, Fairs & Other National Cel	3,270,000	2,724,000	3,280,000	1,640,000	270,000	3,022,000
A03919	Payments to Others for Service Rendered	2,000		2,000	13,341,000	1,000	6,001,000
A03942	Cost of Other Stores	55,000	54,000	156,000	35,000	50,000	198,000
A03955	Computer Stationary	220,000	198,000	242,000	100,000	50,000	250,000
A03970	Others			100,000	80,000	50,000	150,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074107	POPULATION WELFARE MEASURES						
LE4210	POPULATION WELFARE MEASURES						
A09201	Hardware				1,000	1,000	201,000
A09501	Transport		3,600,000		1,000	1,000	1,000
A09601	Plant and Machinery	80,000	80,000		1,000	1,000	1,000
A09701	Purchase of Furniture and Fixture				10,000	1,000	1,000
A13001	Transport				1,000	1,000	101,000
984-A							
LO21010030	ESTABLISHMENT OF MODEL FAMILY PLANNING CENTERS		<u>44,221,000</u>	<u>48,549,000</u>	<u>17,969,000</u>	<u>1,690,000</u>	<u>18,452,000</u>
A01101	Basic Pay of Officers		6,085,000	8,550,000	1,637,000	120,000	938,000
A01151	Basic Pay of Other Staff			1,940,000	544,000	143,000	572,000
A01202	House Rent Allowance		1,132,000	1,050,000	212,000	14,000	98,000
A01203	Conveyance Allowance		915,000	1,250,000	260,000	22,000	137,000
A01217	Medical Allowance		376,000	510,000	109,000	12,000	64,000
A0121B	Health Professional Allowance		3,844,000	2,380,000	1,000,000	1,000	1,000
A0122M	Adhoc Relief Allowance-2016		15,000				
A0122P	Special Healthcare Allowance		3,075,000	1,850,000	1,000,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017		15,000				
A0123G	Ad-hoc Relief Allowance-2018		15,000				
A0123P	Ad-hoc Relief A 2019		15,000				
A0124F	Adhoc Relief Allowance-2021		15,000				
A0124H	Special Allowance-2021		265,000	1,770,000	380,000	26,000	261,000
A0124Q	Special Allowance						1,000
A0124R	Ad-Hoc Relief Allowance 2022			1,060,000	2,220,000	1,000	1,000
A0124T	Special Allowance - 2022			1,060,000	2,220,000	1,000	1,000
A01252	Non Practicing Allowance		3,075,000	1,850,000	1,000,000	1,000	1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074107	POPULATION WELFARE MEASURES						
LE4210	POPULATION WELFARE MEASURES						
A01270	Others		2,300,000	3,140,000	644,000	68,000	400,000
A03201	Postage and Telegraph		63,000	90,000	27,000	9,000	45,000
A03202	Telephone and Trunk Call		450,000	450,000	135,000	27,000	195,000
A03204	Electronic Communication		110,000	100,000	130,000	1,000	1,000
A03301	Gas		60,000	59,000	18,000	6,000	29,000
A03302	Water		90,000	108,000	33,000	14,000	60,000
A03303	Electricity		3,780,000	4,000,000	1,200,000	300,000	1,691,000
A03402	Rent for Office Building		4,300,000	4,300,000	1,290,000	763,000	4,248,000
A03801	Training - domestic		2,792,000	2,792,000	838,000	1,000	1,000
A03805	Travelling Allowance		200,000	200,000	60,000	18,000	79,000
A03901	Stationery		300,000	300,000	90,000	27,000	189,000
A03902	Printing and Publication		300,000	300,000	90,000	32,000	251,000
A03927	Purchase of drug and medicines		3,600,000	3,600,000	1,080,000	1,000	3,557,000
A03942	Cost of Other Stores		1,194,000				
A03955	Computer Stationary		500,000	500,000	150,000	57,000	350,000
A03970	Others		220,000	220,000	66,000	23,000	160,000
A09370	Others		5,120,000	5,120,000	1,536,000	1,000	5,120,000
985-A							
LO21000035	INCENTIVIZATION IN FAMILY PLANNING SERVICES	79,719,000	78,648,000	80,000,000	31,679,000	18,000	443,000
	PUNJAB.						
A01101	Basic Pay of Officers	335,000		381,000	1,000	1,000	182,000
A01202	House Rent Allowance	103,000		107,000	1,000	1,000	28,000
A01203	Conveyance Allowance	55,000		60,000	1,000	1,000	21,000
A01217	Medical Allowance	21,000		23,000	1,000	1,000	9,000
A0122M	Adhoc Relief Allowance-2016	29,000		31,000	1,000	1,000	2,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074107	POPULATION WELFARE MEASURES						
LE4210	POPULATION WELFARE MEASURES						
A0122Y	Ad-hoc Relief Allowance 2017	33,000		38,000	1,000		
A0123G	Ad-hoc Relief Allowance-2018	33,000		38,000	1,000		
A0123P	Ad-hoc Relief A 2019	15,000		19,000	1,000		
A0124F	Adhoc Relief Allowance-2021	33,000		37,000	1,000		
A0124H	Special Allowance-2021	85,000		92,000	1,000	1,000	32,000
A0124Q	Special Allowance					1,000	56,000
A0124R	Ad-Hoc Relief Allowance 2022					1,000	20,000
A0124T	Special Allowance - 2022					1,000	20,000
A01270	Others	100,000		115,000	1,000	1,000	56,000
A03201	Postage and Telegraph	10,000	5,000	11,000	1,000	1,000	1,000
A03202	Telephone and Trunk Call	40,000	40,000	44,000	22,000	1,000	1,000
A03204	Electronic Communication	36,000	36,000	40,000	20,000	1,000	10,000
A03901	Stationery	50,000	50,000	55,000	28,000	1,000	1,000
A03902	Printing and Publication	25,000	25,000	25,000	13,000	1,000	1,000
A03919	Payments to Others for Service Rendered	51,460,000	51,460,000	51,621,000	17,952,000	1,000	1,000
A03955	Computer Stationary	32,000	32,000	40,000	20,000	1,000	1,000
A09370	Others	27,224,000	27,000,000	27,223,000	13,612,000	1,000	1,000
986-A							
LO23002461	ESTABLISHMENT OF FAMILY HEALTH CLINIC TEHSIL WAZIRABAD, DISTRICT GUJRANWALA				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others				1,000	1,000	1,000
987-A							
LO22000688	ESTABLISHMENT OF 12 MOBILE SERVICE UNITS	<u>69,449,000</u>	<u>27,467,000</u>	<u>366,507,000</u>	<u>294,062,000</u>	<u>109,060,000</u>	<u>237,347,000</u>
A01101	Basic Pay of Officers	1,822,500		4,962,480	1,000	1,000	1,623,000

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
074		PUBLIC HEALTH SERVICES						
0741		PUBLIC HEALTH SERVICES						
074107		POPULATION WELFARE MEASURES						
LE4210		POPULATION WELFARE MEASURES						
A01151		Basic Pay of Other Staff	1,848,000		4,997,200	1,000	1,000	1,646,000
A01202		House Rent Allowance	805,200		1,449,320	1,000	1,000	483,000
A01203		Conveyance Allowance	614,400		1,105,040	1,000	1,000	369,000
A0120D		Integrated Allowance	27,000		49,200	1,000	1,000	16,000
A01217		Medical Allowance	380,813		685,300	1,000	1,000	229,000
A0121B		Health Professional Allowance	1,517,020		2,858,312	1,000	1,000	953,000
A0122M		Adhoc Relief Allowance-2016	460,260					
A0122P		Special Healthcare Allowance	1,366,620	273,000	2,459,592	1,000	1,000	820,000
A0122Y		Ad-hoc Relief Allowance 2017	519,960					
A0123G		Ad-hoc Relief Allowance-2018	519,960					
A0123P		Ad-hoc Relief A 2019	428,880					
A0124F		Adhoc Relief Allowance-2021	519,960					
A0124H		Special Allowance-2021	1,070,580		1,532,917	1,000	1,000	412,000
A0124Q		Special Allowance				1,000	1,000	1,063,000
A0124R		Ad-Hoc Relief Allowance 2022		171,000	1,796,649	1,000	1,000	491,000
A0124T		Special Allowance - 2022		82,000	1,037,934	1,000	1,000	247,000
A01252		Non Practicing Allowance	1,366,620		2,459,592	1,000	1,000	820,000
A01270		Others	1,121,227		2,940,464	1,000	1,000	981,000
A03201		Postage and Telegraph	500,000					
A03202		Telephone and Trunk Call	330,000		235,000	1,000	1,000	72,000
A03204		Electronic Communication	230,000			1,000	1,000	
A03407		Rates and Taxes	2,000,000	1,200,000	12,866,000	12,866,000	1,000	12,000,000
A03801		Training - domestic	808,000			1,000	1,000	3,979,000
A03805		Travelling Allowance	1,300,000		1,566,000	1,000	1,000	780,000
A03807		P.O.L Charges	2,990,000		8,442,000	1,000,000	1,000	2,500,000
A03901		Stationery	250,000		2,840,000	100,000	1,000	798,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
074	PUBLIC HEALTH SERVICES						
0741	PUBLIC HEALTH SERVICES						
074107	POPULATION WELFARE MEASURES						
LE4210	POPULATION WELFARE MEASURES						
A03902	Printing and Publication	200,000		1,960,000	1,960,000	1,000	3,600,000
A03903	Conference/Seminars/Workshops/ Symposia		2,000,000	6,800,000	1,000	1,000	6,000,000
A03907	Advertising & Publicity	1,000,000		1,600,000	1,600,000	1,000	9,752,000
A03927	Purchase of drug and medicines	1,000		20,887,000	20,888,000	1,000	
A03942	Cost of Other Stores	1,160,000		5,680,000	1,000	1,000	1,200,000
A03955	Computer Stationary	1,000,000		3,280,000	1,967,000	1,000	222,000
A03970	Others	740,000		2,282,000	2,282,000	1,000	2,388,000
A09201	Hardware	550,000					
A09404	Medical And Laboratory Equipment		15,609,000	53,525,000	54,710,000	37,028,000	86,756,000
A09501	Transport	25,000,000		132,240,000	114,000,000	72,000,000	23,551,000
A09601	Plant and Machinery	6,000,000		612,000	720,000	1,000	720,000
A09701	Purchase of Furniture and Fixture	3,000,000		6,446,000	6,876,000	1,000	6,876,000
A13001	Transport	8,000,000	8,132,000	76,780,000	75,072,000	1,000	66,000,000
A13199	Others			132,000	1,000	1,000	
A13302	Residential Buildings	1,000					
988-U							
LO23002648	PUNJAB FAMILY PLANNING PROGRAM (TECHNICAL ASSISTANCE COMPONENT) (WORLD BANK FUNDED)						<u>2,000</u>
A05270	To Others						2,000
989-A							
LO16000020	Punjab Population Innovation Fund	<u>500,000,000</u>	<u>500,000,000</u>	<u>325,974,000</u>	<u>20,000,000</u>	<u>10,000</u>	<u>627,663,000</u>
A05270	To Others	500,000,000	500,000,000	325,974,000	20,000,000	10,000	627,663,000

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			Rs	Rs	Rs	Rs	Rs	Rs
07		HEALTH						
074		PUBLIC HEALTH SERVICES						
0741		PUBLIC HEALTH SERVICES						
074107		POPULATION WELFARE MEASURES						
LE4210		POPULATION WELFARE MEASURES						
Total Sub Sector Population Welfare			1,808,069,000	1,505,563,000	1,703,653,000	1,241,918,000	322,993,000	1,868,988,000
TOTAL SECTOR Population Welfare			1,808,069,000	1,505,563,000	1,703,653,000	1,241,918,000	322,993,000	1,868,988,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
062	COMMUNITY DEVELOPMENT						
0622	RURAL DEVELOPMENT						
062202	RURAL WORKS PROGRAMME						
LE4209	RURAL WORKS PROGRAMME						
LO21010036	Conservation & Restoration of Infrastructure & Up-gradation of Services at Darbar BabaFarid- ud-DinGanj Shakar (R.A) Pakpattan		<u>17,880,000</u>				
A06470	Others		17,880,000				
LO22010407	CONSERVATION AND IMPROVEMENT OF BADSHAHI MASJID & HAZOORI BAGH ENSEMBLELAHORE		<u>20,000,000</u>				
A06470	Others		20,000,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
084		RELIGIOUS AFFAIRS						
0841		RELIGIOUS AFFAIRS						
084103		AUQAF						
LE4294		AUQAF						
LO19000083		CONSERVATION/RESTORATION OF SHRINE HAZRAT ABDUL WAHAB BUKHARI, DAIRA DEEN PANAH, MUZAFFAR GARH	<u>8,000,000</u>	<u>8,000,000</u>				
A12470	Others		8,000,000	8,000,000				
LO22000477		CONSERVATION AND IMPROVEMENT OF BADSHAHIMASJID & HAZOORI BAGH ENSEMBLE LAHORE	<u>20,000,000</u>					
A12470	Others		20,000,000					
LO22000480		PROVISION OF PUBLIC AMENITIES ANDRENOVATION WORKS AT SHRINE HAZRAT HAJAN SHER, CHAK NO. 126/10-R, TEHSILJAHANIA, DISTRICT KHANEWAL.	<u>5,000,000</u>	<u>5,000,000</u>				
A12470	Others		5,000,000	5,000,000				
LO22000701		CONSERVATION & RESTORATION OF INFRASTRUCTURE & UP-GRADATION OF SERVICESAT DARBAR BABA FARID-UD-DIN, GANJ SHAKAR (R.A), PAKPATTAN	<u>17,880,000</u>					
A06470	Others		17,880,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
LE4294	AUQAF						
LO22000702	UP-KEEPING/CONSERVATION AND ADAPTIVE RE-USE OF LANDMARK SHRINES/MOSQUES IN PUNJAB.	<u>25,000,000</u>					
A06470	Others	25,000,000					
LO22000703	UP-KEEPING/CONSERVATION AND ADAPTIVE RE-USE OF MAJOR SHRINES/MOSQUES IN SOUTH PUNJAB.	<u>39,986,000</u>					
A06470	Others	39,986,000					
LO23002407	RESTORATION & UP-GRADATION OF SHRINE HAZRAT SHAH SHAMS, SABZWARI (R.A), MULTAN.				<u>30,000,000</u>	<u>6,450,000</u>	
A05270	To Others				30,000,000	6,450,000	
7649-A							
LO21002710	PROVISION OF PUBLIC AMENITIES WATERSUPPLY ARRANGEMENTS UP-GRADATION OF SHRINE/MOSQUE VERANDAHS AND PONDAT SHRINE HAZRAT SHAH JAHAN CHISHTEE JHELUM.	<u>5,000,000</u>	<u>5,000,000</u>			<u>483,000</u>	<u>1,000</u>
A12470	Others	5,000,000	5,000,000			483,000	1,000

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
084		RELIGIOUS AFFAIRS						
0841		RELIGIOUS AFFAIRS						
084103		AUQAF						
LE4294		AUQAF						
7650-A								
LO21002712		RE-CONSTRUCTION OF MOSQUE ZAIREENVERANDAH WAZOO PLACE CONSTRUCTION OF APPROACH / PASSAGE AND BOUNDARYWALL AT SHRINE HAZRAT MITHA MASOOM SARGODHA.	<u>25,000,000</u>	<u>17,200,000</u>			<u>3,440,000</u>	<u>1,000</u>
A12470	Others		25,000,000	17,200,000			3,440,000	1,000
7651-A								
LO21002713		RE-CONSTRUCTION OF MOSQUE & PROVISION OF BASIC AMENITIES AT SHRINE HAZRAT PIR BADHAYA DARYA KHAN.	<u>15,000,000</u>	<u>15,000,000</u>			<u>2,294,000</u>	<u>1,000</u>
A12470	Others		15,000,000	15,000,000			2,294,000	1,000
7652-A								
LO21002714		CONSERVATION / RESTORATION OF SHRINE HAZRAT SHAH SADIQ NIHANG JHANG	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>	<u>1,000,000</u>	<u>14,720,000</u>
A12470	Others		20,000,000	20,000,000	10,000,000	8,000,000	1,000,000	14,720,000
7653-A								
LO21002715		RE-CONSTRUCTION OF MASJID 1ST FLOOR 2ND FLOOR LAVATORY BLOCK & WAZOO PLACE AT JAMIA MASJID MARKAZI TOBATEK SINGH	<u>25,000,000</u>	<u>25,000,000</u>			<u>9,522,000</u>	<u>1,000</u>
A12470	Others		25,000,000	25,000,000			9,522,000	1,000

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
084		RELIGIOUS AFFAIRS						
0841		RELIGIOUS AFFAIRS						
084103		AUQAF						
LE4294		AUQAF						
7654-A								
LO21002716		PROVISION OF BASIC AMENITIES & UP-GRADATION WORKS AT SHRINE HAZRAT SHAH ABDUL REHMAN BHIRRI KALANGUJRWALA.	<u>10,000,000</u>	<u>10,000,000</u>			<u>2,120,000</u>	<u>1,000</u>
A12470	Others		10,000,000	10,000,000			2,120,000	1,000
7655-A								
LO21002718		UP-GRADATION OF SHRINE MOSQUEZAIREEN VERANDAS AND PROVISION OF PUBLIC AMENITIES AT SHRINE HAZRAT PIRJAMAT ALI SHAH ALI PUR SYDDIAN NAROWAL	<u>20,000,000</u>	<u>6,000,000</u>	<u>14,000,000</u>	<u>11,200,000</u>	<u>3,000,000</u>	<u>20,214,000</u>
A12470	Others		20,000,000	6,000,000	14,000,000	11,200,000	3,000,000	20,214,000
7657-A								
LO23000129		CONSERVATION AND IMPROVEMENT OF BADSHAHI MASJID & HAZOORI BAGH ENSEMBLE LAHORE			<u>130,827,000</u>	<u>139,776,000</u>	<u>40,000,000</u>	<u>181,404,000</u>
A06470	Others				130,827,000	139,776,000	40,000,000	181,404,000
7658-A								
LO22000478		FEASIBILITY STUDY: INTEGRATED DEVELOPMENT PLANNING & REVAMPING OF DATA DARBAR COMPLEX, LAHORE	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,988,000</u>	<u>36,791,000</u>	<u>19,227,000</u>	<u>41,015,000</u>
A12470	Others		20,000,000	20,000,000	20,988,000	36,791,000	19,227,000	41,015,000

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
084		RELIGIOUS AFFAIRS						
0841		RELIGIOUS AFFAIRS						
084103		AUQAF						
LE4294		AUQAF						
7659-A								
LO23002826		Integrated Master Planning and Development / Expansion of Data Darbar Complex, Including Traffic Management						<u>256,329,000</u>
A05270		To Others						256,329,000
7660-A								
LO21002720		RE-CONSTRUCTION OF SHRINE & ARCADES RAISING OF FLOOR LEVEL LAVATORY BLOCK & WAZOO PLACE CONSTRUCTION OF LANGAR KHANA MUSAFIR KHANA AT SHRINE HAZRAT PEER BAHAR SHAH (R.A)	<u>10,000,000</u>	<u>10,000,000</u>			<u>2,732,000</u>	<u>1,000</u>
A12470		Others	10,000,000	10,000,000			2,732,000	1,000
7661-A								
LO21002721		CONSTRUCTION OF RETAINING WALL & WIDENING OF SHRINE FLOOR ALTERNATE STAIRS LANGAR KHANA MUSAFIR KHANA & TOILET / ABLUTION FOR LADIES & GENTS AT SHRINE HAZRAT BABA	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>	<u>2,000,000</u>	<u>27,639,000</u>
A12470		Others	25,000,000	25,000,000	25,000,000	20,000,000	2,000,000	27,639,000
7662-A								
LO22000479		DEVELOPMENT / COMMERCIAL SCHEME AT SHRINE HAZRAT BABA BULLEH SHAH, KASUR	<u>27,561,000</u>	<u>30,118,000</u>	<u>16,184,000</u>	<u>16,184,000</u>	<u>2,000,000</u>	<u>16,173,000</u>
A12470		Others	27,561,000	30,118,000	16,184,000	16,184,000	2,000,000	16,173,000

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		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
LE4294	AUQAF						
7663-A							
LO21002722	RESTORATION / PRESERVATION OF HISTORICAL/ ISLAMIC SITES / BUILDINGS AT SHER GARH OKARA	<u>15,000,000</u>	<u>10,849,000</u>	<u>7,500,000</u>	<u>6,000,000</u>	<u>4,000,000</u>	<u>9,369,000</u>
A12470	Others	15,000,000	10,849,000	7,500,000	6,000,000	4,000,000	9,369,000
7664-A							
LO19000076	PROVISION OF FACILITIES FOR ZAIREEN AT SHRINE HAZRAT BABA FARID-UD-DIN, PAKPATTAN					<u>720,000</u>	<u>1,000</u>
A12470	Others					720,000	1,000
7665-A							
LO23000055	CONSERVATION & RESTORATION OF INFRASTRUCTURE & UP-GRADATION OF SERVICES AT DARBAR BABA FARID-UD-DIN, GANJ SHAKAR (R.A), PAKPATTAN			<u>12,550,000</u>	<u>8,785,000</u>	<u>6,707,000</u>	<u>12,668,000</u>
A06470	Others			12,550,000	8,785,000	6,707,000	12,668,000
7666-A							
LO21010037	Conservation & Restoration of Infrastructure & Up-Gradation of Services at Darbar Baba Farid-ud-Din Ganj Shakar (R.A) Pakpattan	<u>23,573,000</u>	<u>8,573,000</u>			<u>2,249,000</u>	<u>1,000</u>
A12470	Others	23,573,000	8,573,000			2,249,000	1,000

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Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

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		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
LE4294	AUQAF						
7667-A							
LO21002728	RE-CONSTRUCTION OF MOSQUE REPAIR/RENOVATION OF SHRINES & PROVISION OF BASIC AMENITIES AT SHRINE HAZRATSAKHI ABDUL WAHAB CHINIOT.	<u>10,000,000</u>	<u>10,000,000</u>			<u>1,338,000</u>	<u>1,000</u>
A12470	Others	10,000,000	10,000,000			1,338,000	1,000
7668-A							
LO21002729	RE-CONSTRUCTION OF SHRINE / CHILLAH GAH PROVISION OF PUBLIC AMENITIES AND CONSTRUCTION OF VERANDAH AND BOUNDARYWALL AT SHRINE HAZRAT MUHAMMAD SADIQ LALI LALIAN CHINIOT.	<u>5,000,000</u>	<u>5,000,000</u>			<u>2,331,000</u>	<u>1,000</u>
A12470	Others	5,000,000	5,000,000			2,331,000	1,000
7669-A							
LO21002730	CONSTRUCTION OF LIBRARIES AT 15-NOSSHIRNES IN PUNJAB	<u>30,000,000</u>		<u>29,319,000</u>	<u>29,319,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
A12470	Others	30,000,000		29,319,000	29,319,000	1,000,000	10,000,000
7670-A							
LO23000056	UP-KEEPING/CONSERVATION AND ADAPTIVERE-USE OF LANDMARK SHRINES/MOSQUES IN PUNJAB.			<u>18,400,000</u>	<u>12,880,000</u>	<u>10,577,000</u>	<u>18,751,000</u>
A06470	Others			18,400,000	12,880,000	10,577,000	18,751,000

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Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

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		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
LE4294	AUQAF						
7671-A							
LO23000057	UP-KEEPING/CONSERVATION AND ADAPTIVERE-USE OF MAJOR SHRINES/MOSQUES IN SOUTH PUNJAB.			<u>38,793,000</u>	<u>27,155,000</u>	<u>20,971,000</u>	<u>38,882,000</u>
A06470	Others			38,793,000	27,155,000	20,971,000	38,882,000
7672-A							
LO21002733	EXTENSION / UP-GRADATION OF DARBARHAZRAT KHAWAJA GHULAM FARID (R.A.) KOT MITHAN DISTRICT RAJANPUR	<u>10,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>	<u>12,210,000</u>	<u>14,804,000</u>	<u>29,691,000</u>
A12470	Others	10,000,000	15,000,000	15,000,000	12,210,000	14,804,000	29,691,000
7673-A							
LO23010102	EXPANSION OF APPROACH PASSAGE TO DARBARBIBI PAK DAMAN LAHORE					<u>100,000</u>	<u>11,171,000</u>
A05270	To Others					100,000	
A06470	Others						11,171,000
7674-A							
LO23002404	Security, Preservation and Upkeep of Holy Relics at Badshahi Mosque				<u>68,600,000</u>	<u>100,000</u>	<u>68,595,000</u>
A06470	Others				68,600,000	100,000	68,595,000
7675-A							
LO23002405	INTEGRATED MASTER PLANNING & DEVELOPMENTOF SHRINE COMPLEX BABA BULLEH SHAH (RA), KASUR.				<u>50,000,000</u>	<u>10,000,000</u>	<u>86,264,000</u>

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Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

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		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
LE4294	AUQAF						
A05270	To Others				50,000,000	10,000,000	86,264,000
7676-A							
LO23002406	INTEGRATED MASTER PLANNING & DEVELOPMENT OF SHRINE COMPLEX BABA FARID-UD-DIN GUNJ SHAKAR, PAKPATTAN				<u>50,000,000</u>	<u>10,000,000</u>	<u>52,650,000</u>
A05270	To Others					10,000,000	52,650,000
A12470	Others				50,000,000		
7677-A							
LO23010096	Gradation of Shrine Hazrat Shah Shamas Sabzwari (R.A) Multan						<u>42,900,000</u>
A05270	To Others						42,900,000
7678-A							
LO23002408	CONSERVATION/RESTORATION OF SHRINE HAZRAT MUSA PAK SHAHEED (R.A) AND ATTACHED MOSQUE, MULTAN				<u>35,000,000</u>	<u>5,000,000</u>	<u>34,997,000</u>
A06470	Others				35,000,000	5,000,000	34,997,000
7679-A							
LO23002409	CONSERVATION / UP-GRADATION OF SHRINE HAZRAT JALAL-UD-DIN BUKHARI UCH SHARIF.				<u>68,000,000</u>	<u>50,000,000</u>	<u>244,800,000</u>
A05270	To Others				68,000,000	50,000,000	244,800,000

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Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
084		RELIGIOUS AFFAIRS						
0841		RELIGIOUS AFFAIRS						
084103		AUQAF						
LE4294		AUQAF						
Total Sub Sector Religious Affairs and AUQAF Sector			412,000,000	283,620,000	338,561,000	629,900,000	234,165,000	1,218,242,000
TOTAL SECTOR Religious Affairs and AUQAF Sector			412,000,000	283,620,000	338,561,000	629,900,000	234,165,000	1,218,242,000

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
014		TRANSFERS						
0141		TRANSFERS (INTER-GOVERNMENTAL)						
014110		OTHERS						
LE4315		OTHERS						
7926-A								
LO23010019		Constructiion of Meetalld Road From Chak No. 202/2R to Canal 2-R Via Chak No. 198/2R				<u>1,331,000</u>	<u>1,331,000</u>	<u>1,332,000</u>
A05270		To Others				1,331,000	1,331,000	1,332,000
7927-A								
LO23010020		Constructiion of Meetalld Road From Pul Noor Afshan Baghi Wali Mori 37000 RD via ChakNo. 157/7R, 155/7R				<u>1,023,000</u>	<u>1,023,000</u>	<u>1,024,000</u>
A05270		To Others				1,023,000	1,023,000	1,024,000
Total Sub Sector Regional Planning						2,354,000	2,354,000	2,356,000

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Agency For Barani Area Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
LE4316	PLANNING						
LO17007460	Catchment / Command Area Development of Mini Dams Ponds in Potohar Region for High Value Agriculture Production (GoPb Share Rs.240M, Beneficiary Share Rs.60M)	<u>48,000,000</u>	<u>47,100,000</u>				
A05270	To Others	48,000,000	47,100,000				
LO19000938	CAPACITY BUILDING OF ABAD	<u>86,000,000</u>	<u>25,000,000</u>				
A05270	To Others	86,000,000	25,000,000				
7882-A							
LO21002895	PC-II STUDY - REVISITING / DESIGNING OF MASTER PLAN FOR PUNJAB BARANI TRACT	<u>45,000,000</u>	<u>40,000,000</u>	<u>1,000,000</u>	<u>6,900,000</u>	<u>1,725,000</u>	<u>8,626,000</u>
A05270	To Others	45,000,000	40,000,000	1,000,000	6,900,000	1,725,000	8,626,000
7883-A							
LO20010131	Water Resources Development in Expneded Aread of ABAD	<u>130,000,000</u>	<u>129,800,000</u>	<u>100,000,000</u>	<u>30,000,000</u>	<u>7,500,000</u>	<u>102,276,994</u>
A05270	To Others	130,000,000	129,800,000	100,000,000	30,000,000	7,500,000	102,276,994
Total Sub Sector Agency For Barani Area Development		309,000,000	241,900,000	101,000,000	36,900,000	9,225,000	110,902,994

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Cholistan Development Authority

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
014		TRANSFERS						
0141		TRANSFERS (INTER-GOVERNMENTAL)						
014110		OTHERS						
LE4315		OTHERS						
LO19000971		CONSTRUCTION OF 20 NOS. OF KUNDS IN CHOLISTAN TEHSIL YAZMAN DISTRICT BAHAWALPUR	<u>4,100,000</u>	<u>2,990,000</u>				
A05270		To Others	4,100,000	2,990,000				
LO19000973		CONSTRUCTION OF METALLED ROAD FROM KHEER SAR TO 337/HR TEHSIL FORTABBAS, DISTRICT BAHAWALNAGAR (LENGTH 17.00KM)	<u>4,000,000</u>	<u>5,445,000</u>				
A05270		To Others	4,000,000	5,445,000				
LO19000983		PC-II OF REHABILITATION OF WATER SUPPLY PIPELINE NO. 1, DISTRICT RAHIM YAR KHAN	<u>17,188,000</u>	<u>98,000</u>				
A05270		To Others	17,188,000	98,000				
LO20000156		INTEGRATED MASTER PLAN OF CDA.	<u>3,000,000</u>	<u>3,000,000</u>				
A05270		To Others	3,000,000	3,000,000				
LO21002906		CONSTRUCTION OF METALLED ROAD FROM SALU FARM ROAD BASTI YAR MUHAMMAD BHAMBRA TO BASTI KHAIR MUHAMMAD BHUMBRA TO BASTI GHULAM NABI KOTWAL CHAK NO. 242/1L (LENGTH 3.5 KMS)	<u>9,537,000</u>	<u>6,861,000</u>				

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Cholistan Development Authority

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		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0141	TRANSFERS (INTER-GOVERNMENTAL)						
014110	OTHERS						
LE4315	OTHERS						
A05270	To Others	9,537,000	6,861,000				
LO21002913	REHABILITATION OF METALLED ROAD FROM YAZMAN 75/DB ROAD TO DINGARH ROAD VIA 77/DB SHUMALI & JANUBI METALLED ROAD FROM BASTI GHULLAM QADIR DAHA CHAK NO. 76/DB TO BASTI JAM SHABIR	<u>32,000,000</u>	<u>31,006,000</u>				
A05270	To Others	32,000,000	31,006,000				
7871-A							
LO21002928	SKILLING YOUTH FOR INCOME GENERATION (SYIG)	<u>1,100,000,000</u>	<u>1,100,000,000</u>	<u>545,000,000</u>	<u>600,000,000</u>	<u>250,000,000</u>	<u>1,924,656,701</u>
A05270	To Others	1,100,000,000	1,100,000,000	545,000,000	600,000,000	250,000,000	1,924,656,701
7888-A							
LO18002201	Lying of Water supply pipelines from Rasool Sar to Renal Toba	<u>134,197,000</u>	<u>10,357,000</u>	<u>212,370,000</u>	<u>78,154,000</u>	<u>20,000,000</u>	<u>212,027,744</u>
A05270	To Others	134,197,000	10,357,000	212,370,000	78,154,000	20,000,000	212,027,744
7889-A							
LO19000964	CONSTRUCTION OF METALLED ROAD FROM CHANNANPIR TO 83/DB, 81/DB TEHSIL YAZMAN DISTRICT BAHWALPUR(LENGTH 5.00 KMS)	<u>25,174,000</u>	<u>4,474,000</u>	<u>18,591,000</u>	<u>19,000,000</u>	<u>2,000,000</u>	<u>22,702,021</u>
A05270	To Others	25,174,000	4,474,000	18,591,000	19,000,000	2,000,000	22,702,021

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Cholistan Development Authority

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
014		TRANSFERS						
0141		TRANSFERS (INTER-GOVERNMENTAL)						
014110		OTHERS						
LE4315		OTHERS						
7890-A								
LO19000967		REHABILITATION OF METALLED ROAD FROM MUKDEE 75/DB ROAD TO DINGARH ROAD VIA 80/DB TEHSIL YAZMAN DISTRICT BAHAWALPUR(LENGTH 5.00 KMS)	<u>35,578,000</u>	<u>35,578,000</u>	<u>28,604,700</u>	<u>24,000,000</u>	<u>3,000,000</u>	<u>29,711,712</u>
A05270	To Others		35,578,000	35,578,000	28,604,700	24,000,000	3,000,000	29,711,712
7891-A								
LO20010337		Rehabilitation / Improvement / Additional of Existing Water supply structure in Cholistan District Bahawalpur	<u>92,771,000</u>	<u>66,871,000</u>	<u>26,052,000</u>	<u>20,000,000</u>	<u>2,000,000</u>	<u>28,642,386</u>
A05270	To Others		92,771,000	66,871,000	26,052,000	20,000,000	2,000,000	28,642,386
7892-A								
LO21002896		CONSTRUCTION AND REHABILITATION OF 20 NOS. KUNDS IN CHOLISTANTEHSIL YAZMAN DISTRICT BAHAWALPUR	<u>39,948,000</u>	<u>36,968,000</u>	<u>2,984,000</u>	<u>13,218,000</u>	<u>2,000,000</u>	<u>13,967,000</u>
A05270	To Others		39,948,000	36,968,000	2,984,000	13,218,000	2,000,000	13,967,000
7893-A								
LO21002898		REHABILITATION OF METALLED ROAD FROM KHUTRI BANGLA TO 127/DNB PUL TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH 12.00 KMS)	<u>44,199,000</u>	<u>123,461,000</u>	<u>25,370,000</u>	<u>11,407,000</u>	<u>2,000,000</u>	<u>25,357,882</u>
A05270	To Others		44,199,000	123,461,000	25,370,000	11,407,000	2,000,000	25,357,882

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			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
014		TRANSFERS						
0141		TRANSFERS (INTER-GOVERNMENTAL)						
014110		OTHERS						
LE4315		OTHERS						
7894-A								
LO21002899		REHABILITATION & CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 9/DRB ROAD TO KANGAN WALA VIA CHAK NO. 14/DRB TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH 18.25 KMS)	<u>99,996,000</u>	<u>58,293,000</u>	<u>56,058,000</u>	<u>25,000,000</u>	<u>2,000,000</u>	<u>53,841,325</u>
A05270	To Others		99,996,000	58,293,000	56,058,000	25,000,000	2,000,000	53,841,325
7895-A								
LO21002900		REHABILITATION OF METALLED ROAD FROM PUL CHAK NO. 73/DB TO 73-(ALIF)/DB & CHAK NO. 74/DB ROAD TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH 8.00 KMS)	<u>5,564,000</u>	<u>8,212,000</u>	<u>200,000</u>	<u>500,000</u>	<u>100,000</u>	<u>200,000</u>
A05270	To Others		5,564,000	8,212,000	200,000	500,000	100,000	200,000
7896-A								
LO21002910		CONSTRUCTION OF MISSING LINK ROAD FROM MITHRA - CHANNANPIR ROAD TO 5/DRB ROAD VIA ABADI DEH CHAK NO. 5/DRB METALLED ROAD FROM CHAK NO. 121/DNB ROAD TO CHAK NO.123/DNB &	<u>52,749,000</u>	<u>39,240,000</u>	<u>13,917,000</u>	<u>6,960,000</u>	<u>2,000,000</u>	<u>31,854,306</u>
A05270	To Others		52,749,000	39,240,000	13,917,000	6,960,000	2,000,000	31,854,306

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			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
014		TRANSFERS						
0141		TRANSFERS (INTER-GOVERNMENTAL)						
014110		OTHERS						
LE4315		OTHERS						
7897-A								
LO21002911		REHABILITATION OF METALLED ROAD MISSING LINK ROAD FROM 133/DNB KALLAR WALA ROAD TO PUL CHAK NO. 134/DNB ROAD VIA CHAK NO. 135/DNB ABADI DEH & METALLED ROAD FROM DAL WALI KHUI ROAD	<u>18,612,000</u>	<u>31,150,000</u>	<u>7,500,000</u>	<u>6,453,000</u>	<u>500,000</u>	<u>1,350,000</u>
A05270	To Others		18,612,000	31,150,000	7,500,000	6,453,000	500,000	1,350,000
7898-A								
LO21002912		REHABILITATION OF METALLED ROAD FROM AHMEDPUR DERAWAR ROAD TO KANGAN WALA TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH 7.00KM)	<u>10,826,000</u>	<u>5,247,000</u>	<u>9,596,000</u>	<u>7,150,000</u>	<u>500,000</u>	<u>1,906,341</u>
A05270	To Others		10,826,000	5,247,000	9,596,000	7,150,000	500,000	1,906,341
7899-A								
LO21002914		REHABILITATION OF METALLED ROAD FROM CHAK NO. 148/DB ROAD TO CHAK NO. 145/DB METALLED ROAD FROM KUD WALA MANSOORA ROAD TO BASTI KALAY PAR & METALLED ROAD FROM KUD WALA TO	<u>16,973,000</u>	<u>8,692,000</u>	<u>15,372,000</u>	<u>11,351,000</u>	<u>2,000,000</u>	<u>14,382,532</u>
A05270	To Others		16,973,000	8,692,000	15,372,000	11,351,000	2,000,000	14,382,532
7900-A								
LO21002915		CONSTRUCTION OF ANIMAL SHED AT TOBA LAKHU WALA JANAY WALA & HANSI TEHSIL YAZMAN DISTRICT BAHAWALPUR.	<u>700,000</u>	<u>2,105,000</u>	<u>3,029,000</u>	<u>1,471,000</u>	<u>500,000</u>	<u>845,053</u>

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Regional Planning

Cholistan Development Authority

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		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0141	TRANSFERS (INTER-GOVERNMENTAL)						
014110	OTHERS						
LE4315	OTHERS						
A05270	To Others	700,000	2,105,000	3,029,000	1,471,000	500,000	845,053
7901-A							
LO21002921	CONSTRUCTION OF 02 NOS. RESIDENCES FOR OFFICER (BS-18) AND 05 NOS. RESIDENCES FOR OFFICERS (BS-17) AT CDA COLONY AIRPORT ROAD BAHAWALPUR.	<u>8,192,000</u>	<u>7,392,000</u>	<u>3,141,000</u>	<u>2,691,000</u>	<u>2,192,000</u>	<u>2,742,177</u>
A05270	To Others	8,192,000	7,392,000	3,141,000	2,691,000	2,192,000	2,742,177
7902-A							
LO21002922	CONSTRUCTION OF 05 NOS. RESIDENCES FOR OFFICIALS (BS-11 TO 16) AND 05 NOS. RESIDENCES FOR OFFICIALS (BS-01 TO 10) AT CDA COLONY AIRPORT ROAD BAHAWALPUR.	<u>6,323,000</u>	<u>5,323,000</u>	<u>6,200,000</u>	<u>4,970,000</u>	<u>3,600,000</u>	<u>4,968,061</u>
A05270	To Others	6,323,000	5,323,000	6,200,000	4,970,000	3,600,000	4,968,061
7908-A							
LO21002909	CONSTRUCITON OF METALLED ROAD FROM CHAK NO.316/HR QILA MAROOT TO CHAK NO.332/HR TEHSIL FORTABBAS DISTRICT BAHAWALNAGAR (LENGTH 7.00 KMS)	<u>44,000,000</u>	<u>41,800,000</u>	<u>5,000,000</u>	<u>8,788,000</u>	<u>500,000</u>	<u>5,234,882</u>
A05270	To Others	44,000,000	41,800,000	5,000,000	8,788,000	500,000	5,234,882

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		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0141	TRANSFERS (INTER-GOVERNMENTAL)						
014110	OTHERS						
LE4315	OTHERS						
7910-A							
LO19010002	Rehabilitation of Water Supply Pipeline No. 4 (Provision of Drinking water facility through pipeline from jharey wala to Noon Wala), District R.Y Khan(Completion date	<u>12,000,000</u>	<u>8,640,000</u>	<u>278,000</u>	<u>209,000</u>	<u>52,000</u>	<u>128,000</u>
A05270	To Others	12,000,000	8,640,000	278,000	209,000	52,000	128,000
7911-A							
LO19000977	REHABILITATION OF METALLED ROAD FROM HEAD FAREED TO T-CHOWK CHOLISTAN TEHSIL LIAQATPUR (LENGTH 19 KMS).	<u>46,084,000</u>	<u>3,131,000</u>	<u>32,955,000</u>	<u>25,000,000</u>	<u>1,000,000</u>	<u>76,333,000</u>
A05270	To Others	46,084,000	3,131,000	32,955,000	25,000,000	1,000,000	76,333,000
7912-A							
LO19000980	PROVISION OF WATER SUPPLY TO SOURIAN CANTONEMENT AND EXPLORATION OF SUB SURFACE WATER NEAR CHAK NO. 124/1L TEHSIL KHANPUR DISTRICT RAHIMYAR KHAN	<u>20,758,000</u>	<u>18,108,000</u>	<u>18,200,000</u>	<u>6,271,000</u>	<u>1,500,000</u>	<u>10,849,000</u>
A05270	To Others	20,758,000	18,108,000	18,200,000	6,271,000	1,500,000	10,849,000
7913-A							
LO21002901	CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 224/1L REST HOUSE PEER PAGHARA LINK 241/1L LINK CHAK NO. 236/1L BASTI PAHOOR LINK 242/1L LINK CHAK NO. 239/2L BASTI LAL BHAMBRA LINK	<u>51,247,000</u>	<u>51,247,000</u>	<u>12,324,000</u>	<u>28,747,000</u>	<u>2,000,000</u>	<u>34,967,467</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0141	TRANSFERS (INTER-GOVERNMENTAL)						
014110	OTHERS						
LE4315	OTHERS						
A05270	To Others	51,247,000	51,247,000	12,324,000	28,747,000	2,000,000	34,967,467
7914-A							
LO21002902	CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 144/5R BASTI WALI MUHAMMAD LINK CHAK NO.148/5-R BASTI JAM MURAD LINK CHAK NO.147/5R BASTI ALAM NUMBERDAR LINK CHAK NO. 140/A BASTI	<u>59,351,000</u>	<u>52,086,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>	<u>28,311,824</u>
A05270	To Others	59,351,000	52,086,000	10,000,000	10,000,000	2,000,000	28,311,824
7915-A							
LO21002903	CONSTRUCTION OF METALLED ROAD FROM PUL 7-R TO CHAK NO. 162/7R BASTI BALOCHOO MAKHA BASTI GHULAM R RASOOL LINK CHAK NO. 161/7R LINK CHAK NO. 158/7R BASTI LAL KHAN GHUNYA GRAVEYARD	<u>88,985,000</u>	<u>76,885,000</u>	<u>3,562,000</u>	<u>32,805,000</u>	<u>2,000,000</u>	<u>39,765,734</u>
A05270	To Others	88,985,000	76,885,000	3,562,000	32,805,000	2,000,000	39,765,734
7916-A							
LO21002904	CONSTRUCTION OF METALLED ROAD FROM CHAK NO.239/1L TO CHAK NO. 245/1L AND CONST. OF METALLED ROAD FROM CHAK NO. 243/1L TO CHAK NO. 270/1L (LENGTH 9.0 KMS)	<u>83,994,000</u>	<u>53,117,000</u>	<u>16,000,000</u>	<u>30,136,000</u>	<u>5,000,000</u>	<u>67,527,000</u>
A05270	To Others	83,994,000	53,117,000	16,000,000	30,136,000	5,000,000	67,527,000

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		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0141	TRANSFERS (INTER-GOVERNMENTAL)						
014110	OTHERS						
LE4315	OTHERS						
7917-A							
LO21002905	CONSTRUCTION OF METALLED ROAD FROM BASTI GHULAM MUSTAFA FAQEER CHAK NO. 225/ALIF TO ROAD CHAK NO.223/1L (LENGTH 2.0 KMS)	<u>12,000,000</u>	<u>8,834,000</u>	<u>13,825,000</u>	<u>10,368,000</u>	<u>5,000,000</u>	<u>20,107,689</u>
A05270	To Others	12,000,000	8,834,000	13,825,000	10,368,000	5,000,000	20,107,689
7918-A							
LO21002907	CONSTRUCTION OF METALLED ROAD FROM CHAK NO.140/ALIF SHOMALI ROAD TO BASTI SHAREEF BHAYA (LENGTH 3.0 KMS)	<u>15,500,000</u>	<u>3,621,000</u>	<u>17,668,000</u>	<u>13,250,000</u>	<u>6,000,000</u>	<u>16,540,058</u>
A05270	To Others	15,500,000	3,621,000	17,668,000	13,250,000	6,000,000	16,540,058
7919-A							
LO21002917	CONSTRUCTION OF APPROACH ROAD TO MOSQUE AND SCHOOL FROM PUL CHAK NO.215/1L TO 225/1L AND TOWARDS 216/1L (LENGTH 2.0 KMS)	<u>3,000,000</u>	<u>3,000,000</u>	<u>4,662,000</u>	<u>3,497,000</u>	<u>3,400,000</u>	<u>4,049,502</u>
A05270	To Others	3,000,000	3,000,000	4,662,000	3,497,000	3,400,000	4,049,502
7920-A							
LO21002919	CONST. OF 1 NO. KUND AT TOBA KARISHAN DEDTH WALA NEAR BAHOO CHAT WALA & DESILTATION OF TOBA TOBA KARISHAN DEDTH WALA & CONST. OF 1 NO. KUND AT GOMA WALA DAHAR NEAR QILA	<u>3,119,000</u>	<u>3,119,000</u>	<u>2,774,000</u>	<u>2,080,000</u>	<u>1,000,000</u>	<u>2,798,000</u>
A05270	To Others	3,119,000	3,119,000	2,774,000	2,080,000	1,000,000	2,798,000

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		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0141	TRANSFERS (INTER-GOVERNMENTAL)						
014110	OTHERS						
LE4315	OTHERS						
7921-A							
LO21002920	CONSTRUCTION OF METALLED ROAD FROM 215/1L TO QASIM WALA DISTRICT RAHIMYAR KHAN (LENGTH 9.75 KMS).	<u>88,000,000</u>		<u>50,000,000</u>	<u>30,000,000</u>	<u>7,500,000</u>	<u>40,000,000</u>
A05270	To Others	88,000,000		50,000,000	30,000,000	7,500,000	40,000,000
7922-A							
LO21002924	REHABILITATION OF M/R FROM CHAK NO.17/P SAIM NALLAH TO HEAD FARID RY KHAN	<u>48,999,000</u>	<u>46,365,000</u>	<u>10,777,000</u>	<u>8,083,000</u>	<u>2,021,000</u>	<u>4,541,000</u>
A05270	To Others	48,999,000	46,365,000	10,777,000	8,083,000	2,021,000	4,541,000
7923-A							
LO21002925	REHABILITATION OF M/R FROM FERENZA TO HEAD FARID ROAD RY KHAN	<u>283,988,000</u>	<u>283,988,000</u>	<u>195,189,000</u>	<u>100,000,000</u>	<u>25,000,000</u>	<u>193,155,999</u>
A05270	To Others	283,988,000	283,988,000	195,189,000	100,000,000	25,000,000	193,155,999
7924-A							
LO21002927	REHABILITATION / REPAIR OF ROAD FROM HEAD FARID ROAD TO CHAK NO.199/2 TEHSIL LIAQUATPUR RY KHAN	<u>100,000</u>		<u>7,974,000</u>	<u>5,980,000</u>	<u>500,000</u>	<u>4,038,000</u>
A05270	To Others	100,000		7,974,000	5,980,000	500,000	4,038,000
Total Sub Sector Cholistan Development Authority		2,622,752,000	2,246,704,000	1,375,172,700	1,147,539,000	358,865,000	2,917,502,396

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Regional Planning

Southern Punjab

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			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
014		TRANSFERS						
0141		TRANSFERS (INTER-GOVERNMENTAL)						
014110		OTHERS						
LE4315		OTHERS						
7878-A								
LO11000068		Southern Punjab Poverty Alleviation Project (SPPAP) IFAD	<u>88,571,500</u>	<u>88,572,000</u>	<u>94,690,000</u>	<u>115,000,000</u>	<u>15,000,000</u>	<u>147,688,000</u>
A05270		To Others	88,571,500	88,572,000	94,690,000	115,000,000	15,000,000	147,688,000
7878-A								
LO17900073		Southern Punjab Poverty Alleviation Project (SPPAP) IFAD	<u>2,790,557,000</u>	<u>4,369,388,000</u>	<u>990,632,000</u>	<u>836,000,000</u>		<u>3,311,591,461</u>
A05270		To Others	2,790,557,000	4,369,388,000	990,632,000	836,000,000		3,311,591,461
Total Sub Sector Southern Punjab			2,879,128,500	4,457,960,000	1,085,322,000	951,000,000	15,000,000	3,459,279,461
TOTAL SECTOR Regional Planning			5,810,880,500	6,946,564,000	2,561,494,700	2,137,793,000	385,444,000	6,490,040,851

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			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
014		TRANSFERS						
0141		TRANSFERS (INTER-GOVERNMENTAL)						
014109		DISTRICT EDUCATION AUTHORITIES						
LE5581								
LO16905581		District Education Authorities (A/c V)		<u>9,170,370,000</u>				
A05234		DEA's share from Provincial Retained Amo		9,170,370,000				

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School Education

School Education

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			Rs	Rs	Rs	Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES						
092		SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101		SECONDARY EDUCATION						
LE4299		SECONDARY EDUCATION						
LO21001885		CONSTRUCTION OF BUILDING FOR GOVT. GIRLS HIGH SCHOOL AT KOTLA TALAY KHAN MULTAN	<u>35,000,000</u>					
A06470	Others		35,000,000					
LO21001895		CONSTRUCTION OF ADDITIONAL CLASSROOMS AT GGHS KALLAR SYEDAN DISTRICT RAWALPINDI	<u>20,000,000</u>					
A06470	Others		20,000,000					
LO21001898		UP-GRADATION OF GHS GHARI AFGHANAN TO HIGHER SECONDARY LEVEL DISTRICT RAWALPINDI	<u>14,250,000</u>					
A06470	Others		14,250,000					
LO21001907		ESTABLISHMENT OF GIRLS HIGH SCHOOL AT TAXILA CITY DISTRICT RAWALPINDI	<u>24,440,000</u>					
A06470	Others		24,440,000					
LO21001908		ESTABLISHMENT OF GIRLS HIGH SCHOOL AT MALIKABAD UC JALALA DISTRICT RAWALPINDI	<u>24,820,000</u>					
A06470	Others		24,820,000					

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			Rs	Rs	Rs	Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES						
092		SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101		SECONDARY EDUCATION						
LE4299		SECONDARY EDUCATION						
LO21001909		CONSTRUCTION OF ADDITIONAL CLASSROOMS AND HALL FOR TALEEM-UL-QURAN HIGH SCHOOL TAXILA DISTRICT RAWALPINDI	<u>22,500,000</u>					
A06470	Others		22,500,000					
LO21001912		UP-GRADATION OF GBHS ELLIOT MORGAH TO HIGHER SECONDARY LEVEL RAWALPINDI	<u>17,577,000</u>					
A06470	Others		17,577,000					
LO21001913		CONSTRUCTION OF ADDITIONAL CLASSROOMS AT GOVERNMENT BOYS HIGH SCHOOL AOC KOTHA KALAN-II RAWALPINDI	<u>14,063,000</u>					
A06470	Others		14,063,000					
LO21001918		UP-GRADATION OF GGES LAB THATHOO TO NEXT LEVEL RAWALPINDI	<u>26,250,000</u>					
A06470	Others		26,250,000					
LO21001923		UP-GRADATION OF GOVT. SCHOOL WAH VILLAGE RAWALPINDI	<u>26,250,000</u>					

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			Rs	Rs	Rs	Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES						
092		SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101		SECONDARY EDUCATION						
LE4299		SECONDARY EDUCATION						
A06470	Others		26,250,000					
LO21001927		CONSTRUCTION OF ADDITIONAL CLASSROOMS AT GGHSS CHOA KHALSA KALLAR SYEDAN DISTRICT RAWALPINDI	<u>20,000,000</u>					
A06470	Others		20,000,000					
LO21001930		ESTABLISHMENT OF GGPS RASHEEDABAD TEHSIL & DISTRICT JHELUM	<u>18,214,000</u>					
A06470	Others		18,214,000					
LO21001931		UP-GRADATION OF GBHS KHURA TO HIGHER SECONDARY LEVEL DISTRICT KHUSHAB	<u>15,000,000</u>					
A06470	Others		15,000,000					
LO21001984		ESTABLISHMENT OF NEW GOVT. SCHOOLS I) GGPS KORU TEHSIL MANKERA II) GGPS BINDIAN WALA TEHSIL MANKERA III) GGPS DATORIAN WALA TEHSIL KALLURKOT IV) GGPS AWAN WALA JANOABI TEHSIL	<u>68,000,000</u>					
A06470	Others		68,000,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
LO21001985	UP-GRADATION/ ESTABLISHMENT OF 06 NOS. SCHOOLS I) UP GRADATION OF GOVT. GIRLS PRIMARY SCHOOL MURANI SHUMALI DARYA KHAN II) UP GRADATION OF GOVT. BOYS PRIMARY SCHOOL THALA NOON	<u>25,000,000</u>					
A06470	Others		25,000,000				
LO21002037	REHABILITATION OF GOVERNMENT JUNIOR & HIGH SCHOOLS (BOYS & GIRLS) AVAILABLE IN UCS-82 83 91 92 94 96 97 AND 107 DISTRICT LAHORE	<u>38,000,000</u>					
A06470	Others		38,000,000				
LO21002039	CONSTRUCTION OF ADDITIONAL CLASSROOMS LABS AND PROVISION OF MISSING FACILITIES IN DHOLANWAL BABU SABU AND SAMANABAD DISTRICT LAHORE	<u>37,500,000</u>					
A06470	Others		37,500,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
LO21002042	INSTALLATION OF WATER FILTRATION PLANTS & DEEP BORING WATER PUMPS IN PUBLIC SCHOOLS UCS NO. 69 70 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 94 95 90 91 92	<u>20,000,000</u>					
A06470	Others	20,000,000					
LO21002050	UPGRADATION OF 05 HIGH SCHOOLS TO HIGHER SECONDARY LEVEL IN TEHSIL KABIRWALA (GHS MOHRI PUR) (GHS HASHMT MIRALD) (GHS SALAR WAHIN) (GGHS SARAI SIDHU) (GHS 25 GAGH) DISTRICT	<u>22,957,000</u>					
A06470	Others	22,957,000					
LO21002056	UP-GRADATION OF SCHOOLS IN UCS (MANGROTHA SOKAR BASTI BUZDAR MAKWAL KALAN BOHAR BINDI DONA NARI MUBARIKI BARTHI FAZILA THIKAR) TEHSIL TAUNSA &	<u>48,000,000</u>					
A06470	Others	48,000,000					
LO21002057	UP-GRADATION OF GOVT. BOYS PRIMARY SCHOOL BASTI PEER TO MIDDLE LEVEL D.G.KHAN	<u>13,250,000</u>					

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			Rs	Rs	Rs	Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES						
092		SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101		SECONDARY EDUCATION						
LE4299		SECONDARY EDUCATION						
A06470	Others		13,250,000					
LO21002059		UP-GRADATION OF GGPS SULTAN SANDEELA TO MIDDLE LEVEL D.G.KHAN	<u>12,991,000</u>					
A06470	Others		12,991,000					
LO21002060		UP-GRADATION AND REHABILITATION OF COMPREHENSIVE SCHOOL CITY DG KHAN	<u>13,000,000</u>					
A06470	Others		13,000,000					
LO21002061		ESTABLISHMENT OF PRIMARY SCHOOL FOR BOYS & GIRLS IN FORT MUNRO RONGHAN & SAKHI SARWAR D.G.KHAN	<u>35,000,000</u>					
A06470	Others		35,000,000					
LO21002062		UP-GRADATION OF GOVT. HIGH SCHOOL FORT MUNRO TO HIGHER SECONDARY LEVEL D.G.KHAN	<u>15,000,000</u>					
A06470	Others		15,000,000					
LO21002063		UP-GRADATION OF GOVT. GIRLS HIGH SCHOOL SAKHI SARWAR TO HIGHER SECONDARY LEVEL D.G.KHAN	<u>22,500,000</u>					

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
A06470	Others		22,500,000				
LO21002080	UP-GRADATION OF GOVT. GIRLS HIGH SCHOOL 279/TDA TO HIGHER SECONDARY LEVEL LAYYAH	<u>21,854,000</u>					
A06470	Others		21,854,000				
LO21002095	CONSTRUCTION OF SHELTER-LESS SCHOOLS IN DISTRICT RAHIM YAR KHAN	<u>83,921,000</u>					
A06470	Others		83,921,000				
LO21002096	CONSTRUCTION OF ADDITIONAL CLASS ROOMS IN SCHOOLS DISTRICT RAHIM YAR KHAN	<u>99,843,000</u>					
A06470	Others		99,843,000				
LO21002097	RE-CONSTRUCTION OF DANGEROUS SCHOOL BUILDINGS IN DISTRICT RAHIM YAR KHAN	<u>58,360,000</u>					
A06470	Others		58,360,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
LO21010255	CONSTRUCTION OF 6-ADDITIONAL CLASSROOMS (2 IN EACH SCHOOL) AT GOVT. BOYS HIGH SCHOOL GULZAR-E-QUAID, GOVT. MC GIRLS PRIMARY SCHOOL ARYA MOHALLAH AND GOVT. GIRLS PRIMARY SCHOOL, CH	<u>12,849,000</u>					
A06470	Others	12,849,000					
LO21010259	UP-GRADATION OF GMPS GHURBAL TO NEXT LEVEL, UC BAJNIAL, DISTRICT RAWALPINDI	<u>11,987,000</u>					
A06470	Others	11,987,000					
LO21010262	ESTABLISHMENT OF GOVT. BOYS PRIMARY SCHOOL IN UC 77, RAWALPINDI	<u>36,163,000</u>					
A06470	Others	36,163,000					
LO21010263	CONSTRUCTION / RE-CONSTRUCTION OF CLASS ROOM IN SCHOOLS OF PP-18,RAWALPINDI	<u>36,759,000</u>					
A06470	Others	36,759,000					

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			Rs	Rs	Rs	Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES						
092		SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101		SECONDARY EDUCATION						
LE4299		SECONDARY EDUCATION						
LO21010264		ESTABLISHMENT OF GGPS AT MIZAR COLONY, UC WAH, RAWALPINDI	<u>26,250,000</u>					
A06470	Others		26,250,000					
LO21010265		UP-GRADATION OF GGES MOHRI KHATRAN TO NEXT LEVEL, UC BAJNIAL, RAWALPINDI	<u>13,960,000</u>					
A06470	Others		13,960,000					
LO21010266		UP-GRADATION OF GGPS BAN BHOLA TAXILA TO NEXT LEVEL, RAWALPINDI	<u>7,409,000</u>					
A06470	Others		7,409,000					
LO21010271		UP-GRADATION OF GOVT. BOYS PRIMARY SCHOOL, DERA AMEER ABDULLAH TO ELEMENTARY LEVEL DISTRICT MIANWALI	<u>12,776,000</u>					
A06470	Others		12,776,000					
LO21010272		UP-GRADATION OF 8-SCHOOLS, ESTABLISHMENT OF 2-NEW SCHOOLS AND PROVISION OF BOUNDARY WALL IN 1-SCHOOL OF NA-97, BHAKKAR	<u>95,000,000</u>					

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			Rs	Rs	Rs	Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES						
092		SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101		SECONDARY EDUCATION						
LE4299		SECONDARY EDUCATION						
A06470	Others		95,000,000					
LO21010279		UP-GRADATION OF IQBAL GIRLS HIGH SCHOOL AND GOVT. MC BOYS PRIMARY SCHOOL AWAN PURA MULTAN TO NEXT LEVEL,DISTRICT MULTAN	<u>60,871,000</u>					
A06470	Others		60,871,000					
LO21010280		"ESTABLISHMENT OF 10- NOS BOYS & GIRLS PRIMARY SCHOOLS, DISTRICT RAJANPUR1. GPS BASTI HABIBULLAH KACHA RAZI2. GPS BASTI MOSANI BELAY SHAH3. GPS BASTI HORWANI KACHA	<u>125,000,000</u>					
A06470	Others		125,000,000					
LO22000328		CONSTRUCTION OF ADDITIONAL CLASSROOMS INSCHOOLS AT MIANWALI	<u>279,695,000</u>					
A06470	Others		279,695,000					
LO22000329		PROVISION OF MISSING FACILITIES INPUBLIC SCHOOLS OF DISTRICT MIANWALI	<u>61,674,000</u>					
A06470	Others		61,674,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
LO22000330	RE-CONSTRUCTION OF DANGEROUS SCHOOLBUILDING MIANWALI	<u>155,416,000</u>					
A06470	Others	155,416,000					
LO22000338	ESTABLISHMENT OF CADET COLLEGE ATDISTRICT MULTAN	<u>1,000,000</u>					
A06470	Others	1,000,000					
LO23002443	CONSTRUCTION OF CLASS ROOMS, BOUNDARY WALL WITH GATE PILLERS AND WASHROOMS OF GOVT. PRIMARY SCHOOL OF MOZA SHEIKH WAHIN, GULPUR TALBANI, DISTRICT BAHAWALPUR				<u>9,000,000</u>		
A06470	Others				9,000,000		
LO23002542	PURCHASE OF LAND FOR ESTABLISHMENT OF CADET COLLEGE MULTAN					<u>6,160,000</u>	
A05270	To Others					6,160,000	

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
LO23002543	CONSTRUCTION OF CLASS ROOMS, BOUNDARY WALL WITH GATE PILLERS AND WASHROOMS OF GOVT. PRIMARY SCHOOL OF MOZA SHEIKH WAHIN, GULPUR TALBANI, DISTRICT BAHAWALPUR					<u>500,000</u>	
A06470	Others					500,000	
1-A							
LO21001879	CONSTRUCTION OF DISTRICT EDUCATION COMPLEXES IN DISTRICT RAWALPINDI	<u>50,000,000</u>		<u>155,873,000</u>	<u>5,000,000</u>	<u>5,000,000</u>	<u>144,510,000</u>
A06470	Others	50,000,000		155,873,000	5,000,000	5,000,000	144,510,000
10-A							
LO21002048	UP-GRADATION OF GOVT. GIRLS HIGH SCHOOL KIDI DAUD KHAN TO NEXT LEVEL UC 27 DISTRICT MULTAN	<u>20,000,000</u>		<u>4,457,000</u>	<u>4,457,000</u>	<u>500,000</u>	<u>501,000</u>
A06470	Others	20,000,000		4,457,000	4,457,000	500,000	501,000
11-A							
LO23002410	ESTABLISHMENT OF CADET COLLEGE AT DISTRICT MULTAN				<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A06470	Others				1,000,000	1,000	1,000,000
12-A							
LO21001886	CONSTRUCTION OF DISTRICT EDUCATION COMPLEXES IN DISTRICT DG KHAN						<u>24,385,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
A06470	Others	79,978,000					24,385,000
13-A							
LO22011150	Strengthening of Children Library Complex, Punjab Lahore		<u>15,220,000</u>	<u>50,000,000</u>	<u>91,363,000</u>	<u>1,000,000</u>	<u>104,335,000</u>
A05270	To Others		15,220,000	50,000,000	91,363,000	1,000,000	104,335,000
14-A							
LO22000334	PROVISION OF MISSING FACILITIES INCADET COLLEGE ISA KHEL, MIANWALI	<u>25,000,000</u>		<u>5,000,000</u>			<u>1,000</u>
A06470	Others	25,000,000		5,000,000			1,000
15-A							
LO23002750	Establishment of Divisional Public School at Village Kubay Chak Tehsil & District Sialkot						<u>1,000</u>
A06470	Others						1,000
16-U							
LO22000336	STRATEGIC PLANNING UNIT OF SCHOOLEDUCATION DEPARTMENT	<u>20,000,000</u>		<u>30,000,000</u>			<u>1,000</u>
A06470	Others	20,000,000		30,000,000			1,000
17-A							
LO23002751	Purchase of Land for Establishment of Cadet College Multan						<u>1,000</u>
A05270	To Others						1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
18-A							
LO20000034	SCIENCE, TECHNOLOGY, ENGINEERING & MATHEMATICS (STEM) INITIATIVES IN PUNJAB	<u>15,250,000</u>		<u>10,000,000</u>			<u>1,000</u>
A06470	Others	15,250,000		10,000,000			1,000
19-A							
LO20000039	CONSTRUCTION OF SHELTER-LESS SCHOOLS IN PUNJAB	<u>500,000,000</u>		<u>10,000,000</u>			<u>1,000</u>
A06470	Others	500,000,000		10,000,000			1,000
2-A							
LO21001917	CONSTRUCTION / ESTABLISHMENT OF GBS IN UC-36 RAWALPINDI	<u>18,000,000</u>		<u>18,000,000</u>	<u>18,000,000</u>	<u>500,000</u>	<u>1,000</u>
A06470	Others	18,000,000		18,000,000	18,000,000	500,000	1,000
20-A							
LO20000035	TALEEM GHAR (E-LEARNING)	<u>50,000,000</u>		<u>10,000,000</u>			<u>100,000</u>
A06470	Others	50,000,000		10,000,000			100,000
21-U							
LO22000340	AFTERNOON SCHOOLS PROGRAMME(UP-GRADATION OF ELEMENTARY SCHOOLS TO HIGH LEVEL)	<u>1,000,000,000</u>		<u>5,000,000</u>			<u>1,000</u>
A06470	Others	1,000,000,000		5,000,000			1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
22-A							
LO22000341	ESTABLISHMENT OF 5 NEW SCHOOLS IN PUNJAB	<u>50,000,000</u>		<u>5,000,000</u>			<u>1,000</u>
A06470	Others	50,000,000		5,000,000			1,000
23-U							
LO22000339	SCHOOL MEAL PROGRAMME	<u>10,000,000</u>		<u>50,000,000</u>			<u>1,000</u>
A06470	Others	10,000,000		50,000,000			1,000
24-A							
LO22000342	ESTABLISHMENT OF IT LABS IN HIGH AND HIGHER SECONDARY SCHOOLS IN PUNJAB	<u>100,000,000</u>		<u>5,000,000</u>			<u>1,000</u>
A06470	Others	100,000,000		5,000,000			1,000
25-A							
LO22000343	PROVISION OF ECCE FACILITIES IN 150 SCHOOLS IN PUNJAB	<u>50,000,000</u>		<u>5,000,000</u>			<u>1,000</u>
A06470	Others	50,000,000		5,000,000			1,000
26-A							
LO21001922	UP-GRADATION OF GES LOSAR SHARFOO TO NEXT LEVEL RAWALPINDI	<u>26,250,000</u>		<u>26,250,000</u>	<u>26,250,000</u>	<u>19,687,000</u>	<u>1,000</u>
A06470	Others	26,250,000		26,250,000	26,250,000	19,687,000	1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
27-A							
LO23002418	REHABILITATION OF EXISTING CLASSROOMS OF GOVT. ELEMENTARY SCHOOL CHANT TEHSIL BHERA, DISTRICT SARGODHA				<u>19,813,000</u>	<u>9,906,000</u>	<u>1,000</u>
A06470	Others				19,813,000	9,906,000	1,000
28-A							
LO23002419	REHABILITATION OF EXISTING BUILDING OF GOVT. BOYS HIGH SCHOOL BHERA, DISTRICT SARGODHA				<u>15,800,000</u>	<u>7,900,000</u>	<u>1,000</u>
A06470	Others				15,800,000	7,900,000	1,000
29-A							
LO23002420	CONSTRUCTION OF MULTIPURPOSE HALL AT GOVT. HIGH SCHOOL BHERA, DISTRICT SARGODHA				<u>36,230,000</u>	<u>18,115,000</u>	<u>1,000</u>
A06470	Others				36,230,000	18,115,000	1,000
3-A							
LO22000331	CONSTRUCTION OF EDUCATION COMPLEXES INATTOCK	<u>50,000,000</u>		<u>47,490,000</u>	<u>23,745,000</u>	<u>17,809,000</u>	<u>99,865,000</u>
A06470	Others	50,000,000		47,490,000	23,745,000	17,809,000	99,865,000
30-A							
LO18002139	Provision of funds for Clearance of Liabilities and Court Cases	<u>49,423,000</u>		<u>10,011,000</u>	<u>50,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A06470	Others	49,423,000		10,011,000	50,000,000	10,000,000	50,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
31-A							
LO21002100	PROVISION OF MISSING FACILITIES IN SCHOOLS (BOUNDARY WALL DRINKING WATER ELECTRICITY TOILET BLOCKS PLAY GROUNDS LIBRARIES SCIENCE LABS SCIENCE EQUIPMENTS	<u>500,000,000</u>		<u>10,000,000</u>	<u>100,000,000</u>	<u>1,000,000</u>	<u>100,000,000</u>
A06470	Others	500,000,000		10,000,000	100,000,000	1,000,000	100,000,000
32-A							
LO21002103	CONSTRUCTION OF ADDITIONAL CLASSROOMS IN SCHOOLS OF PUNJAB	<u>1,000,000,000</u>		<u>10,000,000</u>	<u>100,000,000</u>	<u>1,000,000</u>	<u>100,000,000</u>
A06470	Others	1,000,000,000		10,000,000	100,000,000	1,000,000	100,000,000
33-A							
LO21002104	INSAF AFTERNOON SCHOOLS PROGRAMME	<u>3,840,000,000</u>		<u>5,627,765,000</u>	<u>3,732,813,000</u>	<u>1,128,632,000</u>	<u>8,477,319,000</u>
A06470	Others	3,840,000,000		5,627,765,000	3,732,813,000	1,128,632,000	8,477,319,000
34-A							
LO22000344	RETROFITTING OF PARTIALLY DANGEROUSSCHOOL BUILDINGS IN PUNJAB	<u>1,000,000,000</u>		<u>10,000,000</u>	<u>50,000,000</u>	<u>1,000,000</u>	<u>50,000,000</u>
A05270	To Others	1,000,000,000					
A06470	Others			10,000,000	50,000,000	1,000,000	50,000,000
35-A							
LO21002101	RE-CONSTRUCTION OF DANGEROUS SCHOOLS BUILDINGS IN PUNJAB	<u>500,000,000</u>		<u>10,000,000</u>	<u>100,000,000</u>	<u>1,000,000</u>	<u>52,261,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES						
092		SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101		SECONDARY EDUCATION						
LE4299		SECONDARY EDUCATION						
A06470	Others		500,000,000		10,000,000	100,000,000	1,000,000	52,261,000
36-U								
LO23002752		Re-construction of Govt. A-I Model English School Bhera, District Sargodha						<u>2,861,000</u>
A06470	Others							2,861,000
37-U								
LO23002753		Re-construction of Govt. A-I Model English School Bhera, District Sargodha						<u>1,000</u>
A06470	Others							1,000
39-A								
LO23002754		Govt. High School, Chalianwala (Primary Portion)						<u>1,000</u>
A06470	Others							1,000
4-A								
LO22000332		REHABILITATION OF CADET COLLEGE HASSANABDAL, ATTOCK	<u>25,000,000</u>		<u>19,839,000</u>	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A06470	Others		25,000,000		19,839,000	1,000	1,000	2,000
40-U								
LO23002411		ESTABLISHMENT OF GOVT. HIGH SCHOOLLOHSAR TEHSIL KHARIAN, DISTRICT				<u>20,000,000</u>	<u>500,000</u>	<u>24,308,000</u>
A06470	Others					20,000,000	500,000	24,308,000

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			Rs	Rs	Rs	Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES						
092		SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101		SECONDARY EDUCATION						
LE4299		SECONDARY EDUCATION						
41-U								
LO23002412		UP-GRADATION OF GOVT. GIRLS PRIMARYELEMENTARY SCHOOL LOHSAR TO				<u>10,000,000</u>	<u>500,000</u>	<u>22,309,000</u>
	A06470	Others				10,000,000	500,000	22,309,000
42-U								
LO23002415		CONSTRUCTION OF 3 ADDITIONAL CLASS ROOMS AT GGHS GILLANI WAH CANTT, TEHSIL TAXILA DISTRICT RAWALPINDI				<u>7,500,000</u>	<u>500,000</u>	<u>15,000,000</u>
	A06470	Others				7,500,000	500,000	15,000,000
43-U								
LO23002416		CONSTRUCTION OF 3 ADDITIONAL CLASS ROOMS AT GOVT. ANJUMAN ISLAMIA HIGHER SECONDARY SCHOOL WAH CANTT, TEHSIL TAXILA DISTRICT RAWALPINDI				<u>7,500,000</u>	<u>500,000</u>	<u>15,000,000</u>
	A06470	Others				7,500,000	500,000	15,000,000
44-U								
LO23002417		PROVISION OF MISSING FACILITIES / RECONSTRUCTION OF DANGEROUS BLOCK GHS & GGHS ROOPWAL UC KOT CHAUDRIAN, TEHSIL & DISTRICT CHAKWAL				<u>12,000,000</u>	<u>500,000</u>	<u>25,000,000</u>
	A06470	Others				12,000,000	500,000	25,000,000

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			Rs	Rs	Rs	Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES						
092		SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101		SECONDARY EDUCATION						
LE4299		SECONDARY EDUCATION						
45-U								
LO23002421		UPGRADATION OF GOVT.BOYS MIDDLE SCHOOL SCHOOL WAGOVAL, TEHSIL SHAHPUR, DISTRICT SARGODHA TO HIGH LEVEL				<u>5,000,000</u>	<u>500,000</u>	<u>10,000,000</u>
A06470		Others				5,000,000	500,000	10,000,000
46-U								
LO23002422		UPGRADATION OF GOVT. GIRLS MIDDLE SCHOOLGUJRWALA, TEHSIL SHAHPUR,				<u>5,000,000</u>	<u>500,000</u>	<u>10,000,000</u>
A06470		Others				5,000,000	500,000	10,000,000
47-U								
LO23002423		UP-GRADATION OF GBES TO HIGH LEVEL DHAMAK, DISTRICT KHUSHAB				<u>12,000,000</u>	<u>500,000</u>	<u>25,796,000</u>
A06470		Others				12,000,000	500,000	25,796,000
48-U								
LO23002424		ESTABLISHMENT OF GPS AT CHAK NO. 14/AMB, DISTRICT KHUSHAB				<u>7,100,000</u>	<u>500,000</u>	<u>14,200,000</u>
A06470		Others				7,100,000	500,000	14,200,000
49-U								
LO23002425		CONST. OF ADDITIONAL CLASSROOMS (28*18) WITH VERANDA IN GGHSS PRACTICING JAUHARABAD, DISTRICT KHUSHAB				<u>7,500,000</u>	<u>500,000</u>	<u>15,000,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
A06470	Others				7,500,000	500,000	15,000,000
5-A							
LO22000333	PROVISION OF MISSING FACILITIES IN DPSSARGODHA	<u>10,000,000</u>		<u>39,000,000</u>	<u>10,500,000</u>	<u>7,875,000</u>	<u>27,895,000</u>
A06470	Others	10,000,000		39,000,000	10,500,000	7,875,000	27,895,000
50-U							
LO23002426	CONSTRUCTION OF 02 NO. CLASS ROOMS WITH VERANDAH AND TOILET BLOCK (1- SET) AT GOVT. JOHAR PUBLIC HIGH SCHOOL ALLAMA IQBAL COLONY, DISTRICT FAISALABAD				<u>5,000,000</u>	<u>500,000</u>	<u>10,000,000</u>
A06470	Others				5,000,000	500,000	10,000,000
51-U							
LO23002427	CONSTRUCTION OF 03 NOS OF CLASS ROOMS WITH VERANDAH AND STAIR HALL AT GOVT. MC ELEMENTARY SCHOOL NAWABANWALA, FAISALABAD				<u>5,000,000</u>	<u>500,000</u>	<u>10,000,000</u>
A06470	Others				5,000,000	500,000	10,000,000
52-U							
LO23002428	CONSTRUCTION OF 03 NO. CLASS ROOMS WITH VERANDAH AT GOVT. PRIMARY SCHOOL DARSGAH-E-IQBAL MUZAFFER COLONY, DISTRICT FAISALABAD				<u>5,000,000</u>	<u>500,000</u>	<u>10,000,000</u>
A06470	Others				5,000,000	500,000	10,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
53-U							
LO23002429	I.(CONSTRUCTION OF 02 NO. CLASS ROOMS WITH VERNADAH AT GOVT.GIRLS PRIMARY SCHOOL 221/RB KALASANAN, FAISALABAD. II. (CONSTRUCTION OF 1 NO. CLASS ROOMS WITH VERANDAH AND				<u>5,000,000</u>	<u>500,000</u>	<u>10,000,000</u>
A06470	Others				5,000,000	500,000	10,000,000
54-U							
LO23002430	I.(CONSTRUCTION OF 02 NO. CLASS ROOMS WITH VERNADAH AND STAIR HALL AT GOVT.ELEMENTARY SCHOOL 222/RB RAJA PARK, FAISALABAD) II. (CONSTRUCTION OF 1 NO. CLASS ROOM WITH VERANDAH				<u>5,000,000</u>	<u>500,000</u>	<u>10,000,000</u>
A06470	Others				5,000,000	500,000	10,000,000
55-U							
LO23002431	CONSTRUCTION OF 02 NO. CLASS ROOMS WITH VERRANDAH, STAIR HALL AND BOUNDARY WALL AT GOVT. GIRLS ISLAMIA MODEL PRIMARY SCHOOL SAMANABAD, DISTRICT FAISALABAD				<u>5,000,000</u>	<u>500,000</u>	<u>10,000,000</u>
A05270	To Others				5,000,000	500,000	10,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
56-U							
LO23002432	I.CONSTRUCTION OF TOILET BLOCK AT GOVT. PRIMARY SCHOOL QUAID-E-AZAM TOWN, DISTRICT FAISALABAD II.CONSTRUCTION OF 02 NO. CLASS ROOMS WITH VERANDAH AT GOVT. JOHAR GIRLS HIGH 212/1, F				<u>5,000,000</u>	<u>500,000</u>	<u>10,000,000</u>
A06470	Others				5,000,000	500,000	10,000,000
57-U							
LO23002433	CONSTRUCTION OF 03 NOS OF CLASS ROOMS WITH VERANDAH (1ST FLOOR) AT GOVT. MC GIRLS HIGH SCHOOL COTTON MILLS, SIR SYED TOWN, DISTRICT FAISALABAD				<u>5,000,000</u>	<u>500,000</u>	<u>10,000,000</u>
A06470	Others				5,000,000	500,000	10,000,000
58-U							
LO23002434	CONSTRUCTION OF 03 NO.CLASS ROOMS WITH VERANDAH AND STAIR (1ST FLOOR) AT GOVT.MC PRIMARY SCHOOL. SIR SYED TOWN D-BLOCK, DISTRICT FAISALABAD				<u>5,000,000</u>	<u>500,000</u>	<u>10,000,000</u>
A06470	Others				5,000,000	500,000	10,000,000
59-U							
LO23002435	CONSTRUCTION OF ADDITIONAL CLASS ROOMS GOVT. GIRLS HIGH SCHOOL, HALOKI, DISTRICT LAHORE				<u>20,000,000</u>	<u>500,000</u>	<u>5,360,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
A06470	Others				20,000,000	500,000	5,360,000
6-A							
LO22000335	CONSTRUCTION OF EDUCATION COMPLEXES INSIALKOT	<u>50,000,000</u>		<u>127,486,000</u>	<u>63,743,000</u>	<u>22,807,000</u>	<u>118,574,000</u>
A06470	Others	50,000,000		127,486,000	63,743,000	22,807,000	118,574,000
60-U							
LO23002436	UPGRADATION OF GOVT. GIRLS HIGH SCHOOL BEHALWAL KALAN TO HIGHER SECONDARY LEVEL, DISTRICT KASUR				<u>20,000,000</u>	<u>500,000</u>	<u>10,000,000</u>
A06470	Others				20,000,000	500,000	10,000,000
61-U							
LO23002437	UPGRADATION OF GOVT. GIRLS HIGH SCHOOL HALLAH TO HIGHER SECONDARY LEVEL DISTRICT KASUR				<u>20,000,000</u>	<u>500,000</u>	<u>10,000,000</u>
A06470	Others				20,000,000	500,000	10,000,000
62-U							
LO23002438	UPGRADATION OF GOVT. GIRLS HIGH SCHOOLJAMBER KALAN TO HIGHER				<u>20,000,000</u>	<u>500,000</u>	<u>24,000,000</u>
A06470	Others				20,000,000	500,000	24,000,000
63-U							
LO23002439	UPGRADATION OF GOVT. GIRLS HIGH SCHOOL SARAI MUGHAL TO HIGHER SECONDARY LEVEL DISTRICT KASUR				<u>20,000,000</u>	<u>500,000</u>	<u>25,000,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
A06470	Others				20,000,000	500,000	25,000,000
64-U							
LO23002440	CONSTRUCTION/RENOVATION/ REPAIR/ REHABILITATION SCHOOL BUILDING BOUNDARY WALLS ETC. GOVT.GIRLS PRIMARY SCHOOL AMEERA ABAD, MULTAN CITY DISTRICT MULTAN				<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
A06470	Others				1,000,000	500,000	1,000,000
65-U							
LO23002441	CONSTRUCTION OF MULTI-PURPOSE HALL IN GOVT. HIGH SCHOOL KHANGARH, DISTRICT MUZAFFARGARH				<u>9,000,000</u>	<u>500,000</u>	<u>11,000,000</u>
A06470	Others				9,000,000	500,000	11,000,000
66-U							
LO23002442	UP-GRADATION OF GOVT. GIRLS HIGH SCHOOL CHAK NO.117/TDA (GHULAM HAIDER KALU WALA) TO HIGHER SECONDARY LEVEL TEHSIL & DISTRICT LAYYAH				<u>5,000,000</u>	<u>500,000</u>	<u>10,000,000</u>
A06470	Others				5,000,000	500,000	10,000,000
67-U							
LO23002444	UPGRADATION OF PRIMARY SCHOOL TO ELEMENTARY LEVEL GOVERNMENT GIRLS PRIMARY SCHOOL AHMAD PURA, CHINIOT				<u>8,000,000</u>	<u>500,000</u>	<u>6,500,000</u>
A06470	Others				8,000,000	500,000	6,500,000

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
68-U							
LO23002445	CONSTRUCTION OF CLASS ROOMS OF GOVT. BOYS HIGH SCHOOL CHAK NO. 237, LANGERANA, TEHSIL, BHOWANA, DISTRICT CHINIOT				<u>2,500,000</u>	<u>500,000</u>	<u>5,000,000</u>
A06470	Others				2,500,000	500,000	5,000,000
69-U							
LO23F02758	Access and Delivery of Quality Education Services (GRADES)						<u>900,000,000</u>
A06470	Others						900,000,000
7-A							
LO22000337	CONSTRUCTION OF CADET HOSTELS AND OTHER FACILITIES AT CADET COLLEGE OKARA	<u>35,000,000</u>		<u>89,140,000</u>	<u>17,439,000</u>	<u>13,079,000</u>	<u>44,503,000</u>
A06470	Others	35,000,000		89,140,000	17,439,000	13,079,000	44,503,000
71-A							
LO23002413	CONSTRUCTION OF 4 NOS. TOILET BLOCK IN GOVT. BOYS HIGH SCHOOL SIDH, DISTRICT GUJRAT				<u>2,138,000</u>	<u>500,000</u>	<u>1,000</u>
A06470	Others				2,138,000	500,000	1,000
72-A							
LO23002414	UP-GRADATION OF GOVT. GIRLS HIGH SCHOOL SIDH TO HIGHER SECONDARY LEVEL, DISTRICT GUJRAT				<u>23,919,000</u>	<u>500,000</u>	<u>1,000</u>
A06470	Others				23,919,000	500,000	1,000

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			Rs	Rs	Rs	Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES						
092		SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101		SECONDARY EDUCATION						
LE4299		SECONDARY EDUCATION						
73-A								
LO23002544		CONSTRUCTION OF PRIMARY BLOCK OF GOVT. GIRLS HIGHER SECONDARY SCHOOL CHAILLIANWALA, TEHSIL & DISTRICT M.B.DIN					<u>500,000</u>	<u>15,501,000</u>
A06470	Others						500,000	15,501,000
74-A								
LO23002545		CONSTRUCTION OF GOVT. BOYS HIGH SCHOOL (PRIMARY BLOCK) AT CHALIANWALA TEHSIL & DISTRICT M.B.DIN					<u>250,000</u>	<u>15,251,000</u>
A06470	Others						250,000	15,251,000
75-A								
LO18000024		NEW INITIATIVES OF SED FOR IMPARTING EDUCATION THROUGH OUTSOURCING OF PUBLIC SCHOOLS (PEIMA)	<u>4,800,000,000</u>	<u>4,800,000,000</u>	<u>2,500,000,000</u>	<u>3,000,000,000</u>	<u>500,000,000</u>	<u>5,500,000,000</u>
A06470	Others		4,800,000,000	4,800,000,000	2,500,000,000	3,000,000,000	500,000,000	5,500,000,000
76-A								
LO18000025		NEW INITIATIVES OF SED FOR IMPARTING EDUCATION THROUGH PRIVATE PARTICIPATION (PEF)	<u>21,500,000,000</u>	<u>21,500,000,000</u>	<u>12,000,000,000</u>	<u>9,650,000,000</u>	<u>1,500,000,000</u>	<u>24,612,157,000</u>
A06470	Others		21,500,000,000	21,500,000,000	12,000,000,000	9,650,000,000	1,500,000,000	24,612,157,000

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LE4299	SECONDARY EDUCATION						
77-A							
LO19000625	DAANISH SCHOOLS AND CENTRES OF EXCELLENCE AUTHORITY	<u>1,500,000,000</u>	<u>1,500,000,000</u>	<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>150,000,000</u>	<u>1,302,375,000</u>
A06470	Others	1,500,000,000	1,500,000,000	1,000,000,000	1,000,000,000	150,000,000	1,302,375,000
8-A							
LO21002044	CONSTRUCTION / IMPROVEMENT OF CLASSROOMS IN AL-HUSSAIN SCHOOL MUZAFFARABAD UC-77 JAKHARPUR DISTRICT MULTAN	<u>18,750,000</u>		<u>18,750,000</u>	<u>18,750,000</u>	<u>500,000</u>	<u>1,000</u>
A06470	Others	18,750,000		18,750,000	18,750,000	500,000	1,000
9-A							
LO21010275	RE-CONSTRUCTION / CONSTRUCTION OF ADDITIONAL CLASSROOMS IN GOVT. BOYS HIGH SCHOOL SHAREEF PURA, DISTRICT MULTAN	<u>18,000,000</u>		<u>5,939,000</u>	<u>5,939,000</u>	<u>500,000</u>	<u>501,000</u>
A06470	Others	18,000,000		5,939,000	5,939,000	500,000	501,000
Total Sub Sector School Education		38,761,000,000	36,985,590,000	21,915,000,000	18,440,000,000	3,440,722,000	42,118,390,000
TOTAL SECTOR School Education		38,761,000,000	36,985,590,000	21,915,000,000	18,440,000,000	3,440,722,000	42,118,390,000

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(Revenue)

S& GAD

S& GAD

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL						
0111		EXECUTIVE AND LEGISLATIVE ORGANS						
011111		DIVISIONAL ADMINISTRATION						
LE4438								
LO18900005		Community Development Programme in Rawalpindi		<u>700,000,000</u>				
A05270		To Others		700,000,000				

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(Revenue)

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
015		GENERAL SERVICES						
0151		PERSONNEL SERVICES						
015101		ESTABLISHMENT.SERVICES.GENERAL ADMN.						
LE4270		SERVICES AND GENERAL ADMINISTRATION						
LO22000411		PUNJAB AGRICULTURE FOOD AND DRUGAUTHORITY	<u>785,080,000</u>	<u>2,809,480,000</u>				
A05270		To Others	785,080,000	2,809,480,000				
LO22000412		REHABILITATION OF OFFICERS AND STAFFMESS IN PUNJAB CIVIL SECRETARIAT, LAHORE	<u>7,500,000</u>					
A05270		To Others	500,000					
A09701		Purchase of Furniture and Fixture	7,000,000					
LO22011414		DIGITALIZATION & AWARENESS PROGRAMME OF OMBUDSPERSON PUNJAB OFFICE INLAHORE		<u>16,296,000</u>				
A03805		Travelling Allowance		839,000				
A03807		P.O.L Charges		774,000				
A03901		Stationery		200,000				
A03903		Conference/Seminars/Workshops/ Symposia		996,000				
A03907		Advertising & Publicity		4,992,000				
A03919		Payments to Others for Service Rendered		100,000				
A03970		Others		199,000				
A06301		Entertainments & Gifts		200,000				
A09201		Hardware		2,999,000				
A09501		Transport		2,800,000				
A09701		Purchase of Furniture and Fixture		1,999,000				
A13001		Transport		98,000				

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
015		GENERAL SERVICES						
0151		PERSONNEL SERVICES						
015101		ESTABLISHMENT.SERVICES.GENERAL ADMN.						
LE4270		SERVICES AND GENERAL ADMINISTRATION						
A13703		I.T. Equipment		100,000				
6557-A								
LO21010902		Construction of Regional Directorate of Anti-Corruption Establishment Complex, Rawalpindi Region, Rawalpindi				<u>1,000</u>	<u>1,000</u>	<u>1,001,000</u>
A05270		To Others				1,000	1,000	1,001,000
6567-A								
LO23010100		CONSTRUCTION OF NEW GOR, NEAR DHAPHASE-9, LAHORE					<u>10,000,000</u>	<u>501,000,000</u>
A05270		To Others					10,000,000	501,000,000
6569-A								
LO22011500		Re-construction of Old P&D Building Lahore.		<u>5,000,000,000</u>	<u>100,000,000</u>	<u>19,999,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
A05270		To Others		5,000,000,000	100,000,000	19,999,000	1,000,000	2,000,000
6575-A								
LO22000410		CONSTRUCTION OF REGIONAL DIRECTORATE OF ANTI-CORRUPTION ESTABLISHMENT (ACE) & RESIDENCE FOR STAFF OF ACE, DERAGHAZI KHAN REGION, DERA GHAZI KHAN	<u>11,227,000</u>	<u>11,227,000</u>	<u>11,227,000</u>	<u>5,000,000</u>	<u>1,000</u>	<u>1,001,000</u>
A05270		To Others	11,227,000	11,227,000	11,227,000	5,000,000	1,000	1,001,000

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
015		GENERAL SERVICES						
0151		PERSONNEL SERVICES						
015101		ESTABLISHMENT.SERVICES.GENERAL ADMN.						
LE4270		SERVICES AND GENERAL ADMINISTRATION						
6576-A								
LO21002742		CONSTRUCTION OF OMBUDSMAN PUNJAB OFFICEBUILDING FOR REGIONAL OFFICE IN (5) DISTRICTS	<u>9,000,000</u>	<u>9,000,000</u>	<u>2,000,000</u>	<u>1,000</u>	<u>300,000</u>	<u>800,000</u>
A05270	To Others		9,000,000	9,000,000	2,000,000	1,000	300,000	800,000
Total Sub Sector S& GAD			812,807,000	8,546,003,000	113,227,000	25,001,000	11,302,000	505,802,000

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S& GAD

Libraries & Archives

P./ADP DDO NO.	Functional-cum-object Particular of scheme	Classification &	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE							
015	GENERAL SERVICES							
0151	PERSONNEL SERVICES							
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.							
LE4270	SERVICES AND GENERAL ADMINISTRATION							
LO19000068	ESTABLISHMENT OF E- LIBRARY/COMMUNITY CENTER AT AEHS JINNAH AVENUE, LAHORE		25,000,000	25,000,000				
A09101	Land and buildings		25,000,000	25,000,000				
Total Sub Sector Libraries & Archives			25,000,000	25,000,000				

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S & GAD

S & GAD SOUTH PUNJAB

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
015		GENERAL SERVICES						
0151		PERSONNEL SERVICES						
015101		ESTABLISHMENT.SERVICES.GENERAL ADMN.						
LE4270		SERVICES AND GENERAL ADMINISTRATION						
6577-A								
LO21010047		Construction of South Punjab Secretariat& GOR at Bahawalpur and Multan	<u>1,500,000,000</u>	<u>2,500,000,000</u>	<u>603,750,000</u>	<u>5,000,000</u>	<u>5,000,000</u>	<u>82,374,000</u>
A05270		To Others	1,500,000,000	2,500,000,000	603,750,000	5,000,000	5,000,000	82,374,000
Total Sub Sector S & GAD SOUTH PUNJAB			1,500,000,000	2,500,000,000	603,750,000	5,000,000	5,000,000	82,374,000
TOTAL SECTOR S & GAD			2,337,807,000	11,071,003,000	716,977,000	30,001,000	16,302,000	588,176,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
LO09100212	Rawalpindi Institute of Cardiology		<u>135,830,000</u>				
A03407	Rates and Taxes		7,428,000				
A03919	Payments to Others for Service Rendered		7,800,000				
A09404	Medical And Laboratory Equipment		5,760,000				
A12403	Other buildings		114,842,000				
LO11002829	Purchase of Equipment for 400-Bedded Civil Hospital affiliated with QAMC Bahawalpur		<u>2,081,000</u>				
A09404	Medical And Laboratory Equipment		2,081,000				
LO22011023	Expansion of PTGD Services to other Genetic Disorders.		<u>233,651,000</u>				
A01101	Basic Pay of Officers		1,885,000				
A01202	House Rent Allowance		275,000				
A01203	Conveyance Allowance		165,000				
A01217	Medical Allowance		76,000				
A01239	Special Allowance		6,480,000				
A0124H	Special Allowance-2021		304,000				
A0124R	Ad-Hoc Relief Allowance 2022		183,000				
A0124T	Special Allowance - 2022		183,000				
A01270	Others		542,000				
A03202	Telephone and Trunk Call		34,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A03205	Courier and Pilot Service		1,000				
A03407	Rates and Taxes		290,000				
A03807	P.O.L Charges		1,500,000				
A03902	Printing and Publication		100,000				
A03903	Conference/Seminars/Workshops/ Symposia		2,000,000				
A03905	Newspapers Periodicals and Books		1,000,000				
A03919	Payments to Others for Service Rendered		600,000				
A03927	Purchase of drug and medicines		5,154,000				
A03942	Cost of Other Stores		2,882,000				
A03970	Others		75,000				
A09203	I.T. Equipment		2,635,000				
A09404	Medical And Laboratory Equipment		193,334,000				
A09501	Transport		9,600,000				
A09601	Plant and Machinery		1,890,000				
A09701	Purchase of Furniture and Fixture		463,000				
A13303	Other Buildings		2,000,000				
501-U							
LO23002811	CONSTRUCTION OF EMERGENCY BLOCK 4TH FLOOR IN CHILDREN#S HOSPITAL, LAHORE						<u>1,000</u>
A05270	To Others						1,000
502-U							
LO23002812	CONSTRUCTION OF DIAGNOSTIC BLOCK 4TH FLOOR IN CHILDREN#S HOSPITAL, LAHORE.						<u>1,000</u>
A05270	To Others						1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
503-U							
LO23002813	CONSTRUCTION OF OPD BLOCK 4TH FLOOR IN CHILDREN#S HOSPITAL, LAHORE						<u>1,000</u>
A05270	To Others						1,000
519-U							
LO23002814	ESTABLISHMENT OF PKLI UNIVERSITY, LAHORE						<u>50,000,000</u>
A05270	To Others						50,000,000
523-U							
LO23002815	PROGRAM FOR RENOVATION / REHABILITATION OF HOSTELS OF PUBLIC SECTOR MEDICAL COLLEGES IN PUNJAB						<u>25,000,000</u>
A05270	To Others						25,000,000
590-A							
LO20010200	Strengthening of Neuro Surgery Departmen Mayo Hospital Lahore		<u>23,100,000</u>			<u>1,000</u>	<u>23,101,000</u>
A09404	Medical And Laboratory Equipment		23,100,000			1,000	23,101,000
594-U							
LO23002816	NAWAZ SHARIF INSTITUTE OF CARDIOLOGY, SARGODHA						<u>200,000,000</u>
A05270	To Others						200,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
596-U							
LO23002817	ESTABLISHMENT OF NAWAZ SHARIF INSTITUTE OF CANCER TREATMENT AND RESEARCH, LAHORE						<u>500,000,000</u>
A05270	To Others						500,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES						
LE4213	PROFESSIONAL/ TECHNICAL/UNIVERSITIES						
LO22010188	CONSTRUCTION OF PEDESTRIAN OVERHEADBRIDGE BETWEEN BOYS HOSTEL (MCLEODROAD) AND MAYO HOSPITAL (UROLOGYDEPARTMENT) AT KING EDWARD MEDICALUNIVERSITY, LAHORE		<u>50,000,000</u>				
A12403	Other buildings		50,000,000				
Total Sub Sector Specialized Health Care & Medical Education			444,662,000			1,000	798,104,000

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Medical Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
LO22000282	ESTABLISHMENT OF NURSING UNIVERSITY ATPKLI	<u>1,000,000,000</u>		<u>1,000,000,000</u>	<u>300,000,000</u>	<u>10,000,000</u>	
A05270	To Others	1,000,000,000		1,000,000,000	300,000,000	10,000,000	
LO22000288	PROGRAM FOR CONSTRUCTION OF HOSTELS INPUBLIC SECTOR MEDICAL COLLEGES	<u>50,000,000</u>					
A05270	To Others	50,000,000					
488-A							
LO22011506	PROVISION OF MODULAR OPERATION THEATRES (MOTS), 10 BEDDED ICU, AND LAUNDRY IN AZIZ BHATTI SHAHEED TEACHING HOSPITAL (ABSTH), GUJRAT.			<u>100,000</u>			<u>1,000</u>
A05270	To Others			100,000			1,000
489-A							
LO22011508	PROVISION OF GAMMA CAMERA, ELECTROPHYSIOLOGY EQUIPMENT & TRANSIT TIME FLOW METER FOR CHAUDHARY PERVAIZ ELAHI INSTITUTE OF CARDIOLOGY (CPEIC), WAZIRABAD			<u>100,000</u>			<u>1,000</u>
A05270	To Others			100,000			1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
490-A							
LO22011509	PROVISION OF LINEAR ACCELERATOR WITH ALLIED HEALTH FACILITIES FOR CANCER TREATMENT IN AZIZ BHATTI SHAHEED HOSPITAL, GUJRAT			<u>100,000</u>			<u>1,000</u>
A05270	To Others			100,000			1,000
493-A							
LO22011510	PROVISION OF LINEAR ACCELERATOR WITH ALLIED HEALTH FACILITIES FOR CANCER TREATMENT IN ALLIED HOSPITAL, FAISALABAD			<u>100,000</u>			<u>1,000</u>
A05270	To Others			100,000			1,000
494-A							
LO22000281	ESTABLISHMENT OF NAROWAL MEDICAL COLLEGE PHASE-I (PURCHASE OF LAND)	<u>200,000,000</u>		<u>2,565,000</u>			<u>1,000</u>
A09101	Land and buildings	200,000,000		2,565,000			1,000
497-A							
LO21003122	UP-GRADATION OF SKILL LAB AT SIMS / SERVICES HOSPITAL LAHORE.	<u>79,313,000</u>	<u>237,083,000</u>	<u>159,460,000</u>			<u>1,000</u>
A09404	Medical And Laboratory Equipment	79,313,000	237,083,000	159,460,000			1,000
505-A							
LO22011505	PROVISION OF CT ANGIOGRAPHY MACHINE FOR PUNJAB INSTITUTE OF CARDIOLOGY, LAHORE			<u>6,100,000</u>			<u>6,101,000</u>

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Medical Education

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A05270	To Others			6,100,000			6,101,000
506-A							
LO22011507	PROVISION OF GAMMA CAMERA (THALLIUM SCAN) FOR PUNJAB INSTITUTE OF CARDIOLOGY, LAHORE			<u>100,000</u>			<u>101,000</u>
A05270	To Others			100,000			101,000
507-U							
LO23000116	ESTABLISHMENT OF MEDICAL COLLEGE AT OKARA			<u>500,000</u>			<u>1,000</u>
A05270	To Others			500,000			1,000
509-U							
LO22000286	FACULTY DEVELOPMENT PROGRAM FOR MEDICALEDUCATION INSTITUTIONS OF SHC&ME DEPARTMENT	<u>50,000,000</u>		<u>50,000,000</u>			<u>1,000</u>
A05270	To Others	50,000,000		50,000,000			1,000
515-A							
LO23002392	CONSTRUCTION OF HOSTEL FOR STUDENTS OF RAWALPINDI MEDICAL UNIVERSITY, RAWALPINDI				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
516-A							
LO22000278	UP GRADATION OF NURSING SCHOOLS INTONURSING COLLEGES IN PUNJAB (DHQ HOSPITAL, CHAKWAL)	<u>9,861,000</u>	<u>9,861,000</u>	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>	<u>35,294,000</u>
A03970	Others			5,000,000	2,500,000	1,000,000	2,326,000

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Medical Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09203	I.T. Equipment			3,000,000	5,000,000	2,000,000	5,000,000
A09404	Medical And Laboratory Equipment			10,000,000	20,000,000	4,000,000	17,968,000
A09601	Plant and Machinery			12,000,000	20,000,000	2,000,000	6,000,000
A09701	Purchase of Furniture and Fixture	9,861,000	9,861,000	20,000,000	2,500,000	1,000,000	4,000,000
524-A							
LO22000284	PROGRAM FOR PROVISION OF MISSING FACILITIES IN NEWLY UPGRADED COLLEGES OF NURSING IN PUNJAB	<u>200,000,000</u>		<u>300,000,000</u>	<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
A03970	Others						10,000,000
A05270	To Others	200,000,000		300,000,000	300,000,000	100,000,000	100,000,000
A09203	I.T. Equipment						90,000,000
A09404	Medical And Laboratory Equipment						20,000,000
A09601	Plant and Machinery						40,000,000
A09701	Purchase of Furniture and Fixture						30,000,000
A09802	Purchase of other assets-others						10,000,000
525-A							
LO22000285	RESTRUCTURING OF PUNJAB MEDICAL FACULTY & ALLIED HEALTH SCHOOL OF PARAMEDICS	<u>145,000,000</u>		<u>300,000,000</u>	<u>400,000,000</u>	<u>21,150,000</u>	<u>84,598,000</u>
A03905	Newspapers Periodicals and Books						2,000,000
A03970	Others						1,260,000
A05270	To Others	145,000,000		300,000,000	400,000,000	21,150,000	
A09404	Medical And Laboratory Equipment						24,000,000
A09601	Plant and Machinery						26,490,000
A09701	Purchase of Furniture and Fixture						30,848,000

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Medical Education

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
526-A							
LO22000287	RENOVATION OF NURSING HOSTELS OF NURSINGSCHOOLS / COLLEGES	<u>25,000,000</u>		<u>150,000,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others	25,000,000		150,000,000	1,000	1,000	1,000

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Medical Education

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES						
LE4213	PROFESSIONAL/ TECHNICAL/UNIVERSITIES						
LO22000283	PROGRAM FOR RENOVATION / REHABILITATIONOF HOSTELS OF PUBLIC SECTOR MEDICAL COLLEGES IN PUNJAB	<u>100,000,000</u>					
A05270	To Others	100,000,000					
514-A							
LO21003109	ESTABLISHMENT OF NAWAZ SHARIF MEDICAL COLLEGE UNIVERSITY OF GUJRAT AND UPLIFTING OF AZIZ BHATTI SHAHEED DHQ AS TEACHING HOSPITAL (UNDER REVISION)	<u>479,746,000</u>	<u>479,746,000</u>	<u>704,483,000</u>	<u>400,000,000</u>	<u>9,191,000</u>	<u>195,139,000</u>
A01101	Basic Pay of Officers	1,683,000	1,683,000	5,000,000	10,000,000		1,863,000
A01151	Basic Pay of Other Staff	542,000	542,000	5,000,000	10,000,000		466,000
A01227	Project Allowance	216,000	216,000	1,000,000	5,000,000		
A01273	Honoraria	800,000	800,000	3,000,000	5,000,000		
A03805	Travelling Allowance	500,000	500,000	1,000,000	5,000,000		315,000
A09404	Medical And Laboratory Equipment	476,005,000	476,005,000	349,483,000	200,000,000	9,191,000	185,030,000
A09601	Plant and Machinery			200,000,000	150,000,000		7,465,000
A09701	Purchase of Furniture and Fixture			140,000,000	15,000,000		
517-A							
LO16002001	Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town Lahore	<u>200,000,000</u>	<u>54,556,000</u>	<u>303,213,000</u>	<u>349,682,000</u>	<u>20,000,000</u>	<u>736,617,000</u>
A01101	Basic Pay of Officers	2,520,000	935,000	5,000,000	10,000,000	1,000,000	5,500,000
A01151	Basic Pay of Other Staff	1,354,000	1,719,000	5,000,000	10,000,000	1,000,000	5,500,000

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Medical Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES						
LE4213	PROFESSIONAL/ TECHNICAL/UNIVERSITIES						
A01201	Senior Post Allowance	15,000	15,000	2,000,000	5,000,000	1,000	1,501,000
A01202	House Rent Allowance	700,000	274,000	5,000,000	10,000,000	1,000	1,501,000
A01203	Conveyance Allowance	455,000	220,000	2,000,000	7,582,000	1,000	1,501,000
A0120D	Integrated Allowance	54,000	54,000	5,000,000	200,000	500,000	1,000,000
A01210	Risk Allowance	80,000	115,000	1,000,000	5,000,000	1,000	1,001,000
A01216	Qualification Allowance	44,000		2,000,000	1,000,000	1,000	1,001,000
A01217	Medical Allowance	1,000,000	158,000	5,000,000	5,000,000	1,000	2,001,000
A0121B	Health Professional Allowance	230,000		5,000,000	5,000,000	500,000	1,500,000
A01227	Project Allowance	200,000	54,000	2,000,000	5,000,000	1,000	501,000
A0122C	Adhoc Relief Allowance - 2015	348,000	3,000	5,000,000	5,000,000	500,000	1,500,000
A0122Y	Ad-hoc Relief Allowance 2017	384,000	3,000	5,000,000	5,000,000	500,000	1,500,000
A0123G	Ad-hoc Relief Allowance-2018	384,000	3,000	5,000,000	5,000,000	500,000	1,500,000
A0123P	Ad-hoc Relief A 2019	384,000	3,000	2,000,000	5,000,000	500,000	1,500,000
A0124F	Adhoc Relief Allowance-2021	384,000	3,000	1,500,000	5,000,000	500,000	1,500,000
A0124H	Special Allowance-2021	600,000	315,000	1,500,000	5,000,000	500,000	1,500,000
A01250	Incentive Allowance	4,260,000		1,000,000	1,000,000	1,000	101,000
A01270	Others	728,000	473,000	1,000,000	1,000,000	1,000	101,000
A01274	Medical Charges	100,000		1,000,000	1,000,000	1,000	101,000
A03201	Postage and Telegraph	20,000		2,000,000	1,000,000	1,000	1,001,000
A03202	Telephone and Trunk Call	80,000		2,000,000	2,000,000	1,000	1,001,000
A03301	Gas	20,000		5,000,000	1,000,000	1,000	1,001,000
A03302	Water	20,000		2,000,000	3,000,000	1,000	1,001,000
A03303	Electricity	400,000		8,000,000	3,000,000	1,000,000	3,000,000
A03407	Rates and Taxes	20,000	6,000	5,000,000	5,500,000	500,000	1,500,000
A03770	Other	52,000,000	28,600,000	1,000,000	40,000,000	1,000	6,324,000
A03805	Travelling Allowance	100,000		1,000,000	2,000,000	1,000	101,000

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Medical Education

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES						
LE4213	PROFESSIONAL/ TECHNICAL/UNIVERSITIES						
A03806	Transportation of Goods	100,000	40,000	1,000,000	1,000,000	374,000	474,000
A03807	P.O.L Charges	1,800,000	200,000	10,000,000	6,000,000	1,000,000	3,880,000
A03901	Stationery	1,000,000	1,000,000	5,000,000	3,000,000	100,000	1,100,000
A03902	Printing and Publication	100,000		5,000,000	1,000,000	1,000	1,001,000
A03905	Newspapers Periodicals and Books	10,000		2,000,000	1,000	1,000	1,001,000
A03907	Advertising & Publicity	100,000	100,000	5,000,000	2,000,000	1,000	1,132,000
A03919	Payments to Others for Service Rendered	1,700,000		5,000,000	20,000,000	1,000	10,001,000
A03970	Others	250,000	250,000	1,000,000	2,000,000	1,000	4,001,000
A04103	Gratuity-Civil		884,000		884,000	1,000	501,000
A09203	I.T. Equipment	856,000	1,772,000	10,000,000	16,615,000	2,000,000	12,000,000
A09501	Transport	1,000,000	780,000	10,000,000	20,000,000	2,000,000	12,000,000
A09601	Plant and Machinery	20,000,000		5,000,000	20,000,000	2,000,000	596,283,000
A09701	Purchase of Furniture and Fixture	4,000,000		5,000,000	40,000,000	2,000,000	12,000,000
A09802	Purchase of other assets-others	2,000,000	952,000	5,000,000	2,000,000	1,000	10,001,000
A12403	Other buildings	100,000,000	15,500,000	126,213,000	60,000,000	3,000,000	23,000,000
A13001	Transport	100,000	75,000	5,000,000	500,000	1,000	501,000
A13101	Machinery and Equipment	80,000	50,000	5,000,000	200,000	1,000	501,000
A13201	Furniture and Fixture	20,000		10,000,000	200,000	1,000	501,000
518-A							
LO21011218	Establishment of University of Child Health Sciences Lahore	<u>100,000,000</u>	<u>600,000,000</u>	<u>500,000,000</u>	<u>100,000,000</u>	<u>20,000,000</u>	<u>70,000,000</u>
A05270	To Others	100,000,000	600,000,000	500,000,000	100,000,000	20,000,000	70,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES						
LE4213	PROFESSIONAL/ TECHNICAL/UNIVERSITIES						
520-A							
LO16002036	Establishment of KEMU campus at Muridkey (PC-II).	<u>21,144,000</u>	<u>21,144,000</u>	<u>38,449,000</u>	<u>38,449,000</u>	<u>7,690,000</u>	<u>40,785,000</u>
A01101	Basic Pay of Officers	1,000,000	1,000,000	5,000,000	2,500,000	1,000,000	2,744,000
A01151	Basic Pay of Other Staff	1,000,000	675,000	5,000,000	2,500,000	1,000,000	2,619,000
A01201	Senior Post Allowance	500,000	5,000	1,000,000	1,000,000	381,000	1,381,000
A01202	House Rent Allowance	500,000	250,000	2,000,000	1,500,000	200,000	1,251,000
A01203	Conveyance Allowance	500,000	200,000	2,000,000	1,000,000	200,000	1,234,000
A0120D	Integrated Allowance	500,000	22,000	1,000,000	1,000,000	1,000	808,000
A01210	Risk Allowance	500,000	36,000	1,000,000	100,000	200,000	712,000
A01217	Medical Allowance	500,000	110,000	2,000,000	2,000,000	200,000	1,222,000
A01224	Entertainment Allowance	500,000	5,000	1,000,000	100,000	1,000	101,000
A01226	Computer Allowance	500,000	5,000	1,000,000	1,000,000	100,000	1,100,000
A01227	Project Allowance	500,000	500,000	2,000,000	1,000,000	500,000	1,500,000
A0122M	Adhoc Relief Allowance-2016	500,000	10,000	1,000,000	1,000,000	1,000	801,000
A0122Y	Ad-hoc Relief Allowance 2017	500,000	10,000	1,000,000	100,000	1,000	801,000
A01239	Special Allowance	500,000	136,000	1,000,000	500,000	200,000	1,272,000
A0123G	Ad-hoc Relief Allowance-2018	500,000	10,000	1,000,000	100,000	1,000	801,000
A0123P	Ad-hoc Relief A 2019	500,000	10,000	1,000,000	100,000	1,000	801,000
A01270	Others	500,000	500,000	1,000,000	500,000	500,000	1,146,000
A03301	Gas	500,000		1,000,000	1,000,000	500,000	1,500,000
A03303	Electricity	2,000,000		2,449,000	2,500,000	1,000,000	4,090,000
A03901	Stationery	1,000,000	200,000	1,000,000	1,000,000	500,000	1,300,000
A03907	Advertising & Publicity	500,000	20,000	1,000,000	100,000	200,000	1,000,000
A03942	Cost of Other Stores	2,000,000	50,000	1,000,000	1,000,000	1,000,000	5,000,000

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Medical Education

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES						
LE4213	PROFESSIONAL/ TECHNICAL/UNIVERSITIES						
A04115	Social Security benefit in lieu of Pensi	1,000,000	500,000	1,000,000	1,000,000	1,000	1,102,000
A09203	I.T. Equipment	1,027,000	30,000	1,000,000	5,000,000	1,000	2,501,000
A12403	Other buildings	3,617,000	16,860,000	1,000,000	10,849,000	1,000	3,998,000
521-A							
LO21010910	ESTABLISHMENT OF DENTAL COLLEGE AT QAMC, BAHAWALPUR.	<u>99,830,000</u>	<u>216,695,000</u>	<u>57,527,000</u>	<u>57,527,000</u>	<u>11,505,000</u>	<u>67,117,000</u>
A09201	Hardware		9,963,000	5,000,000	5,000,000	1,000,000	5,000,000
A09404	Medical And Laboratory Equipment	99,830,000	164,516,000	25,000,000	25,000,000	7,000,000	36,495,000
A09501	Transport		7,000,000	15,000,000	10,000,000	1,000,000	10,000,000
A09601	Plant and Machinery		29,872,000	10,000,000	10,000,000	1,500,000	9,500,000
A09701	Purchase of Furniture and Fixture		5,344,000	2,527,000	7,527,000	1,005,000	6,122,000
522-A							
LO23002393	ESTABLISHMENT OF MEDICAL COLLEGE AT BAHAWALNAGAR (UNDER REVISION)				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
Total Sub Sector Medical Education		2,759,894,000	1,619,085,000	3,622,797,000	1,995,661,000	209,539,000	1,535,765,000

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Research & Development

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		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES						
LE4213	PROFESSIONAL/ TECHNICAL/UNIVERSITIES						
587-A							
LO16002027	Establishment of Central Research Lab PGMI Lahore						<u>1,790,000</u>
A09404	Medical And Laboratory Equipment						1,790,000
Total Sub Sector Research & Development							1,790,000

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Territory Health care units

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
LO11000349	Establishment of 410 Bedded Civil Hospital affiliated with QAMC Bahawalpur.		<u>69,652,000</u>				
A03407	Rates and Taxes		1,977,000				
A03919	Payments to Others for Service Rendered		6,500,000				
A06470	Others		22,136,000				
A12403	Other buildings		39,039,000				
LO17007638	Renovation / Improvement of DHQ Hospital, Raja Bazar, Rawalpindi	<u>2,505,000</u>					
A09601	Plant and Machinery	2,505,000					
LO18010009	Program for Revamping of Emergency of Tertiary Care Hospital in Punjab (Sheikh ZayedHospital, R. Y. Khan)	<u>1,069,000</u>	<u>14,991,000</u>				
A09404	Medical And Laboratory Equipment	1,069,000	14,991,000				
LO19001116	UPGRADATION OF SMH GOVT .TB SANATORIUM SAMLI, MURREE	<u>1,000,000</u>	<u>61,719,000</u>				
A09201	Hardware		362,000				
A09404	Medical And Laboratory Equipment	1,000,000	48,148,000				
A09501	Transport		2,562,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09601	Plant and Machinery		10,647,000				
LO21011085	Purchase of 1.5 Tesla MRI and 128 Slice CT Scan For Radiology Department of LahoreGeneral Hospital Lahore	<u>105,000,000</u>	<u>115,584,000</u>				
A09404	Medical And Laboratory Equipment	105,000,000	115,584,000				
LO22000290	PROGRAM FOR STRATEGIC TRANSFORMATION /REVAMPING OF OLD BLOCKS OF AZIZ BHATTI SHAHEED HOSPITAL GURJAT	<u>100,000,000</u>					
A05270	To Others	100,000,000					
LO22000291	PROGRAM FOR STRATEGIC TRANSFORMATION /REVAMPING OF OPD OF ALLAMA IQBAL MEMORIAL HOSPITAL, SIALKOT	<u>100,000,000</u>					
A05270	To Others	100,000,000					
LO22000292	PURCHASE OF ELECTRO-MEDICAL EQUIPMENTFOR VARIOUS OPERATION THEATERS, MAYO HOSPITAL, LAHORE	<u>200,000,000</u>	<u>375,727,000</u>				
A09404	Medical And Laboratory Equipment	200,000,000	375,727,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
LO22000294	UPGRADATION OF CONVENTIONAL OPERATIONALTHEATRES INTO MODULAR OPERATION THEATRES (MOTS) PIC , LAHORE	<u>299,600,000</u>	<u>763,300,000</u>				
A09404	Medical And Laboratory Equipment	299,600,000	763,300,000				
LO22000301	PURCHASE OF NECESSARY EQUIPMENT FORUP-GRADATION OF MORTUARY OF ANATOMY DEPARTMENT, NISHTAR MEDICALUNIVERSITY, MULTAN	<u>10,120,000</u>	<u>23,700,000</u>				
A05270	To Others	10,120,000					
A09601	Plant and Machinery		23,700,000				
LO22000309	PROGRAM FOR STRATEGIC TRANSFORMATION /REVAMPING OPD BLOCKS IN TERTIARY CARE HOSPITALS IN PUNJAB	<u>200,000,000</u>					
A05270	To Others	200,000,000					
LO22000310	REHABILITATION/ RENOVATION OF HOSPITALSUNDER SPECIALIZED HEALTH CARE & MEDICAL EDUCATION DEPARTMENT THROUGHHEALTH COUNCIL / TRADITIONAL MODE	<u>500,000,000</u>		<u>1,205,000,000</u>			
A05270	To Others	500,000,000		1,205,000,000			

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Territory Health care units

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
LO22000314	PROGRAM FOR STRATEGIC TRANSFORMATION /REVAMPING OF EMERGENCY DEPARTMENT IN TERTIARY CARE HOSPITALS IN PUNJAB	<u>100,000,000</u>		<u>400,000,000</u>			
A05270	To Others	100,000,000		400,000,000			
LO22000326	PROGRAM FOR STRATEGIC TRANSFORMATION /REVAMPING OF SELECTED BLOCKS OF TERTIARY CARE FACILITIES (OPD BLOCK OF ALLIED HOSPITAL, FAISALABAD AND OLD BLOCKS OF BVH, BAHAWALPUR, EMERGE	<u>300,000,000</u>					
A05270	To Others	300,000,000					
LO22000327	PROGRAM FOR STRATEGIC TRANSFORMATION /REVAMPING OF OLD BLOCKS OF EX-DHQS (RAHIM YAR KHAN, GUJRANWALA, SARGODHA, RAWALPINDI)	<u>150,000,000</u>					
A05270	To Others	150,000,000					
491-A							
LO18010060	Program for Revamping of Emergency of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital Rawalpindi)	<u>8,345,000</u>	<u>97,405,000</u>	<u>84,718,000</u>			<u>5,000</u>
A09201	Hardware	1,000	1,423,000	10,000,000			1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09203	I.T. Equipment	344,000	1,970,000	10,000,000			1,000
A09404	Medical And Laboratory Equipment	4,000,000	82,085,000	40,000,000			1,000
A09601	Plant and Machinery	1,000,000	8,927,000	15,000,000			1,000
A09701	Purchase of Furniture and Fixture	3,000,000	3,000,000	9,718,000			1,000
492-A							
LO19001119	UPGRADATION & STRENGTHENING OF 07 OPERATION THEATERS OF EMERGENCY AT ALLIED HOSPITAL, FAISALABAD						<u>1,000</u>
A09404	Medical And Laboratory Equipment						1,000
495-A							
LO21011004	ESTABLISHMENT OF 100 BEDDED GENERAL HOSPITAL LAHORE (PHASE-I)	<u>200,000,000</u>		<u>1,000,000</u>			<u>1,000</u>
A05270	To Others	200,000,000		1,000,000			1,000
498-A							
LO21010907	Purchase of Linear Accelerator with Allied Facilities for Oncology Department, MayoHospital, Lahore.	<u>175,000,000</u>		<u>100,000,000</u>			<u>1,000</u>
A09404	Medical And Laboratory Equipment	175,000,000		100,000,000			1,000
499-U							
LO22000293	UPGRADATION OF HOSPITAL MANAGEMENTINFORMATION SYSTEM AND ESTABLISHMENT OF NEURO INTERVENTIONAL SUITS SIMS/ SHL, LAHORE	<u>200,000,000</u>		<u>100,000,000</u>			<u>1,000</u>

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Territory Health care units

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A05270	To Others	200,000,000		100,000,000			1,000
508-U							
LO22000302	ESTABLISHMENT OF 40 BEDDED CENTRE FOR BLOOD DISEASE AND 70 BEDDED TRAUMA CENTRE AT MULTAN	<u>300,000,000</u>		<u>1,000,000</u>			<u>1,000</u>
A05270	To Others	300,000,000		1,000,000			1,000
510-U							
LO22000311	ESTABLISHMENT OF TELEMEDICINE SERVICES /CONSULTATION IN HOSPITAL IN SHC&ME DEPARTMENT	<u>50,000,000</u>		<u>100,000,000</u>			<u>1,000</u>
A05270	To Others	50,000,000		100,000,000			1,000
511-U							
LO22000319	PILOT PROGRAM FOR TREATMENT OF HOSPITAL SEFFLUENTS IN PUNJAB	<u>100,000,000</u>		<u>200,000,000</u>			<u>1,000</u>
A05270	To Others	100,000,000		200,000,000			1,000
512-U							
LO22000322	PROGRAM FOR PROVISION OF MAMMOGRAPHY SERVICES THROUGH OUTSOURCING IN TERTIARY CARE HOSPITALS	<u>100,000,000</u>		<u>100,000,000</u>			<u>1,000</u>
A05270	To Others	100,000,000		100,000,000			1,000
Total Sub Sector Territory Health care units		3,202,639,000	1,522,078,000	2,291,718,000			13,000

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Specialized Health Care & Miscellaneous

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
LO21003125	HOSPITAL MANAGEMENT INFORMATION SYSTEM INTEGRATED WITH UNIVERSAL HEALTH INSURANCE - HMIS - UHI	<u>59,822,000</u>					
A05270	To Others	59,822,000					
527-A							
LO17007668	Establishment of 100 Bedded Mother & Child Hospital, Muree (in collaboration with Fedral Government.) Punjab Share	<u>50,000,000</u>		<u>50,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A05270	To Others	50,000,000		50,000,000	1,000,000	1,000,000	1,000,000
529-A							
LO21003128	IMPLEMENTATION OF UNIVERSAL HEALTH COVERAGE UNDER HEALTH INSURANCE PROGRAM IN PUNJAB	<u>125,343,000,000</u>	<u>51,138,000,000</u>	<u>15,000,000,000</u>	<u>15,000,000,000</u>	<u>3,000,000,000</u>	<u>45,000,000,000</u>
A05270	To Others	125,343,000,000	51,138,000,000	15,000,000,000	15,000,000,000	3,000,000,000	45,000,000,000

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Specialized Health Care & Miscellaneous

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
076	HEALTH ADMINISTRATION						
0761	ADMINISTRATION						
076101	ADMINISTRATION						
LE4433	Administration						
528-A							
LO16002095	Strategic Management Unit in SH&ME including Internal Policy and Monitoring Unit.	<u>100,000,000</u>	<u>100,000,000</u>	<u>50,063,000</u>	<u>48,765,000</u>	<u>30,510,000</u>	<u>113,668,000</u>
A01101	Basic Pay of Officers	20,000,000	20,000,000	2,000,000	7,000,000	1,000,000	10,472,000
A01151	Basic Pay of Other Staff	5,000,000	5,000,000	2,000,000	7,000,000	500,000	2,179,000
A01227	Project Allowance	1,000,000	1,000,000	1,000,000	2,000,000	1,000	999,000
A01273	Honoraria	5,000,000	5,000,000	1,000,000	5,000,000	200,000	1,700,000
A01277	Contingent Paid Staff					300,000	2,300,000
A03201	Postage and Telegraph	100,000	100,000	1,000,000	1,000,000	1,000	1,001,000
A03202	Telephone and Trunk Call	1,000,000	1,000,000	1,000,000	100,000	1,000	1,001,000
A03204	Electronic Communication	100,000	100,000	1,000,000	1,000,000	50,000	574,000
A03301	Gas	100,000	100,000	1,000,000	1,000,000	1,000	2,000
A03302	Water	100,000	100,000	1,000,000	1,000,000	1,000	201,000
A03303	Electricity	1,000,000	1,000,000	5,000,000	5,000,000	1,000	501,000
A03402	Rent for Office Building	1,000,000	1,000,000	5,000,000	1,000,000	1,000	2,001,000
A03805	Travelling Allowance	1,000,000	1,000,000	1,000,000	1,000,000	200,000	5,336,000
A03807	P.O.L Charges	5,000,000	5,000,000	2,000,000	1,000,000	600,000	5,986,000
A03901	Stationery	5,000,000	5,000,000	1,000,000	500,000	300,000	1,425,000
A03902	Printing and Publication	500,000	500,000	1,000,000	500,000	1,000	2,000
A03907	Advertising & Publicity	500,000	500,000	1,000,000	500,000	1,000	1,000
A03919	Payments to Others for Service Rendered					1,500,000	6,500,000
A03970	Others	1,600,000	1,600,000	1,000,000	1,000,000	2,500,000	3,500,000
A06301	Entertainments & Gifts	1,000,000	1,000,000	100,000	100,000	300,000	2,300,000
A09201	Hardware	2,000,000	2,000,000	5,000,000	5,000,000	2,500,000	9,974,000
A09203	I.T. Equipment	2,000,000	2,000,000	5,000,000	6,365,000	2,500,000	9,607,000

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Specialized Health Care & Miscellaneous

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
076	HEALTH ADMINISTRATION						
0761	ADMINISTRATION						
076101	ADMINISTRATION						
LE4433	Administration						
A09501	Transport	10,000,000	10,000,000	5,000,000	1,000,000	17,000,000	37,000,000
A09601	Plant and Machinery	32,000,000	32,000,000	2,063,000	100,000	1,000	1,001,000
A09701	Purchase of Furniture and Fixture	3,000,000	3,000,000	3,000,000	500,000	1,000,000	7,055,000
A13703	I.T. Equipment	2,000,000	2,000,000	1,900,000	100,000	50,000	1,050,000
Total Sub Sector Specialized Health Care & Miscellaneous		125,552,822,000	51,238,000,000	15,100,063,000	15,049,765,000	3,031,510,000	45,114,668,000

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Other Development Programme

P./ADP DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
597-A							
LO15004406	Pakistan Kidney Liver Institute (PKLI) Lahore	<u>1,148,000,000</u>	<u>1,148,000,000</u>	<u>500,000,000</u>	<u>500,000,000</u>	<u>10,000,000</u>	<u>300,000,000</u>
A05270	To Others	1,148,000,000	1,148,000,000	500,000,000	500,000,000	10,000,000	300,000,000
Total Sub Sector Other Development Programme		1,148,000,000	1,148,000,000	500,000,000	500,000,000	10,000,000	300,000,000

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TERTIARY CARE HOSPITALS

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
LO21003129	PROVISION OF 128 SLICE CT SCAN AT RAWALPINDI INSTITUTE OF CARDIOLOGY RAWALPINDI.	<u>80,000,000</u>	<u>162,112,000</u>				
A09404	Medical And Laboratory Equipment	80,000,000	162,112,000				
LO21003135	IMPROVEMENT OF PUNJAB INSTITUTE OF MENTAL HEALTH LAHORE	<u>37,657,000</u>	<u>40,990,000</u>				
A09404	Medical And Laboratory Equipment	10,000,000	7,645,000				
A09601	Plant and Machinery	27,657,000	33,345,000				
LO22000313	ESTABLISHMENT OF HOSPITAL MANAGEMENT INFORMATION SYSTEM AND QUEUE MANAGEMENT SYSTEMS (PACS) IN HOSPITALS OF SHC&ME DEPARTMENT	<u>200,000,000</u>		<u>400,000,000</u>	<u>482,785,000</u>	<u>44,490,000</u>	
A01106	Pay of contract staff					1,600,000	
A03204	Electronic Communication					3,919,400	
A03205	Courier and Pilot Service					10,000	
A03805	Travelling Allowance					100,000	
A03807	P.O.L Charges					1,000	
A03901	Stationery					16,684,398	
A03902	Printing and Publication					16,000	
A03904	Hire of Vehicles					1,000	
A03907	Advertising & Publicity					1,000	

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TERTIARY CARE HOSPITALS

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A03955	Computer Stationary					20,000	
A03970	Others					100,000	
A05270	To Others	200,000,000		400,000,000	482,785,000	1,000	
A09201	Hardware					22,036,202	
LO23000119	PROGRAM FOR REVAMPING OPD BLOCKS IN TERTIARY CARE HOSPITALS IN PUNJAB			<u>1,000,000,000</u>			
A05270	To Others			1,000,000,000			
496-A							
LO21003137	PURCHASE OF LINEAR ACCELERATOR WITH ALLIED FACILITIES FOR ONCOLOGY DEPARTMENT JINNAH HOSPITAL LAHORE	<u>200,000,000</u>		<u>100,000,000</u>			<u>1,000</u>
A09601	Plant and Machinery	200,000,000		100,000,000			1,000
530-A							
LO22000289	INCREASING THE CAPACITY FROM 100 TO 200BEDS AND ADDITION OF ONE CATH LAB WAZIRABAD INSTITUTE OF CARDIOLOGY,WAZIRABAD	<u>200,000,000</u>		<u>363,000,000</u>	<u>363,000,000</u>	<u>1,000</u>	<u>363,001,000</u>
A05270	To Others	200,000,000					
A09404	Medical And Laboratory Equipment			363,000,000	363,000,000	1,000	363,001,000
532-A							
LO09100213	Institute of Urology & Transplantation, Rawalpindi	<u>331,184,000</u>	<u>1,151,184,000</u>	<u>432,511,000</u>	<u>500,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09202	Software	20,000,000		20,000,000	10,000,000	1,000,000	2,000,000
A09203	I.T. Equipment	20,000,000		30,000,000	20,000,000	1,000,000	3,000,000
A09404	Medical And Laboratory Equipment	250,000,000	1,151,184,000	180,000,000	455,000,000	4,000,000	14,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	5,000,000		1,000,000	5,000,000	500,000	1,500,000
A09601	Plant and Machinery	32,184,000		100,000,000	5,000,000	2,000,000	5,500,000
A09701	Purchase of Furniture and Fixture	4,000,000		101,511,000	5,000,000	1,500,000	4,000,000
534-A							
LO15007846	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Gujranwala	<u>489,029,000</u>	<u>1,089,029,000</u>	<u>1,000,000</u>	<u>300,000,000</u>	<u>75,000,000</u>	<u>843,665,000</u>
A01106	Pay of contract staff		14,968,800		23,000,000	5,000,000	23,433,000
A01170	Others		4,231,200		2,000,000	1,000,000	5,962,000
A01274	Medical Charges		300,000				
A03201	Postage and Telegraph		30,000				
A03801	Training - domestic		200,000			500,000	650,000
A03805	Travelling Allowance		200,000			1,000,000	1,350,000
A03807	P.O.L Charges		1,400,000		4,000,000	10,000,000	11,792,000
A03901	Stationery		300,000			1,000,000	1,200,000
A03907	Advertising & Publicity		1,600,000		1,000,000	1,000,000	1,217,000
A03919	Payments to Others for Service Rendered		4,000,000				
A03970	Others		5,200,000			5,000,000	5,300,000
A06301	Entertainments & Gifts		100,000			50,000	50,000
A09201	Hardware		10,861,000			1,000,000	55,874,000
A09404	Medical And Laboratory Equipment	489,029,000	904,848,000	1,000,000	250,000,000	25,000,000	678,455,000
A09501	Transport					15,000,000	17,900,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09601	Plant and Machinery		71,500,000				7,000,000
A09701	Purchase of Furniture and Fixture		68,290,000		20,000,000	8,750,000	32,182,000
A13001	Transport		800,000			200,000	700,000
A13703	I.T. Equipment		200,000			500,000	600,000
535-A							
LO21003117	ESTABLISHMENT OF 250-BEDDED-MOTHER & CHILD HOSPITAL SIALKOT (50:50 COST SHARING)	<u>1,000,000</u>		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A05270	To Others	1,000,000		1,000,000	1,000,000	1,000,000	1,000,000
537-A							
LO19001124	ESTABLISHMENT OF MOTHER & CHILD BLOCK IN SIR GANGA RAM HOSPITAL, LAHORE	<u>838,464,000</u>	<u>1,616,925,000</u>	<u>1,000,000</u>	<u>56,388,000</u>	<u>11,270,000</u>	<u>45,110,000</u>
A01101	Basic Pay of Officers	10,000,000	4,918,000	1,000	5,000,000		
A01151	Basic Pay of Other Staff	10,000,000	103,000	1,000	5,000,000		
A03202	Telephone and Trunk Call	500,000	30,000	1,000	1,000,000		
A03407	Rates and Taxes	500,000	55,000	1,000	5,000,000		
A03603	Registration	500,000	130,000	1,000	1,000,000		
A03805	Travelling Allowance	500,000	55,000	1,000	1,000,000		
A03807	P.O.L Charges	20,000,000	105,000	1,000	3,000,000		
A03901	Stationery	1,000,000	815,000	1,000	2,000,000		
A03902	Printing and Publication		470,000				
A03907	Advertising & Publicity	1,000,000	1,500,000	1,000	1,000,000		
A03955	Computer Stationary	1,000,000	800,000	1,000	500,000		
A03970	Others	10,000,000	44,922,000	1,000	2,000,000		
A05270	To Others	1,000,000	500,000	1,000	1,000,000		

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09201	Hardware	20,000,000	603,000	1,000	2,000,000		
A09202	Software	5,000,000		1,000	2,000,000		
A09404	Medical And Laboratory Equipment	688,464,000	1,245,925,000	979,000	10,000,000	11,270,000	45,110,000
A09501	Transport	5,000,000	42,372,000	1,000	5,000,000		
A09601	Plant and Machinery	40,000,000	25,385,000	1,000	6,200,000		
A09701	Purchase of Furniture and Fixture	20,000,000	248,137,000	1,000	3,288,000		
A13001	Transport	1,000,000	55,000	1,000	100,000		
A13201	Furniture and Fixture	1,000,000	15,000	1,000	100,000		
A13301	Office Buildings	1,000,000	15,000	1,000	100,000		
A13701	Hardware	1,000,000	15,000	1,000	100,000		
538-A							
LO23000117	RENOVATION AND UP GRADATION OF UROLOGY DEPARTMENT AT SIMS/SERVICES HOSPITAL, LAHORE			<u>8,168,000</u>	<u>8,168,000</u>	<u>1,634,000</u>	<u>8,168,000</u>
A09404	Medical And Laboratory Equipment			8,168,000	8,168,000	1,634,000	8,168,000
539-A							
LO23000118	CONSTRUCTION OF PRIVATE ROOMS IN SERVICES HOSPITAL, LAHORE			<u>3,068,000</u>	<u>3,068,000</u>	<u>614,000</u>	<u>3,068,000</u>
A09404	Medical And Laboratory Equipment			3,068,000	3,068,000	614,000	3,068,000
540-A							
LO22000279	ESTABLISHMENT OF PAEDS BURN CENTRE AT CHILDREN HOSPITAL, LAHORE	<u>188,618,000</u>	<u>16,618,000</u>	<u>316,259,000</u>	<u>141,931,000</u>	<u>1,000,000</u>	<u>12,740,000</u>
A03970	Others			5,000,000	1,000,000	1,000	1,001,000
A05270	To Others	188,618,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09203	I.T. Equipment			10,000,000	20,000,000	1,000	1,001,000
A09404	Medical And Laboratory Equipment		7,006,000	50,000,000	100,000,000	996,000	7,736,000
A09601	Plant and Machinery			232,682,000	15,000,000	1,000	2,001,000
A09701	Purchase of Furniture and Fixture		9,612,000	18,577,000	5,931,000	1,000	1,001,000
541-A							
LO21010908	UPGRADATION OF EMERGENCY OPERATION THEATERS / RADIOLOGY / LAUNDRY &PATHOLOGY DEPARTMENT, LADY WILLINGDON HOSPITAL, LAHORE.	<u>225,740,000</u>	<u>225,740,000</u>	<u>272,536,000</u>	<u>272,536,000</u>	<u>10,000,000</u>	<u>52,188,000</u>
A09404	Medical And Laboratory Equipment	200,740,000	103,755,000	175,562,000	150,000,000	5,000,000	37,188,000
A09601	Plant and Machinery	25,000,000	121,985,000	96,974,000	122,536,000	5,000,000	15,000,000
542-A							
LO21011274	Establishment of Emergency and Trauma Center at Jinnah Hospital Lahore	<u>300,000,000</u>	<u>300,000,000</u>	<u>1,000,000,000</u>	<u>200,000,000</u>	<u>10,000,000</u>	<u>110,000,000</u>
A05270	To Others	300,000,000	300,000,000	1,000,000,000	200,000,000	10,000,000	110,000,000
543-A							
LO22000295	REPLACEMENT OF TWO OLD ANGIOGRAPHYMACHINES IN PUNJAB INSTITUTE OF CARDIOLOGY LAHORE	<u>200,000,000</u>	<u>390,500,000</u>	<u>289,579,000</u>	<u>289,579,000</u>	<u>1,000</u>	<u>289,580,000</u>
A09601	Plant and Machinery	200,000,000	390,500,000	289,579,000	289,579,000	1,000	289,580,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
544-A							
LO22000296	UP-GRADATION OF PEDIATRIC ENT WITHSPECIAL REFERENCE TO COCHLEAR IMPLANT AND PEDIATRIC UROLOGY WITH SPECIALREFERENCE TO NON INVASIVE TREATMENT AT THE CHILDREN'S	<u>200,000,000</u>	<u>199,171,000</u>	<u>271,684,000</u>	<u>271,684,000</u>	<u>10,000,000</u>	<u>66,022,000</u>
A09404	Medical And Laboratory Equipment		199,171,000	177,629,000	150,000,000	5,000,000	41,022,000
A09601	Plant and Machinery	200,000,000		94,055,000	121,684,000	5,000,000	25,000,000
545-A							
LO22000297	PROVISION OF MISSING FACILITIES FORUPGRADATION & RENOVATION OF PUNJAB DENTAL HOSPITAL, LAHORE	<u>62,450,000</u>	<u>62,450,000</u>	<u>83,470,000</u>	<u>112,750,000</u>	<u>5,000,000</u>	<u>128,009,000</u>
A09203	I.T. Equipment			2,400,000	10,000,000	1,000,000	16,009,000
A09404	Medical And Laboratory Equipment	62,450,000	62,450,000	81,070,000	102,750,000	4,000,000	112,000,000
546-A							
LO22000298	RESTRUCTURING OF IPH AND ESTABLISHMENTOF INFECTIOUS DISEASE HOSPITAL	<u>100,000,000</u>		<u>100,000,000</u>	<u>100,000,000</u>	<u>1,000</u>	<u>1,000</u>
A03204	Electronic Communication			1,764,000	1,000,000		
A03807	P.O.L Charges			2,200,000	5,000,000		
A03901	Stationery			1,000,000	1,000,000		
A03903	Conference/Seminars/Workshops/ Symposia			5,000,000	1,000,000		
A03907	Advertising & Publicity			1,350,000	2,000,000		
A03919	Payments to Others for Service Rendered			15,700,000	5,000,000		
A03942	Cost of Other Stores			18,715,000	2,000,000		

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A05270	To Others	100,000,000					
A09202	Software			1,000,000	4,000,000		
A09203	I.T. Equipment			15,000,000	20,000,000		
A09404	Medical And Laboratory Equipment			19,135,000	25,000,000	1,000	1,000
A09501	Transport			6,130,000	12,000,000		
A09601	Plant and Machinery			7,609,000	10,000,000		
A09701	Purchase of Furniture and Fixture			5,397,000	12,000,000		
547-U							
LO22000315	RESTRUCTURING OF PUNJAB HEALTH FOUNDATION	<u>200,000,000</u>		<u>200,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A05270	To Others	200,000,000		200,000,000	50,000,000	10,000,000	50,000,000
548-A							
LO22000299	STRENGTHENING OF SPECIALIZED HEALTH CARE AND MEDICAL EDUCATION DEPARTMENT	<u>200,000,000</u>		<u>400,000,000</u>	<u>233,271,000</u>	<u>100,000,000</u>	<u>133,271,000</u>
A03970	Others				30,000,000	4,999,000	10,000,000
A05270	To Others	200,000,000		400,000,000			
A09201	Hardware				20,000,000	25,000,000	3,000,000
A09203	I.T. Equipment				20,000,000	25,000,000	12,000,000
A09404	Medical And Laboratory Equipment				58,271,000	1,000	10,000,000
A09501	Transport				25,000,000	20,000,000	46,271,000
A09601	Plant and Machinery				10,000,000	10,000,000	22,000,000
A09701	Purchase of Furniture and Fixture				40,000,000	12,000,000	20,000,000
A09802	Purchase of other assets-others				30,000,000	3,000,000	10,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
549-A							
LO23002394	RE-CONSTRUCTION OF LADY WILLINGDON HOSPITAL LAHORE				<u>1,000,000,000</u>	<u>20,000,000</u>	<u>80,000,000</u>
A05270	To Others				1,000,000,000	20,000,000	80,000,000
550-A							
LO23002395	REVAMPING OF SERVICES HOSPITAL, LAHORE				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A09701	Purchase of Furniture and Fixture				1,000	1,000	2,000
551-A							
LO12000615	Provision of missing specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal.	<u>1,181,305,000</u>	<u>731,305,000</u>	<u>2,534,205,000</u>	<u>1,621,169,000</u>	<u>10,000,000</u>	<u>2,499,243,000</u>
A03905	Newspapers Periodicals and Books	5,000,000	2,100,000	5,000,000	5,000,000		
A03970	Others	5,000,000		30,000,000	15,000,000		
A05270	To Others	1,000,000		10,000,000	20,000,000		
A09203	I.T. Equipment	50,000,000		25,000,000	25,000,000		
A09370	Others	100,000,000		50,000,000	10,000,000		
A09404	Medical And Laboratory Equipment	840,305,000	656,505,000	1,894,615,000	700,000,000	10,000,000	2,444,300,000
A09501	Transport	50,000,000		200,000,000	200,000,000		
A09601	Plant and Machinery	100,000,000	65,500,000	200,000,000	500,000,000		32,475,000
A09701	Purchase of Furniture and Fixture	30,000,000	7,200,000	119,590,000	146,169,000		22,468,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
552-A							
LO19001106	EXPANSION OF CPE INSTITUTE OF CARDIOLOGY, MULTAN (CONSTRUCTION OF NEW OPD & INPATIENT BLOCK)	<u>1,290,461,000</u>	<u>2,506,586,000</u>	<u>1,000,000</u>	<u>244,504,000</u>	<u>20,000,000</u>	<u>244,504,000</u>
A09203	I.T. Equipment	50,000,000	93,138,000	100,000	10,000,000	1,000	2,000
A09404	Medical And Laboratory Equipment	1,135,721,000	2,268,882,000	600,000	150,000,000	19,996,000	244,496,000
A09470	Others	20,000,000	20,000,000	100,000	5,000,000	1,000	2,000
A09601	Plant and Machinery	28,205,000	28,205,000	100,000	55,000,000	1,000	2,000
A09701	Purchase of Furniture and Fixture	56,535,000	96,361,000	100,000	24,504,000	1,000	2,000
553-A							
LO19001128	ESTABLISHMENT OF TERTIARY CARE HOSPITAL (NISHTAR -II) MULTAN	<u>1,538,465,000</u>	<u>3,400,450,000</u>	<u>1,000,000</u>	<u>542,561,000</u>	<u>1,000</u>	<u>542,562,000</u>
A05270	To Others	1,538,465,000	3,400,450,000	1,000,000	542,561,000	1,000	542,562,000
554-A							
LO21003139	PROVISION OF PET SCAN AND CYCLOTRON MACHINE AT NISHTAR HOSPITAL MULTAN	<u>200,000,000</u>	<u>1,174,391,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A09404	Medical And Laboratory Equipment	200,000,000	1,174,391,000	1,000,000	1,000,000	1,000	1,000
555-A							
LO23002396	ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD HOSPITAL AT GHALLA GODAM MULTAN				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
556-A							
LO22000300	ESTABLISHMENT OF PEDIATRIC BURN FACILITY , NISHTAR MULTAN (THE PAK ITALIAN MODERN BURN CENTER)	<u>146,800,000</u>	<u>146,725,000</u>	<u>28,505,000</u>	<u>28,505,000</u>	<u>5,701,000</u>	<u>28,505,000</u>
A05270	To Others	146,800,000	146,725,000	28,505,000	28,505,000		
A09404	Medical And Laboratory Equipment					5,701,000	28,505,000
557-A							
LO22000303	PROVISION OF EQUIPMENT FOR 150 BEDDED INSTITUTE OF OPHTHALMOLOGY AND ALLIED VISION SCIENCES AT NISHTAR AT MULTAN	<u>200,000,000</u>	<u>244,000,000</u>	<u>131,852,000</u>	<u>326,670,000</u>	<u>10,000,000</u>	<u>139,289,000</u>
A05270	To Others	200,000,000					
A09201	Hardware		3,852,000	3,582,000	6,670,000	1,000	41,669,000
A09404	Medical And Laboratory Equipment		98,056,000	50,000,000	190,000,000	9,996,000	23,619,000
A09501	Transport		4,000,000	4,000,000	10,000,000	1,000	2,067,000
A09601	Plant and Machinery		128,580,000	70,000,000	100,000,000	1,000	50,001,000
A09701	Purchase of Furniture and Fixture		9,512,000	4,270,000	20,000,000	1,000	21,933,000
558-A							
LO19010081	Establishment of Dera Ghazi Khan Institute Cardiology D.G Khan	<u>400,398,000</u>	<u>400,398,000</u>	<u>600,000,000</u>	<u>600,000,000</u>	<u>300,000</u>	<u>1,183,927,000</u>
A05270	To Others	400,398,000	400,398,000	600,000,000	600,000,000	300,000	1,183,927,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
559-A							
LO23002397	ESTABLISHMENT OF MOTHER & CHILD BLOCK, TEACHING HOSPITAL, DG KHAN				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
560-A							
LO23002398	ESTABLISHMENT OF EMERGENCY AND OPD BLOCK TEACHING HOSPITAL, D G KHAN				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	1,000
A09601	Plant and Machinery						1,000
561-A							
LO15004424	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital Bahawalpur	<u>1,005,469,000</u>	<u>1,005,469,000</u>	<u>1,000,000</u>	<u>200,000,000</u>	<u>20,000,000</u>	<u>200,000,000</u>
A09404	Medical And Laboratory Equipment	1,005,469,000	1,005,469,000	500,000	150,000,000	10,000,000	110,000,000
A09601	Plant and Machinery			500,000	50,000,000	10,000,000	90,000,000
562-A							
LO22000280	PROVISION OF MISSING FACILITIES ANDUPGRADATION OF ELECTRICITY SYSTEM AT SHEIKH ZAYED MEDICAL COLLEGE /HOSPITAL, RAHIM YAR KHAN	<u>24,427,000</u>	<u>19,794,000</u>	<u>25,367,000</u>	<u>1,000</u>	<u>5,073,000</u>	<u>20,294,000</u>
A03970	Others			25,367,000	1,000	1,000	1,000,000
A05270	To Others	24,427,000	19,794,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09404	Medical And Laboratory Equipment					5,070,000	14,000,000
A09601	Plant and Machinery					2,000	5,294,000
563-A							
LO19001133	ESTABLISHMENT OF TEACHING HOSPITAL (SHEIKH ZAYED-II) RAHIM YAR KHAN	<u>100,000,000</u>	<u>600,000,000</u>	<u>1,000,000,000</u>	<u>313,601,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A05270	To Others	100,000,000	600,000,000	1,000,000,000	313,601,000	10,000,000	50,000,000
564-A							
LO21003140	PILOT PROGRAM FOR HUB & SPOKE MODEL AT ZAHIR PIR RAHIM YAR KHAN	<u>400,000,000</u>	<u>2,103,416,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A05270	To Others	400,000,000	2,103,416,000	1,000,000	1,000,000	1,000,000	1,000,000
565-U							
LO22000304	COMPLETION OF SCHEMES / CLEARANCE OFLIABILITIES OF UNFUNDED SCHEMES/SALES TAX / FOREIGN CURRENCY FLUCTUATIONOF ADP SCHEMES FOR SHC&ME DEPARTMENT	<u>300,000,000</u>		<u>250,000,000</u>	<u>250,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A05270	To Others	300,000,000		250,000,000	250,000,000	5,000,000	50,000,000
566-A							
LO22000305	INTRODUCTION OF MAINTENANCE OF BIOMEDICAL EQUIPMENT REGIME	<u>200,000,000</u>		<u>400,000,000</u>	<u>392,912,000</u>	<u>78,582,000</u>	<u>150,000,000</u>
A01227	Project Allowance					1,000,000	29,440,000
A01273	Honoraria					1,000	2,000,000
A03202	Telephone and Trunk Call					1,000	1,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A03204	Electronic Communication					1,000	1,000,000
A03302	Water					1,000	300,000
A03303	Electricity					1,000	5,000,000
A03603	Registration					1,000	600,000
A03801	Training - domestic					1,000	5,000,000
A03805	Travelling Allowance					1,000	4,000,000
A03901	Stationery					1,000	600,000
A03919	Payments to Others for Service Rendered					10,000,000	15,000,000
A03970	Others					1,000,000	4,400,000
A05270	To Others	200,000,000		400,000,000	392,912,000		
A09203	I.T. Equipment					16,571,000	15,000,000
A09404	Medical And Laboratory Equipment					5,000,000	35,000,000
A09501	Transport					45,000,000	15,000,000
A09601	Plant and Machinery					1,000	12,000,000
A09701	Purchase of Furniture and Fixture					1,000	4,660,000
567-A							
LO22000306	STRENGTHENING OF MEDICINE SUPPLY CHAIN SYSTEM ACROSS TEACHING HOSPITALS	<u>100,000,000</u>		<u>400,000,000</u>	<u>399,955,000</u>	<u>73,572,000</u>	<u>182,097,000</u>
A05270	To Others	100,000,000		400,000,000	399,955,000	73,572,000	182,097,000
568-A							
LO22000307	PROGRAM FOR PROVISION OF MECHANICAL,ELECTRICAL, PLUMBING AND GENERATOR O&M SERVICES ACROSS TERTIARY HEALTH FACILITIES	<u>150,000,000</u>		<u>1,000,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>	<u>300,000,000</u>
A05270	To Others	150,000,000		1,000,000,000	400,000,000		

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
A09601	Plant and Machinery					400,000,000	300,000,000
569-A							
LO22000308	PROGRAM FOR PROVISION OF MISSING FACILITIES IN TERTIARY CARE HOSPITAL, IN PUNJAB	<u>500,000,000</u>		<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>600,000,000</u>	<u>1,975,000,000</u>
A05270	To Others	500,000,000		1,000,000,000	1,000,000	1,000	71,000
A09701	Purchase of Furniture and Fixture				600,000,000	500,000,000	1,252,337,000
A09802	Purchase of other assets-others				399,000,000	99,999,000	722,592,000
571-A							
LO22000312	STANDARDIZATION OF SERVICES OF HOSPITALS UNDER SHC&ME DEPARTMENT	<u>100,000,000</u>		<u>50,000,000</u>	<u>150,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A05270	To Others	100,000,000		50,000,000	150,000,000	10,000,000	50,000,000
573-A							
LO22000316	PROGRAM FOR RESTRUCTURING OF BLOOD TRANSFUSION REGIME IN PUNJAB	<u>300,000,000</u>		<u>200,000,000</u>	<u>50,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A05270	To Others	300,000,000		200,000,000	50,000,000	5,000,000	20,000,000
574-A							
LO22000317	SETTING-UP OF NEW MANAGEMENT STRUCTURE IN TEACHING HOSPITALS IN PUNJAB	<u>200,000,000</u>		<u>200,000,000</u>	<u>150,000,000</u>	<u>15,000,000</u>	<u>100,000,000</u>
A01101	Basic Pay of Officers					5,000,000	50,000,000
A05270	To Others	200,000,000		200,000,000	150,000,000		
A09701	Purchase of Furniture and Fixture					10,000,000	50,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
575-A							
LO22000318	PROVISION OF DIALYSIS MACHINES INTERTIARY CARE HOSPITALS IN PUNJAB	<u>400,000,000</u>		<u>400,000,000</u>	<u>400,000,000</u>	<u>20,000,000</u>	<u>400,000,000</u>
A09404	Medical And Laboratory Equipment	400,000,000		400,000,000	400,000,000	20,000,000	400,000,000
576-A							
LO22000320	INTRODUCTION OF HOSPITAL WASTEMANAGEMENT REGIME IN TERTIARY CARE HOSPITALS IN PUNJAB	<u>417,695,000</u>		<u>1,000,000,000</u>	<u>800,000,000</u>	<u>300,000,000</u>	<u>479,152,000</u>
A03906	Uniforms and Protective Clothing					9,224,000	19,224,000
A03919	Payments to Others for Service Rendered					219,143,000	207,276,000
A03942	Cost of Other Stores					39,588,000	67,652,000
A05270	To Others	417,695,000		1,000,000,000	50,000,000		
A09203	I.T. Equipment					24,587,000	20,000,000
A09601	Plant and Machinery				750,000,000	7,458,000	165,000,000
577-A							
LO22000321	PURCHASE OF VENTILATORS FOR TERTIARYCARE HOSPITALS IN PUNJAB	<u>400,000,000</u>		<u>864,000,000</u>	<u>864,000,000</u>	<u>30,000,000</u>	<u>714,000,000</u>
A09404	Medical And Laboratory Equipment	400,000,000		864,000,000	864,000,000	30,000,000	714,000,000
578-A							
LO22000323	PROGRAM FOR PROVISION OF CT SCANSERVICES THROUGH OUTSOURCING IN TERTIARY CARE HOSPITALS	<u>100,000,000</u>		<u>500,000,000</u>	<u>500,000,000</u>	<u>200,000,000</u>	<u>300,000,000</u>
A05270	To Others	100,000,000		500,000,000	500,000,000	200,000,000	300,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
579-A							
LO22000324	PROGRAM FOR PROVISION OF MRI SERVICES THROUGH OUTSOURCING IN TERTIARY CARE HOSPITALS	<u>100,000,000</u>		<u>500,000,000</u>	<u>500,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A05270	To Others	100,000,000		500,000,000	500,000,000	20,000,000	50,000,000
580-A							
LO22000325	PROGRAM FOR PROVISION OF BIO MEDICAL AND NON-BIO MEDICAL EQUIPMENT IN TERTIARY CARE HOSPITALS IN PUNJAB	<u>300,000,000</u>		<u>1,000,000,000</u>	<u>981,875,000</u>	<u>400,000,000</u>	<u>581,875,000</u>
A03970	Others				1,000,000		
A05270	To Others	300,000,000		1,000,000,000			
A09404	Medical And Laboratory Equipment					390,000,000	394,614,000
A09601	Plant and Machinery				980,875,000		187,251,000
A09802	Purchase of other assets-others					10,000,000	10,000
585-A							
LO18010010	Program for Revamping of Emergency of Tertiary Care hospital in Punjab (DHQ Teaching Hospital, Sargodha)					<u>1,000</u>	<u>56,383,000</u>
A09404	Medical And Laboratory Equipment					1,000	56,383,000
587-A							
LO23002552	ESTABLISHMENT OF CENTRAL RESEARCH LAB PGMI, LAHORE					<u>1,000</u>	<u>1,000</u>
A09404	Medical And Laboratory Equipment					1,000	1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
07	HEALTH						
073	HOSPITAL SERVICES						
0731	GENERAL HOSPITAL SERVICES						
073101	GENERAL HOSPITAL SERVICES						
LE4206	GENERAL HOSPITAL SERVICES						
591-A							
LO21003133	PURCHASE / REPLACEMENT OF RADIOTHERAPY SOURCE (COBALT-60) FOR MAYO HOSPITAL LAHORE		<u>15,876,000</u>			<u>1,000</u>	<u>15,877,000</u>
A09404	Medical And Laboratory Equipment		15,876,000			1,000	15,877,000
592-A							
LO12000616	Provision of missing speciallites for upgradation of DHQ Hospital to Teaching Hospital DG Khan					<u>1,000</u>	<u>3,201,000</u>
A09501	Transport					1,000	3,201,000
595-U							
LO23002399	RECONSTRUCTION OF OPD BLOCK, MAYO HOSPITAL, LAHORE				<u>500,000,000</u>	<u>10,000,000</u>	<u>100,000,000</u>
A05270	To Others				500,000,000	10,000,000	100,000,000
Total Sub Sector	TERTIARY CARE HOSPITALS	14,109,162,000	17,603,129,000	17,332,204,000	15,603,917,000	2,559,249,000	12,652,743,000
TOTAL SECTOR	Specialized Health Care & Medical Education	146,772,517,000	73,574,954,000	38,846,782,000	33,149,343,000	5,810,299,000	60,403,083,000

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
LO19001068	ESTABLISHMENT OF VIOLENCE AGAINST WOMEN CENTRE (VAWC) AT DIV. HQ (FAISALABAD, RAWALPINDI, LAHORE AND BAHAWALPUR)	<u>43,613,000</u>		<u>47,550,000</u>			
A01101	Basic Pay of Officers	10,000		1,000			
A01151	Basic Pay of Other Staff	1,000,000		1,000			
A01202	House Rent Allowance	1,000,000		1,000			
A01203	Conveyance Allowance	1,000,000		1,000			
A0120D	Integrated Allowance	10,000		1,000			
A0120X	Ad - hoc Allowance - 2010	10,000					
A01217	Medical Allowance	500,000		1,000			
A0122M	Adhoc Relief Allowance-2016	100,000					
A0122N	Special Conveyance Allowance to Disabled	100,000		1,000			
A0122Y	Ad-hoc Relief Allowance 2017	100,000					
A0123G	Ad-hoc Relief Allowance-2018	100,000					
A0123P	Ad-hoc Relief A 2019	100,000					
A0124F	Adhoc Relief Allowance-2021	100,000					
A0124M	Prison Security Allowance	100,000					
A0124R	Ad-Hoc Relief Allowance 2022			1,000			
A0124T	Special Allowance - 2022			1,000			
A01270	Others	1,000,000		1,000			
A03201	Postage and Telegraph	100,000		1,000			
A03202	Telephone and Trunk Call	10,000		1,000			
A03301	Gas	1,000		1,000			
A03302	Water			1,000			

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
A03303	Electricity	100,000		1,000			
A03805	Travelling Allowance	10,000		1,000			
A03807	P.O.L Charges	100,000		1,000			
A03901	Stationery	100,000		1,000			
A03902	Printing and Publication	100,000		1,000			
A03905	Newspapers Periodicals and Books	10,000		1,000			
A03907	Advertising & Publicity	10,000		1,000			
A03919	Payments to Others for Service Rendered	1,000,000		2,000,000			
A03942	Cost of Other Stores	1,000,000		2,000,000			
A03970	Others	5,000,000		26,600,000			
A09203	I.T. Equipment	15,000,000		2,000,000			
A09501	Transport	1,000					
A09601	Plant and Machinery	9,841,000		9,841,000			
A09701	Purchase of Furniture and Fixture	6,000,000		5,088,000			
LO19001070	STRENGTHENING AND CAPACITY BUILDING OF PLANNING WING OF DIRECTORATE GENERAL SW & BM, PUNJAB, LAHORE	<u>22,501,000</u>					
A01101	Basic Pay of Officers	3,000,000					
A01151	Basic Pay of Other Staff	2,000,000					
A01202	House Rent Allowance	100,000					
A01203	Conveyance Allowance	100,000					
A0120D	Integrated Allowance	100,000					
A01217	Medical Allowance	100,000					
A0122Y	Ad-hoc Relief Allowance 2017	100,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
A0123G	Ad-hoc Relief Allowance-2018	100,000					
A0123P	Ad-hoc Relief A 2019	100,000					
A0124F	Adhoc Relief Allowance-2021	100,000					
A0124H	Special Allowance-2021	100,000					
A0124M	Prison Security Allowance	100,000					
A01270	Others	100,000					
A03801	Training - domestic	4,000,000					
A03822	Training - international	1,000					
A03901	Stationery	100,000					
A03919	Payments to Others for Service Rendered	3,000,000					
A03942	Cost of Other Stores	1,000,000					
A03970	Others	2,000,000					
A09203	I.T. Equipment	100,000					
A09501	Transport	6,000,000					
A09601	Plant and Machinery	100,000					
A09701	Purchase of Furniture and Fixture	100,000					
LO21002979	CONSTRUCTION OF BUILDING OF MEDICAL SOCIAL SERVICES UNIT (MSSU) ATTOCK	<u>1,000,000</u>					
A09203	I.T. Equipment	50,000					
A09601	Plant and Machinery	300,000					
A09701	Purchase of Furniture and Fixture	650,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
LO21002980	STRENGTHENING OF EXISTING 05 SIGNATURE PANNAH GAHS WORKING IN DISTRICT LAHORE	15,762,000	9,273,000				
A01101	Basic Pay of Officers	10,000	10,000				
A01151	Basic Pay of Other Staff	3,000,000	3,000,000				
A01202	House Rent Allowance	1,000,000	881,000				
A01203	Conveyance Allowance	1,000,000	872,000				
A0120X	Ad - hoc Allowance - 2010	10,000					
A01216	Qualification Allowance		1,000				
A01217	Medical Allowance	1,000,000	494,000				
A0122M	Adhoc Relief Allowance-2016	10,000	2,000				
A0122N	Special Conveyance Allowance to Disabled	500,000	1,000				
A0122Y	Ad-hoc Relief Allowance 2017	10,000	2,000				
A0123G	Ad-hoc Relief Allowance-2018	100,000	2,000				
A0123P	Ad-hoc Relief A 2019	500,000	2,000				
A0124F	Adhoc Relief Allowance-2021	500,000	2,000				
A0124H	Special Allowance-2021	500,000	383,000				
A0124M	Prison Security Allowance	500,000					
A01270	Others	1,000,000	1,000,000				
A01273	Honoraria		1,000				
A03201	Postage and Telegraph	500,000					
A03919	Payments to Others for Service Rendered	2,000,000	1,967,000				
A03942	Cost of Other Stores	1,559,000	379,000				
A03970	Others	2,060,000	274,000				
A09203	I.T. Equipment	1,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
A09601	Plant and Machinery	1,000					
A09701	Purchase of Furniture and Fixture	1,000					
LO22000067	CONSTRUCTION OF BUILDING OF DAR-UL-AMANAT RAHIM YAR KHAN	<u>11,223,000</u>	<u>11,223,000</u>				
A09203	I.T. Equipment	1,000,000	1,000,000				
A09601	Plant and Machinery	6,573,000	6,573,000				
A09701	Purchase of Furniture and Fixture	3,650,000	3,650,000				
LO22000069	REHABILITATION OF DAR-UL-SAKOON ATLAHORE	<u>10,000,000</u>					
A03970	Others	10,000,000					
LO22000071	SERVICES FOR DEPRIVED PERSONS (SDP)ACROSS PUNJAB	<u>20,090,000</u>		<u>40,027,000</u>			
A01101	Basic Pay of Officers	1,000,000		1,000			
A01106	Pay of contract staff	2,000,000		1,000			
A01217	Medical Allowance			1,000			
A01278	Leave Salary			1,000			
A03204	Electronic Communication			1,000			
A03205	Courier and Pilot Service			1,000			
A03303	Electricity			1,000			
A03402	Rent for Office Building	1,000,000		1,000			
A03805	Travelling Allowance	1,000,000		1,000			

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
A03807	P.O.L Charges	1,000,000		1,000			
A03901	Stationery	500,000		1,000			
A03902	Printing and Publication	2,000,000		1,000			
A03903	Conference/Seminars/Workshops/ Symposia			1,000			
A03904	Hire of Vehicles			1,000			
A03907	Advertising & Publicity			1,000			
A03919	Payments to Others for Service Rendered	7,000,000		1,000			
A03955	Computer Stationary			10,004,000			
A03970	Others	4,587,000		30,000,000			
A05270	To Others	1,000		1,000			
A06301	Entertainments & Gifts			1,000			
A09201	Hardware			1,000			
A09203	I.T. Equipment	1,000		1,000			
A09601	Plant and Machinery	1,000		1,000			
A13201	Furniture and Fixture			1,000			
A13701	Hardware			1,000			
2550-A							
LO23002382	ESTABLISHMENT OF VIOLENCE AGAINST WOMEN CENTRE (VAWC) AT DIV. HQ ONE AT RAWALPINDI DIVISION				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others				1,000	1,000	1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
2551-A							
LO21002981	ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I ONE AT RAWALPINDI	<u>14,240,000</u>	<u>828,000</u>	<u>16,426,000</u>	<u>11,526,000</u>	<u>2,201,000</u>	<u>7,849,695</u>
A01101	Basic Pay of Officers	100,000		500,000	100,000	1,000	1,000
A01151	Basic Pay of Other Staff	1,000,000	500,000	500,000	1,000,000	300,000	500,000
A01202	House Rent Allowance	1,000,000	80,000	50,000	500,000	50,000	200,000
A01203	Conveyance Allowance	1,200,000	80,000	50,000	200,000	50,000	200,000
A0120D	Integrated Allowance	10,000	10,000	9,000	100,000	2,000	1,000
A01216	Qualification Allowance				100,000	1,000	20,000
A01217	Medical Allowance	1,000,000	60,000	50,000	200,000	40,000	200,000
A0122M	Adhoc Relief Allowance-2016	1,000					
A0122N	Special Conveyance Allowance to Disabled	10,000		10,000	100,000	2,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017	50,000					
A0123G	Ad-hoc Relief Allowance-2018	20,000					
A0123P	Ad-hoc Relief A 2019	100,000					
A0124F	Adhoc Relief Allowance-2021	100,000					
A0124H	Special Allowance-2021	50,000	50,000		200,000	2,000	1,000
A0124M	Prison Security Allowance	50,000					
A0124Q	Special Allowance				100,000	20,000	50,000
A0124R	Ad-Hoc Relief Allowance 2022			50,000	200,000	30,000	50,000
A0124T	Special Allowance - 2022			500,000	200,000	20,000	50,000
A01270	Others	10,000	10,000	100,000	600,000	100,000	1,000,000
A03201	Postage and Telegraph	10,000		50,000	100,000	2,000	35,000
A03202	Telephone and Trunk Call	100,000		10,000	100,000	2,000	10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
A03301	Gas	50,000		500,000	100,000	10,000	20,000
A03302	Water			100,000	100,000	10,000	1,000
A03303	Electricity	1,000,000		1,000,000	500,000	300,000	1,259,874
A03805	Travelling Allowance	10,000		500,000	100,000	2,000	1,000
A03807	P.O.L Charges	10,000		100,000	100,000	2,000	1,000
A03901	Stationery	50,000	38,000	50,000	100,000	50,000	139,506
A03902	Printing and Publication	10,000		50,000	500,000	2,000	24,600
A03905	Newspapers Periodicals and Books	10,000		100,000	50,000	2,000	1,000
A03919	Payments to Others for Service Rendered	2,000,000		6,500,000	2,000,000	100,000	2,000,000
A03942	Cost of Other Stores	1,307,000		3,497,000	2,000,000	100,000	1,000,000
A03970	Others	4,979,000		1,503,000	2,166,000	1,000,000	1,081,715
A09203	I.T. Equipment	1,000		647,000	10,000	1,000	1,000
A09601	Plant and Machinery	1,000					
A09701	Purchase of Furniture and Fixture	1,000					
2552-A							
LO23000062	ESTABLISHMENT OF MODEL CHILDREN HOME AT ATTOCK			<u>17,801,000</u>	<u>5,000,000</u>	<u>1,000</u>	<u>2,000</u>
A03919	Payments to Others for Service Rendered			7,496,000			
A03970	Others			10,302,000		1,000	2,000
A09203	I.T. Equipment			1,000	1,000,000		
A09601	Plant and Machinery			1,000	2,000,000		
A09701	Purchase of Furniture and Fixture			1,000	2,000,000		

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
2553-A							
LO21003006	ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I SARGODHA	<u>17,801,000</u>	<u>2,291,000</u>	<u>16,450,000</u>	<u>20,305,000</u>	<u>2,725,000</u>	<u>7,332,000</u>
A01101	Basic Pay of Officers	50,000	50,000	100,000	1,000,000	200,000	300,000
A01151	Basic Pay of Other Staff	2,000,000	671,000	100,000	1,000,000	200,000	500,000
A01202	House Rent Allowance	1,000,000	150,000	10,000	500,000	100,000	200,000
A01203	Conveyance Allowance	1,000,000	146,000	10,000	500,000	100,000	200,000
A0120D	Integrated Allowance	50,000	50,000	10,000	12,000	10,000	20,000
A0120X	Ad - hoc Allowance - 2010	3,000					
A01217	Medical Allowance	1,000,000	100,000	10,000	500,000	50,000	150,000
A0122M	Adhoc Relief Allowance-2016	5,000	2,000				
A0122N	Special Conveyance Allowance to Disabled	100,000	100,000	10,000	100,000	30,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017	100,000	100,000				
A0123G	Ad-hoc Relief Allowance-2018	200,000	200,000				
A0123P	Ad-hoc Relief A 2019	200,000	200,000				
A0124F	Adhoc Relief Allowance-2021	200,000	200,000				
A0124H	Special Allowance-2021	1,000					
A0124M	Prison Security Allowance	1,000					
A0124Q	Special Allowance				1,000,000	50,000	100,000
A0124R	Ad-Hoc Relief Allowance 2022			100,000	100,000	50,000	100,000
A0124T	Special Allowance - 2022			10,000	100,000	50,000	100,000
A01270	Others	500,000	195,000	1,000,000	1,100,000	100,000	200,000
A03201	Postage and Telegraph	50,000		10,000	200,000	2,000	12,000
A03202	Telephone and Trunk Call	100,000		10,000	200,000	2,000	12,000
A03301	Gas	400,000		100,000	500,000	10,000	11,000

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
A03302	Water			100,000	500,000	10,000	11,000
A03303	Electricity	2,000,000		1,000,000	1,000,000	100,000	200,000
A03805	Travelling Allowance	10,000		10,000	100,000	10,000	11,000
A03807	P.O.L Charges	100,000		10,000	100,000	10,000	11,000
A03901	Stationery	50,000	38,000	10,000	200,000	20,000	21,000
A03902	Printing and Publication	50,000	50,000	10,000	100,000	10,000	20,000
A03905	Newspapers Periodicals and Books	50,000		10,000	100,000	1,000	2,000
A03907	Advertising & Publicity	50,000	39,000	10,000	100,000	10,000	11,000
A03919	Payments to Others for Service Rendered	2,000,000		6,000,000	3,000,000	500,000	2,500,000
A03942	Cost of Other Stores	1,000,000		4,810,000	2,000,000	100,000	600,000
A03970	Others	5,528,000		3,000,000	6,293,000	1,000,000	2,000,000
A09203	I.T. Equipment	1,000					
A09601	Plant and Machinery	1,000					
A09701	Purchase of Furniture and Fixture	1,000					
2555-A							
LO23000061	ESTABLISHMENT OF ADMIN BLOCK ALONG WITH DISTRICT INDUSTRIAL HOME AT SARGODHA			<u>6,683,900</u>	<u>5,820,000</u>	<u>4,000</u>	<u>8,000</u>
A05270	To Others			5,821,800		1,000	2,000
A09203	I.T. Equipment			862,100	820,000	1,000	2,000
A09601	Plant and Machinery				2,000,000	1,000	2,000
A09701	Purchase of Furniture and Fixture				3,000,000	1,000	2,000
2556-A							
LO23000063	ESTABLISHMENT OF MULTIPURPOSE HALL IN SOCIAL WELFARE COMPLEX SARGODHA			<u>7,590,000</u>	<u>7,590,000</u>	<u>3,000</u>	<u>6,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
10		SOCIAL PROTECTION						
108		OTHERS						
1081		OTHERS						
108101		SOCIAL WELFARE MEASURES						
LE4319		SOCIAL WELFARE MEASURES						
A09203		I.T. Equipment				1,000,000	1,000	2,000
A09601		Plant and Machinery			7,590,000	2,000,000	1,000	2,000
A09701		Purchase of Furniture and Fixture				4,590,000	1,000	2,000
2557-A								
LO23000065		EXPANSION OF DAR-UL-AMAN JHANG			13,965,000	13,965,000	3,000,000	16,965,000
A09203		I.T. Equipment			2,000,000	2,000,000	1,000,000	4,965,000
A09601		Plant and Machinery			5,000,000	5,000,000	1,000,000	5,000,000
A09701		Purchase of Furniture and Fixture			6,965,000	6,965,000	1,000,000	7,000,000
2558-A								
LO23000059		ESTABLISHMENT OF MODEL CHILDREN HOME AT TT SINGH			5,000	5,000,000	1,000	2,000
A03919		Payments to Others for Service Rendered			1,000			
A03970		Others			1,000		1,000	2,000
A09203		I.T. Equipment			1,000	1,000,000		
A09601		Plant and Machinery			1,000	2,000,000		
A09701		Purchase of Furniture and Fixture			1,000	2,000,000		
2560-A								
LO23002383		ESTABLISHMENT OF VIOLENCE AGAINST WOMEN CENTRE (VAWC) AT DIV. HQ ON AT LAHORE DIVISION				15,721,000	5,274,000	12,397,000
A01101		Basic Pay of Officers				1,000	1,000	2,000
A01151		Basic Pay of Other Staff				1,000	1,000	2,000
A01202		House Rent Allowance				1,000	1,000	2,000

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
A01203	Conveyance Allowance				1,000	1,000	2,000
A0120D	Integrated Allowance				1,000	1,000	2,000
A01217	Medical Allowance				1,000	1,000	2,000
A0122N	Special Conveyance Allowance to Disabled				1,000	1,000	2,000
A0124Q	Special Allowance				1,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance 2022				1,000	1,000	2,000
A0124T	Special Allowance - 2022				1,000	1,000	2,000
A01270	Others				1,000	1,000	2,000
A03201	Postage and Telegraph				1,000	1,000	2,000
A03202	Telephone and Trunk Call				1,000	1,000	2,000
A03301	Gas				1,000	1,000	2,000
A03302	Water				1,000	1,000	2,000
A03303	Electricity				1,000	1,000	2,000
A03805	Travelling Allowance				1,000	1,000	2,000
A03807	P.O.L Charges				1,000	1,000	2,000
A03901	Stationery				1,000	1,000	2,000
A03902	Printing and Publication				1,000	1,000	2,000
A03905	Newspapers Periodicals and Books				1,000	1,000	2,000
A03907	Advertising & Publicity				1,000	1,000	2,000
A03919	Payments to Others for Service Rendered				1,000,000	1,000,000	1,100,000
A03942	Cost of Other Stores				1,000,000	1,000	2,000
A03970	Others				2,701,000	251,000	1,251,000
A09203	I.T. Equipment				2,000,000	1,000,000	2,000,000
A09601	Plant and Machinery				5,998,000	1,000,000	4,000,000
A09701	Purchase of Furniture and Fixture				3,000,000	2,000,000	4,000,000

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			Rs	Rs	Rs	Rs	Rs	Rs
10		SOCIAL PROTECTION						
108		OTHERS						
1081		OTHERS						
108101		SOCIAL WELFARE MEASURES						
LE4319		SOCIAL WELFARE MEASURES						
2561-A								
LO18010088		Establishment of Musafir Khana (Pannah Gah) at different location in Lahore City	<u>35,725,000</u>	<u>41,235,000</u>	<u>37,113,000</u>	<u>39,970,000</u>	<u>14,047,000</u>	<u>57,758,268</u>
A01101		Basic Pay of Officers	100,000		1,000	1,000	1,000	2,000
A01151		Basic Pay of Other Staff	5,000,000	5,000,000	1,000,000	5,800,000	2,000,000	4,221,000
A01202		House Rent Allowance	1,000,000	1,000,000	100,000	1,365,000	300,000	800,000
A01203		Conveyance Allowance	1,000,000	1,000,000	10,000	1,306,000	300,000	800,000
A0120D		Integrated Allowance	100,000	30,000	1,000	2,000	1,000	11,000
A01216		Qualification Allowance		1,000	1,000	100,000	1,000	11,000
A01217		Medical Allowance	1,000,000	968,000	10,000	900,000	200,000	700,000
A0122M		Adhoc Relief Allowance-2016	1,000,000	1,000				
A0122Y		Ad-hoc Relief Allowance 2017	1,000,000	2,000				
A0123G		Ad-hoc Relief Allowance-2018	1,000,000	2,000				
A0123P		Ad-hoc Relief A 2019	1,000,000	2,000				
A0124F		Adhoc Relief Allowance-2021	1,000,000	563,000				
A0124H		Special Allowance-2021	100,000	100,000				
A0124M		Prison Security Allowance	500,000					
A0124Q		Special Allowance				1,000,000	200,000	700,000
A0124R		Ad-Hoc Relief Allowance 2022			100,000	100,000	200,000	300,000
A0124T		Special Allowance - 2022			100,000	100,000	200,000	700,000
A01270		Others	2,000,000	2,000,000	10,000	1,550,000	1,000,000	2,000,000
A01273		Honoraria		1,000	1,000	50,000	10,000	11,000
A03201		Postage and Telegraph	500,000		10,000	300,000	50,000	60,000
A03202		Telephone and Trunk Call	500,000	12,000	100,000	100,000	100,000	224,966
A03204		Electronic Communication	100,000	288,000	1,000	325,000	1,000	394,046

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			Rs	Rs	Rs	Rs	Rs	Rs
10		SOCIAL PROTECTION						
108		OTHERS						
1081		OTHERS						
108101		SOCIAL WELFARE MEASURES						
LE4319		SOCIAL WELFARE MEASURES						
A03270		Others	1,000,000		1,000	100,000	1,000	2,000
A03301		Gas	3,000,000	79,000	500,000	195,000	100,000	286,606
A03302		Water		1,000	500,000	300,000	300,000	1,115,430
A03303		Electricity	5,000,000	4,288,000	2,000,000	3,762,000	1,500,000	6,372,222
A03304		Hot and Cold Weather Charges			100,000	500,000	30,000	104,544
A03402		Rent for Office Building	1,000,000	9,283,000	9,232,000	9,244,000	3,000,000	15,356,534
A03901		Stationery	500,000		100,000	100,000	50,000	198,970
A03919		Payments to Others for Service Rendered	1,000,000	13,423,000	11,160,000	9,299,000	3,000,000	17,097,972
A03942		Cost of Other Stores	3,425,000	1,244,000	8,388,000	1,368,000	500,000	1,841,020
A03970		Others	3,900,000	1,945,000	3,681,000	2,083,000	1,000,000	4,434,958
A13101		Machinery and Equipment		1,000	5,000	10,000	1,000	11,000
A13201		Furniture and Fixture		1,000	1,000	10,000	1,000	2,000
2564-A								
LO22000070		OPERATIONALIZATION OF PANNAH GAH ATDISTRICT PAKPATTAN	29,208,000		49,914,000	14,019,000	2,022,000	5,319,000
A01101		Basic Pay of Officers	1,000		1,000	1,000	1,000	1,000
A01102		Personal pay	1,000		1,000	1,000	1,000	1,000
A01202		House Rent Allowance	1,000		1,000	1,000	1,000	1,000
A01203		Conveyance Allowance	1,000		1,000	1,000	1,000	1,000
A0120D		Integrated Allowance	100,000		1,000	1,000	1,000	1,000
A01217		Medical Allowance	1,000		1,000	1,000	1,000	1,000
A01223		Exchange compensation allowance	1,000		1,000	1,000	1,000	1,000
A0122N		Special Conveyance Allowance to Disabled	100,000		1,000	1,000	1,000	1,000
A0124F		Adhoc Relief Allowance-2021	100,000					
A0124H		Special Allowance-2021	10,000					

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			Rs	Rs	Rs	Rs	Rs	Rs
10		SOCIAL PROTECTION						
108		OTHERS						
1081		OTHERS						
108101		SOCIAL WELFARE MEASURES						
LE4319		SOCIAL WELFARE MEASURES						
A0124M		Prison Security Allowance	100,000					
A0124R		Ad-Hoc Relief Allowance 2022			1,000	1,000	1,000	1,000
A0124T		Special Allowance - 2022			1,000	1,000	1,000	1,000
A01270		Others	1,000		1,000	1,000	1,000	1,000
A03201		Postage and Telegraph	1,000		1,000	1,000	1,000	1,000
A03202		Telephone and Trunk Call	1,000		1,000	1,000	1,000	1,000
A03302		Water			1,000	1,000	1,000	1,000
A03303		Electricity	100,000		1,000	1,000	1,000	1,000
A03805		Travelling Allowance	1,000		1,000	1,000	1,000	1,000
A03905		Newspapers Periodicals and Books	1,000		1,000	1,000	1,000	1,000
A03907		Advertising & Publicity	1,000		1,000	1,000	1,000	1,000
A03918		Exhibitions, Fairs & Other National Cel	1,000		1,000	1,000	1,000	1,000
A03919		Payments to Others for Service Rendered	100,000		1,000,000	2,000,000	1,000	100,000
A03970		Others	4,585,000		30,731,000	1,000,000	1,000	100,000
A09203		I.T. Equipment	4,000,000		1,000,000	2,000,000	1,000	1,100,000
A09601		Plant and Machinery	9,000,000		10,000,000	4,000,000	1,000,000	2,000,000
A09701		Purchase of Furniture and Fixture	11,000,000		7,164,000	5,000,000	1,000,000	2,000,000
2565-A								
LO22000064		ESTABLISHMENT OF PANNAH GAH AT ALLDIVISIONAL HQ ACROSS THE PUNJAB PHASE-I ONE AT MULTAN.	12,037,000	1,152,000	21,713,000	13,435,000	6,555,000	20,583,251
A01101		Basic Pay of Officers	1,000		100,000	500,000	500,000	1,000,000
A01151		Basic Pay of Other Staff	1,000		1,000,000	1,000,000	500,000	2,589,000
A01202		House Rent Allowance	1,000		100,000	500,000	100,000	600,000
A01203		Conveyance Allowance	1,000		100,000	500,000	100,000	600,000
A0120D		Integrated Allowance	1,000		1,000	10,000	1,000	11,000

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			Rs	Rs	Rs	Rs	Rs	Rs
10		SOCIAL PROTECTION						
108		OTHERS						
1081		OTHERS						
108101		SOCIAL WELFARE MEASURES						
LE4319		SOCIAL WELFARE MEASURES						
A01216		Qualification Allowance				50,000	1,000	11,000
A01217		Medical Allowance	1,000		100,000	500,000	100,000	400,000
A0122N		Special Conveyance Allowance to Disabled	1,000		10,000	100,000	1,000	2,000
A0123P		Ad-hoc Relief A 2019	1,000					
A0124F		Adhoc Relief Allowance-2021	1,000					
A0124H		Special Allowance-2021	1,000			100,000	1,000	2,000
A0124M		Prison Security Allowance	1,000					
A0124Q		Special Allowance				100,000	200,000	250,000
A0124R		Ad-Hoc Relief Allowance 2022			10,000	100,000	1,000	51,000
A0124T		Special Allowance - 2022			9,000	200,000	200,000	250,000
A01270		Others	1,000		100,000	200,000	500,000	1,000,000
A01273		Honoraria				10,000	10,000	20,000
A01274		Medical Charges				100,000	10,000	20,000
A03201		Postage and Telegraph	1,000	1,000	10,000	50,000	10,000	110,000
A03202		Telephone and Trunk Call	1,000	1,000	9,000	100,000	50,000	125,000
A03301		Gas	1,000	1,000	100,000	200,000	10,000	30,000
A03302		Water			1,000	100,000	10,000	30,000
A03303		Electricity	1,000	1,000	1,000,000	1,000,000	100,000	300,000
A03304		Hot and Cold Weather Charges	1,000	1,000	100,000	100,000	10,000	18,000
A03805		Travelling Allowance	1,000	1,000	100,000	100,000	10,000	11,000
A03807		P.O.L Charges	1,000	1,000	100,000	86,000	10,000	11,000
A03901		Stationery	1,000	1,000	50,000	50,000	50,000	100,000
A03902		Printing and Publication				50,000	10,000	20,000
A03905		Newspapers Periodicals and Books	1,000	1,000	10,000	10,000	10,000	20,000
A03907		Advertising & Publicity	1,000	1,000	10,000	10,000	10,000	20,000
A03918		Exhibitions, Fairs & Other National Cel	1,000	1,000	10,000	10,000	10,000	30,000

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			Rs	Rs	Rs	Rs	Rs	Rs
10		SOCIAL PROTECTION						
108		OTHERS						
1081		OTHERS						
108101		SOCIAL WELFARE MEASURES						
LE4319		SOCIAL WELFARE MEASURES						
A03919		Payments to Others for Service Rendered	1,000	1,000	4,020,000	2,000,000	2,000,000	4,334,538
A03942		Cost of Other Stores	1,000	196,000	1,120,000	1,000,000	1,000,000	2,411,676
A03970		Others	1,000	261,000	1,497,000	1,000,000	1,000,000	3,231,037
A09203		I.T. Equipment	1,000,000	600,000	246,000	1,000,000	10,000	60,000
A09601		Plant and Machinery	3,110,000	83,000	3,800,000	1,138,000	10,000	1,010,000
A09701		Purchase of Furniture and Fixture	7,901,000		8,000,000	1,461,000	10,000	1,905,000
2566-A								
LO22000065		REVAMPING OF DRUG REHABILITATION CENTREAT MULTAN	<u>7,170,000</u>	<u>3,880,000</u>	<u>16,032,000</u>	<u>9,634,000</u>	<u>3,015,000</u>	<u>10,028,000</u>
A01101		Basic Pay of Officers			1,000,000	1,000	1,000	2,000
A01151		Basic Pay of Other Staff			1,000,000	1,000	1,000	2,000
A01202		House Rent Allowance			100,000	1,000	1,000	2,000
A01203		Conveyance Allowance			100,000	1,000	1,000	2,000
A0120D		Integrated Allowance			1,000	1,000	1,000	2,000
A0124Q		Special Allowance				1,000	1,000	2,000
A0124R		Ad-Hoc Relief Allowance 2022			1,000	1,000	1,000	2,000
A0124T		Special Allowance - 2022			1,000	1,000	1,000	2,000
A01270		Others				1,000	1,000	2,000
A01277		Contingent Paid Staff			3,000,000	1,000	1,000	2,000
A03821		Training - domestic			500,000	1,000	1,000	2,000
A03918		Exhibitions, Fairs & Other National Cel			500,000	1,000	1,000	2,000
A03919		Payments to Others for Service Rendered			5,000,000	2,000,000	1,000	1,001,000
A03970		Others			1,655,000	1,000,000	1,000	1,001,000
A09203		I.T. Equipment	1,000,000	1,000,000	1,000	1,000,000	1,000,000	2,000,000
A09501		Transport	2,000,000		171,000	1,000,000	1,000	2,000

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			Rs	Rs	Rs	Rs	Rs	Rs
10		SOCIAL PROTECTION						
108		OTHERS						
1081		OTHERS						
108101		SOCIAL WELFARE MEASURES						
LE4319		SOCIAL WELFARE MEASURES						
A09601		Plant and Machinery	2,780,000	2,780,000	1,000	2,000,000	1,000,000	3,000,000
A09701		Purchase of Furniture and Fixture	1,390,000	100,000	3,001,000	2,622,000	1,000,000	3,000,000
2567-A								
LO21002977		ESTABLISHMENT OF HOME FOR DISABLED PERSONS (NASHEMAN) AT MULTAN	<u>11,031,000</u>	<u>4,701,000</u>	<u>18,063,000</u>	<u>15,116,000</u>	<u>5,010,000</u>	<u>19,134,000</u>
A01101		Basic Pay of Officers	1,000		10,000	100,000	100,000	1,100,000
A01151		Basic Pay of Other Staff	1,000		100,000	10,000	50,000	650,000
A01202		House Rent Allowance	1,000		100,000	20,000	50,000	550,000
A01203		Conveyance Allowance	1,000		10,000	30,000	50,000	550,000
A0120D		Integrated Allowance	1,000		1,000	10,000	2,000	12,000
A0120X		Ad - hoc Allowance - 2010	1,000					
A01217		Medical Allowance	1,000		10,000	25,000	50,000	550,000
A0122M		Adhoc Relief Allowance-2016	1,000					
A0122N		Special Conveyance Allowance to Disabled	1,000		1,000	100,000	2,000	3,000
A0122Y		Ad-hoc Relief Allowance 2017	1,000					
A0124F		Adhoc Relief Allowance-2021	1,000					
A0124H		Special Allowance-2021	1,000					
A0124M		Prison Security Allowance	1,000					
A0124Q		Special Allowance				10,000	50,000	250,000
A0124R		Ad-Hoc Relief Allowance 2022			1,000	10,000	10,000	210,000
A0124T		Special Allowance - 2022			1,000	10,000	10,000	210,000
A01270		Others	1,000			10,000	2,000	1,002,000
A01273		Honoraria	1,000		1,000,000	10,000	2,000	12,000
A01277		Contingent Paid Staff			1,000,000	100,000	2,000	3,000
A01293		Diet Charges			997,000	100,000	2,000	102,000

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			Rs	Rs	Rs	Rs	Rs	Rs
10		SOCIAL PROTECTION						
108		OTHERS						
1081		OTHERS						
108101		SOCIAL WELFARE MEASURES						
LE4319		SOCIAL WELFARE MEASURES						
A03201		Postage and Telegraph	1,000		9,000	10,000	2,000	12,000
A03202		Telephone and Trunk Call	1,000		10,000	100,000	2,000	12,000
A03301		Gas	1,000		100,000	100,000	2,000	12,000
A03302		Water			1,000	100,000	2,000	12,000
A03303		Electricity	1,000		1,000,000	100,000	2,000	102,000
A03304		Hot and Cold Weather Charges	1,000		50,000	10,000	2,000	12,000
A03805		Travelling Allowance	1,000		100,000	1,000	2,000	12,000
A03807		P.O.L Charges	1,000		100,000	100,000	1,000	11,000
A03901		Stationery	1,000		10,000	10,000	2,000	102,000
A03905		Newspapers Periodicals and Books	1,000		10,000	10,000	2,000	12,000
A03907		Advertising & Publicity	1,000		10,000	10,000	1,000	11,000
A03918		Exhibitions, Fairs & Other National Cel	1,000		10,000	10,000	1,000	11,000
A03919		Payments to Others for Service Rendered	1,000		3,448,000	2,000,000	100,000	1,100,000
A03942		Cost of Other Stores	1,000		1,000,000	1,000,000	5,000	1,005,000
A03970		Others	1,000		2,000,000	1,000,000	1,000,000	3,000,000
A06101		Merit	1,000		80,000	10,000	1,000	2,000
A09203		I.T. Equipment	1,000,000	1,000,000	1,000	1,000,000	500,000	1,500,000
A09501		Transport	1,000	1,000	300,000	2,000,000	1,000	2,000
A09601		Plant and Machinery	6,000,000	3,700,000	4,500,000	4,000,000	1,000,000	3,000,000
A09701		Purchase of Furniture and Fixture	4,000,000		2,093,000	3,000,000	2,000,000	4,000,000
2570-A								
LO21002983		ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I ONE AT DG KHAN	42,154,000	2,093,000	45,028,000	26,810,000	6,130,000	18,440,361
A01101		Basic Pay of Officers	1,000,000	160,000	100,000	100,000	200,000	1,200,000
A01151		Basic Pay of Other Staff	3,000,000	1,100,000	100,000	1,000,000	500,000	1,500,000

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
A01202	House Rent Allowance	1,000,000	200,000	10,000	100,000	100,000	300,000
A01203	Conveyance Allowance	1,000,000	200,000	10,000	100,000	100,000	200,000
A0120D	Integrated Allowance	100,000	50,000	10,000	100,000	1,000	11,000
A0120X	Ad - hoc Allowance - 2010	50,000	1,000				
A01217	Medical Allowance	1,000,000	180,000	9,000	100,000	80,000	180,000
A0122M	Adhoc Relief Allowance-2016	100,000	10,000				
A0122N	Special Conveyance Allowance to Disabled	100,000	1,000	10,000	100,000	1,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017	100,000	10,000				
A0123G	Ad-hoc Relief Allowance-2018	100,000	10,000				
A0123P	Ad-hoc Relief A 2019	100,000	10,000				
A0124F	Adhoc Relief Allowance-2021	100,000	10,000				
A0124H	Special Allowance-2021	50,000	50,000				
A0124M	Prison Security Allowance	500,000	1,000				
A0124R	Ad-Hoc Relief Allowance 2022			10,000	100,000	100,000	150,000
A0124T	Special Allowance - 2022			10,000	100,000	50,000	100,000
A01270	Others	100,000	100,000	100,000	100,000	200,000	400,000
A03201	Postage and Telegraph	100,000		100,000	100,000	10,000	20,000
A03202	Telephone and Trunk Call	100,000		100,000	100,000	10,000	20,000
A03301	Gas	500,000		500,000	100,000	10,000	110,000
A03302	Water			1,000	200,000	50,000	150,000
A03303	Electricity	2,000,000		1,000,000	600,000	100,000	600,000
A03304	Hot and Cold Weather Charges	100,000		500,000	100,000	200,000	315,000
A03805	Travelling Allowance	100,000		100,000	200,000	5,000	15,000
A03807	P.O.L Charges	100,000		10,000	100,000	2,000	12,000
A03901	Stationery	100,000		500,000	100,000	300,000	543,532
A03902	Printing and Publication	100,000		10,000	10,000	5,000	18,000

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			Rs	Rs	Rs	Rs	Rs	Rs
10		SOCIAL PROTECTION						
108		OTHERS						
1081		OTHERS						
108101		SOCIAL WELFARE MEASURES						
LE4319		SOCIAL WELFARE MEASURES						
A03905		Newspapers Periodicals and Books	100,000		10,000	100,000	2,000	12,000
A03907		Advertising & Publicity	100,000		10,000	100,000	2,000	102,000
A03918		Exhibitions, Fairs & Other National Cel	100,000		10,000	100,000	2,000	12,000
A03919		Payments to Others for Service Rendered	2,000,000		5,000,000	5,000,000	1,000,000	4,849,571
A03942		Cost of Other Stores	2,000,000		7,000,000	2,000,000	50,000	1,549,258
A03970		Others	12,254,000		18,380,000	3,000,000	1,000,000	2,000,000
A09203		I.T. Equipment	1,000,000		580,000	2,000,000	50,000	60,000
A09601		Plant and Machinery	1,000,000		5,515,000	5,000,000	1,000,000	2,000,000
A09701		Purchase of Furniture and Fixture	12,000,000		5,333,000	6,000,000	1,000,000	2,000,000
2571-A								
LO23002384		REHABILITATION / RENOVATION OF BUILDINGS OF DAR-UL-AMAN, SANATZAR AND PAKMAKTAB AT DG KHAN				<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03970		Others				1,000	1,000	1,000
A05270		To Others				1,000		
2572-A								
LO23002385		EXPANSION OF MODEL CHILDREN HOME (MALE) AT DG KHAN				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A03970		Others				1,000	1,000	2,000
2573-A								
LO23000064		REHABILITATION AND IMPROVEMENTS OF INSTITUTIONS AND OFFICES OF SOCIAL WELFARE DEPARTMENT DISTRICT LAYYAH			<u>10,256,000</u>	<u>10,255,000</u>	<u>2,050,000</u>	<u>12,306,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
10		SOCIAL PROTECTION						
108		OTHERS						
1081		OTHERS						
108101		SOCIAL WELFARE MEASURES						
LE4319		SOCIAL WELFARE MEASURES						
A09203		I.T. Equipment			2,000,000	1,000,000	50,000	1,050,000
A09601		Plant and Machinery			4,256,000	5,255,000	1,000,000	6,000,000
A09701		Purchase of Furniture and Fixture			4,000,000	4,000,000	1,000,000	5,256,000
2574-A								
LO21002982		ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I ONE AT DISTRICT BAHAWALPUR	16,361,000	5,015,000	19,332,000	19,330,000	3,169,000	14,923,592
A01101		Basic Pay of Officers	1,000,000	1,000	10,000	1,000,000	10,000	11,000
A01151		Basic Pay of Other Staff	3,000,000	816,000	10,000	500,000	300,000	800,000
A01202		House Rent Allowance	1,000,000	130,000	1,000	100,000	50,000	550,000
A01203		Conveyance Allowance	1,000,000	166,000	1,000	100,000	50,000	250,000
A0120D		Integrated Allowance	50,000	8,000	10,000	10,000	20,000	50,000
A0120X		Ad - hoc Allowance - 2010	50,000	1,000				
A01217		Medical Allowance	1,000,000	70,000	1,000	100,000	50,000	250,000
A0122M		Adhoc Relief Allowance-2016	50,000	1,000				
A0122N		Special Conveyance Allowance to Disabled	50,000	1,000	10,000	100,000	5,000	35,000
A0122Y		Ad-hoc Relief Allowance 2017	50,000	1,000				
A0123G		Ad-hoc Relief Allowance-2018	500,000	1,000				
A0123P		Ad-hoc Relief A 2019	500,000	135,000				
A0124F		Adhoc Relief Allowance-2021	1,000,000	1,000				
A0124H		Special Allowance-2021	50,000	50,000				
A0124M		Prison Security Allowance	50,000	1,000				
A0124R		Ad-Hoc Relief Allowance 2022			10,000	100,000	20,000	120,000
A0124T		Special Allowance - 2022			10,000	100,000	50,000	150,000
A01270		Others	50,000	50,000	100,000	1,000,000	100,000	200,000

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
A03201	Postage and Telegraph	50,000	5,000	1,000	100,000	10,000	20,000
A03202	Telephone and Trunk Call	50,000	30,000	100,000	100,000	30,000	55,222
A03301	Gas	400,000	1,000	100,000	100,000	10,000	110,000
A03302	Water			1,000	200,000	10,000	110,000
A03303	Electricity	2,000,000	100,000	1,000,000	500,000	200,000	585,263
A03805	Travelling Allowance	100,000	1,000	10,000	100,000	10,000	20,000
A03807	P.O.L Charges	100,000	1,000	1,000	100,000	2,000	102,000
A03901	Stationery	100,000	100,000	10,000	100,000	30,000	132,997
A03902	Printing and Publication	50,000	50,000	100,000	100,000	2,000	12,000
A03905	Newspapers Periodicals and Books	50,000	1,000	9,000	100,000	2,000	12,000
A03907	Advertising & Publicity	10,000	10,000	10,000	100,000	5,000	15,997
A03918	Exhibitions, Fairs & Other National Cel	10,000	10,000	10,000	100,000	3,000	11,000
A03919	Payments to Others for Service Rendered	2,000,000	1,250,000	6,505,000	5,000,000	1,000,000	5,356,060
A03942	Cost of Other Stores	311,000	311,000	3,000,000	3,000,000	200,000	2,349,907
A03970	Others	1,700,000	1,700,000	8,312,000	6,520,000	1,000,000	3,615,146
A09203	I.T. Equipment	10,000	1,000				
A09601	Plant and Machinery	10,000	10,000				
A09701	Purchase of Furniture and Fixture	10,000	1,000				
2575-A							
LO23002386	CONSTRUCTION OF BUILDING OF DAR-UL-AMANAT RAHIM YAR KHAN				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A03970	Others				1,000	1,000	2,000

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			Rs	Rs	Rs	Rs	Rs	Rs
10		SOCIAL PROTECTION						
108		OTHERS						
1081		OTHERS						
108101		SOCIAL WELFARE MEASURES						
LE4319		SOCIAL WELFARE MEASURES						
2576-A								
LO23000060		CONSTRUCTION OF BUILDING OF DAR-UL-AMAN AT CHINIOT			<u>5,098,000</u>	<u>8,000,000</u>	<u>2,050,000</u>	<u>7,147,000</u>
A09203		I.T. Equipment			1,000,000	2,000,000	50,000	1,147,000
A09601		Plant and Machinery			2,000,000	2,000,000	1,000,000	3,000,000
A09701		Purchase of Furniture and Fixture			2,098,000	4,000,000	1,000,000	3,000,000
2577-A								
LO17007540		Disbled persons management information system	<u>89,175,000</u>	<u>5,364,000</u>	<u>26,554,900</u>	<u>20,310,000</u>	<u>14,012,000</u>	<u>29,676,913</u>
A01101		Basic Pay of Officers	1,000,000	1,000,000	1,000	1,000,000	1,000	2,000
A01151		Basic Pay of Other Staff	1,000,000	1,000,000	1,000	100,000	1,000	2,000
A01202		House Rent Allowance	10,000	10,000	1,000	100,000	1,000	2,000
A01203		Conveyance Allowance	10,000	10,000	1,000	100,000	1,000	2,000
A0120D		Integrated Allowance	10,000	10,000	1,000	100,000	1,000	2,000
A0120X		Ad - hoc Allowance - 2010	10,000					
A01217		Medical Allowance	10,000	10,000	1,000	100,000	1,000	2,000
A0122M		Adhoc Relief Allowance-2016	100,000					
A0122N		Special Conveyance Allowance to Disabled	10,000		1,000	100,000	1,000	2,000
A0122Y		Ad-hoc Relief Allowance 2017	100,000					
A0123G		Ad-hoc Relief Allowance-2018	100,000					
A0123P		Ad-hoc Relief A 2019	100,000					
A0124F		Adhoc Relief Allowance-2021	10,000					
A0124H		Special Allowance-2021	100,000					
A0124M		Prison Security Allowance	100,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
A0124R	Ad-Hoc Relief Allowance 2022			1,000	100,000	1,000	2,000
A0124T	Special Allowance - 2022			1,000	100,000	1,000	2,000
A01270	Others	10,000	10,000	1,000	100,000	1,000	101,000
A01273	Honoraria		1,000	1,000	1,000,000	200,000	700,000
A03201	Postage and Telegraph	10,000		1,000	100,000	100,000	101,000
A03202	Telephone and Trunk Call	10,000		1,000	100,000	100,000	101,000
A03805	Travelling Allowance	10,000	200,000	1,000	600,000	500,000	1,204,750
A03807	P.O.L Charges	10,000	1,000	1,000	100,000	1,000	20,579
A03901	Stationery	100,000	600,000	1,000	500,000	200,000	972,875
A03902	Printing and Publication	50,000	260,000	1,000	300,000	100,000	273,500
A03905	Newspapers Periodicals and Books	50,000	10,000	1,000	10,000	100,000	101,000
A03907	Advertising & Publicity	10,000	110,000	1,000	100,000	200,000	300,000
A03918	Exhibitions, Fairs & Other National Cel	10,000	410,000	1,000	500,000	100,000	398,859
A03919	Payments to Others for Service Rendered	5,000,000	881,000	7,003,900	100,000	100,000	200,000
A03942	Cost of Other Stores	5,000,000	500,000	2,531,000	1,000,000	1,000	686,850
A03955	Computer Stationary					100,000	600,000
A03970	Others	68,094,000	194,000	10,000,000	2,000,000	2,000,000	2,697,500
A09203	I.T. Equipment	39,000	144,000				
A09501	Transport	8,000,000	1,000	7,000,000	12,000,000	10,200,000	21,200,000
A09601	Plant and Machinery	1,000	1,000				
A09701	Purchase of Furniture and Fixture	1,000	1,000				
A09899	Others	100,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
2578-A							
LO18002226	Provision for missing facilities in the existing institutions of Social Welfare Department across the Punjab	<u>27,305,000</u>	<u>8,192,000</u>	<u>74,085,000</u>	<u>74,018,000</u>	<u>9,050,000</u>	<u>34,050,000</u>
A09203	I.T. Equipment	10,000,000	3,892,000	10,000,000	14,018,000	1,050,000	6,050,000
A09601	Plant and Machinery	10,000,000	2,200,000	35,000,000	30,000,000	6,000,000	16,000,000
A09701	Purchase of Furniture and Fixture	7,305,000	2,100,000	29,085,000	30,000,000	2,000,000	12,000,000
2579-A							
LO19001069	PROVISION OF MISSING FACILITIES IN EXISTING INSTITUTIONS OF SOCIAL WELFARE DEPARTMENT ACROSS PUNJAB (PHASE-II)	<u>35,470,000</u>	<u>35,348,000</u>	<u>21,323,000</u>	<u>21,083,000</u>	<u>3,000,000</u>	<u>24,083,000</u>
A09203	I.T. Equipment	10,000,000	5,000,000	5,000,000	5,083,000	1,000,000	2,083,000
A09601	Plant and Machinery	10,000,000	12,540,000	9,460,000	8,000,000	1,000,000	11,000,000
A09701	Purchase of Furniture and Fixture	15,470,000	17,808,000	6,863,000	8,000,000	1,000,000	11,000,000
2580-A							
LO22000072	REMODELING OF DESIGN WING OF DIRECTORATE GENERAL OFFICE AND UPGRADATION OF SANATZARS	<u>10,000,000</u>		<u>30,000,000</u>	<u>6,000,000</u>	<u>3,003,000</u>	<u>3,012,000</u>
A03919	Payments to Others for Service Rendered	1,000					
A03970	Others	1,000					
A09203	I.T. Equipment	2,000,000		10,000,000	1,000,000	1,000	1,000
A09501	Transport				2,000,000	3,000,000	3,000,000
A09601	Plant and Machinery	3,000,000		10,000,000	2,000,000	1,000	1,000

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			Rs	Rs	Rs	Rs	Rs	Rs
10		SOCIAL PROTECTION						
108		OTHERS						
1081		OTHERS						
108101		SOCIAL WELFARE MEASURES						
LE4319		SOCIAL WELFARE MEASURES						
A09701		Purchase of Furniture and Fixture	4,998,000		10,000,000	1,000,000	1,000	10,000
2582-A								
LO17007535		Establishment of centre for disabled (Nasheman) at Faisalabad& Bahawalpur	<u>43,371,000</u>	<u>27,179,000</u>	<u>28,231,000</u>	<u>32,038,000</u>	<u>12,077,000</u>	<u>39,916,326</u>
A01101		Basic Pay of Officers	1,000,000	1,000,000	10,000	1,000	200,000	2,700,000
A01102		Personal pay				1,000	100,000	2,600,000
A01151		Basic Pay of Other Staff	3,000,000	3,000,000	10,000	1,000	500,000	1,500,000
A01202		House Rent Allowance	1,000,000	985,000	10,000	1,000	400,000	1,400,000
A01203		Conveyance Allowance	1,000,000	1,000,000	10,000	1,000	400,000	1,400,000
A0120D		Integrated Allowance	10,000	10,000	1,000	1,000	20,000	30,000
A0120X		Ad - hoc Allowance - 2010	10,000					
A01216		Qualification Allowance		1,000				
A01217		Medical Allowance	1,000,000	821,000	10,000	1,000	400,000	900,000
A0122M		Adhoc Relief Allowance-2016	50,000					
A0122N		Special Conveyance Allowance to Disabled	500,000		1,000	1,000	20,000	30,000
A0122Y		Ad-hoc Relief Allowance 2017	50,000					
A0124F		Adhoc Relief Allowance-2021	1,000,000			1,000	30,000	230,000
A0124H		Special Allowance-2021	100,000	100,000		1,000	50,000	250,000
A0124M		Prison Security Allowance	100,000			1,000	10,000	210,000
A0124R		Ad-Hoc Relief Allowance 2022			1,000	1,000	50,000	250,000
A0124T		Special Allowance - 2022			1,000	1,000	50,000	250,000
A01270		Others	100,000	100,000	1,000	2,000	100,000	600,000
A01273		Honoraria	1,000,000	155,000	1,000,000	1,000	10,000	30,000
A01274		Medical Charges		1,000	1,000	1,000	15,000	25,000
A03201		Postage and Telegraph	50,000	30,000	1,000	1,000	50,000	150,000

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			Rs	Rs	Rs	Rs	Rs	Rs
10		SOCIAL PROTECTION						
108		OTHERS						
1081		OTHERS						
108101		SOCIAL WELFARE MEASURES						
LE4319		SOCIAL WELFARE MEASURES						
A03202		Telephone and Trunk Call	50,000	150,000	1,000	1,000	200,000	347,228
A03301		Gas	500,000	250,000	100,000	1,000	200,000	760,811
A03302		Water		1,000	1,000	1,000	200,000	250,000
A03303		Electricity	2,000,000	2,000,000	200,000	1,000	1,000,000	2,806,707
A03304		Hot and Cold Weather Charges	100,000		100,000	1,000	100,000	200,000
A03402		Rent for Office Building	9,000,000	5,080,000	5,000,000	1,000	3,000,000	9,130,000
A03407		Rates and Taxes				1,000	50,000	150,000
A03805		Travelling Allowance	100,000	100,000	10,000	1,000	100,000	249,440
A03807		P.O.L Charges	100,000	1,591,000	1,000	1,000	100,000	1,228,908
A03901		Stationery	100,000	100,000	1,000	1,000	300,000	419,694
A03902		Printing and Publication	100,000	100,000	1,000	1,000	50,000	76,150
A03905		Newspapers Periodicals and Books	100,000	50,000	1,000	1,000	50,000	64,320
A03907		Advertising & Publicity	50,000	50,000	1,000	1,000	50,000	162,847
A03918		Exhibitions, Fairs & Other National Cel	50,000	50,000	1,000	1,000	100,000	129,391
A03919		Payments to Others for Service Rendered	4,000,000	3,100,000	5,629,000	1,000	3,000,000	5,231,122
A03942		Cost of Other Stores	2,000,000	471,000	2,000,000	1,000	500,000	1,298,934
A03970		Others	2,151,000	3,880,000	2,119,000	2,000,000	500,000	4,326,370
A06101		Merit	5,000,000	3,000,000	1,000	1,000	100,000	198,160
A09501		Transport	8,000,000		12,000,000	30,000,000	1,000	2,000
A13001		Transport		1,000	1,000	1,000	20,000	180,736
A13101		Machinery and Equipment		1,000	5,000	1,000	50,000	102,450
A13201		Furniture and Fixture		1,000	1,000	1,000	1,000	46,058
2583-A								
LO19001072		UP-GRADATION OF MODEL CHILDREN HOMES (M&F) BAHAWALPUR AND DG KHAN	35,101,000		35,044,000	9,139,000	4,000	6,000

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
A01101	Basic Pay of Officers	50,000		10,000	1,000		
A01151	Basic Pay of Other Staff	1,000,000		100,000	1,000		
A01202	House Rent Allowance	500,000		100,000	1,000		
A01203	Conveyance Allowance	500,000		100,000	1,000		
A0120D	Integrated Allowance	50,000		10,000	10,000		
A01217	Medical Allowance	500,000		100,000	1,000		
A0122N	Special Conveyance Allowance to Disabled	50,000		10,000	10,000		
A0122Y	Ad-hoc Relief Allowance 2017	50,000					
A0123G	Ad-hoc Relief Allowance-2018	50,000					
A0123P	Ad-hoc Relief A 2019	50,000					
A0124F	Adhoc Relief Allowance-2021	100,000					
A0124H	Special Allowance-2021	50,000					
A0124M	Prison Security Allowance	50,000					
A0124R	Ad-Hoc Relief Allowance 2022			100,000	10,000		
A0124T	Special Allowance - 2022			10,000	100,000		
A01270	Others	100,000		10,000	1,000		
A03204	Electronic Communication	100,000		10,000	1,000		
A03807	P.O.L Charges	100,000		100,000	1,000		
A03902	Printing and Publication	100,000		10,000	1,000		
A03919	Payments to Others for Service Rendered	2,000,000		3,000,000	1,000,000		
A03942	Cost of Other Stores	2,000,000		2,000,000	1,000,000		
A03970	Others	1,478,000		3,374,000	2,000,000	2,000	3,000
A09203	I.T. Equipment	1,000					
A09501	Transport	26,202,000		26,000,000	5,000,000	2,000	3,000
A09601	Plant and Machinery	10,000					
A09701	Purchase of Furniture and Fixture	10,000					

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			Rs	Rs	Rs	Rs	Rs	Rs
10		SOCIAL PROTECTION						
108		OTHERS						
1081		OTHERS						
108101		SOCIAL WELFARE MEASURES						
LE4319		SOCIAL WELFARE MEASURES						
2585-A								
LO21002978		PROVISION OF FURNITURE AND EQUIPMENT'S FOR NEWLY CONSTRUCTED BUILDINGS OF DAR-UL-AMAN NAROWAL HAFIZABAD MULTAN LAYYAH LODHRAN KASUR AND SHIEKUPURA	<u>19,935,000</u>		<u>19,935,000</u>	<u>22,569,000</u>	<u>1,000</u>	<u>2,000</u>
A09203		I.T. Equipment	5,000,000					
A09601		Plant and Machinery	6,065,000		19,935,000	22,569,000	1,000	2,000
A09701		Purchase of Furniture and Fixture	8,870,000					
2586-A								
LO22000073		PROVISION OF FURNITURE AND EQUIPMENT'S FOR INSTITUTIONS RENOVATED THROUGH MISSING FACILITIES PHASE-II (SARGODHA DIVISION AND FAISALABAD DIVISION)	<u>35,000,000</u>		<u>55,000,000</u>	<u>27,179,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A09203		I.T. Equipment	10,000,000		15,000,000	5,839,000	2,000,000	5,000,000
A09601		Plant and Machinery	10,000,000		20,000,000	10,338,000	4,000,000	8,000,000
A09701		Purchase of Furniture and Fixture	15,000,000		20,000,000	11,002,000	4,000,000	7,000,000
2587-A								
LO23002778		REHABILITATION OF BUILDING OF WOMEN DEVELOPMENT CENTRE (SALAI MARKAZ) AT RAWALPINDI						<u>1,000</u>
A03970		Others						1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
2588-A							
LO23002779	REHABILITATION AND IMPROVEMENTS OF INSTITUTIONS AND OFFICES OF SOCIAL WELFARE DEPARTMENT DISTRICT GUJRANWALA						<u>1,000</u>
A03970	Others						1,000
2589-A							
LO23002780	ESTABLISHMENT OF COMMUNITY WELFARE CENTER FOR TRANSGENDERS AT DISTRICT LAHORE						<u>1,000</u>
A03970	Others						1,000
2590-A							
LO22000068	STRENGTHENING OF SOCIAL WELFARE TRAINING INSTITUTE, LAHORE	<u>20,000,000</u>		<u>10,003,000</u>			<u>1,000</u>
A01101	Basic Pay of Officers	1,000					
A01151	Basic Pay of Other Staff	1,000,000					
A01202	House Rent Allowance	100,000					
A01203	Conveyance Allowance	100,000					
A0120D	Integrated Allowance	1,000					
A01217	Medical Allowance	100,000					
A0122N	Special Conveyance Allowance to Disabled	10,000					
A0122Y	Ad-hoc Relief Allowance 2017	10,000					
A0123G	Ad-hoc Relief Allowance-2018	100,000					
A0123P	Ad-hoc Relief A 2019	110,000					
A0124F	Adhoc Relief Allowance-2021	100,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
A0124H	Special Allowance-2021	100,000					
A0124M	Prison Security Allowance	10,000					
A01270	Others	10,000					
A03807	P.O.L Charges	100,000					
A03901	Stationery	10,000					
A03902	Printing and Publication	10,000					
A03905	Newspapers Periodicals and Books	100,000					
A03907	Advertising & Publicity	10,000					
A03918	Exhibitions, Fairs & Other National Cel	100,000					
A03919	Payments to Others for Service Rendered	1,000,000					
A03942	Cost of Other Stores	1,000,000					
A03970	Others	2,918,000					1,000
A09203	I.T. Equipment	1,000,000		1,000			
A09501	Transport	6,000,000		10,000,000			
A09601	Plant and Machinery	2,000,000		1,000			
A09701	Purchase of Furniture and Fixture	4,000,000		1,000			
2591-U							
LO23002781	CONSTRUCTION OF OFFICES OF DIVISIONAL DIRECTOR AND DEPUTY DIRECTOR SOCIAL WELFARE LAHORE						<u>1,000</u>
A03970	Others						1,000
2592-A							
LO23002782	REHABILITATION OF DAR-UL-SAKOON AT LAHORE						<u>1,000</u>
A03970	Others						1,000

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(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4319	SOCIAL WELFARE MEASURES						
2593-A							
LO23002783	REHABILITATION/ RESTORATION OF OLD BLOCK OF DIRECTORATE GENERAL OFFICE LAHORE						<u>1,000</u>
A03970	Others						1,000
2594-A							
LO23002784	REHABILITATION AND IMPROVEMENTS OF INSTITUTIONS AND OFFICES OF SOCIAL WELFARE DEPARTMENT DISTRICT BAHAWALNAGR						<u>1,000</u>
A03970	Others						1,000
Total Sub Sector Social Welfare		625,273,000	157,774,000	689,222,800	453,837,000	108,408,000	360,961,406
TOTAL SECTOR Social Welfare		625,273,000	157,774,000	689,222,800	453,837,000	108,408,000	360,961,406

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Special Education

Special Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL						
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL						
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON						
LE4273	SCHOOL FOR HANDICAPPED						
LO19001165	STRATEGIC PLANNING UNIT (SPU) OF SPECIAL EDUCATION DEPARTMENT.		<u>12,859,000</u>				
A01106	Pay of contract staff		8,560,000				
A01156	Pay of contract staff		973,000				
A03201	Postage and Telegraph		50,000				
A03202	Telephone and Trunk Call		50,000				
A03204	Electronic Communication		252,000				
A03407	Rates and Taxes		76,000				
A03805	Travelling Allowance		353,000				
A03807	P.O.L Charges		403,000				
A03901	Stationery		302,000				
A03902	Printing and Publication		202,000				
A03936	Foreign/Inland Training Course Fee		101,000				
A03942	Cost of Other Stores		202,000				
A03955	Computer Stationary		302,000				
A03970	Others		302,000				
A06301	Entertainments & Gifts		126,000				
A06470	Others		151,000				
A13101	Machinery and Equipment		252,000				
A13201	Furniture and Fixture		202,000				
LO21002216	CAPACITY BUILDING OF SPECIAL EDUCATION DEPARTMENT.	<u>8,000,000</u>	<u>10,500,000</u>				

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Special Education

Special Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL						
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL						
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON						
LE4273	SCHOOL FOR HANDICAPPED						
A03603	Registration	125,000	142,000				
A09203	I.T. Equipment	1,125,000					
A09501	Transport	3,500,000	5,665,000				
A09601	Plant and Machinery	2,330,000	2,167,000				
A09701	Purchase of Furniture and Fixture	920,000	2,526,000				
LO22000360	CONSTRUCTION OF BUILDING OF GOVT.SPECIAL EDUCATION CENTRE, JARANWALA DISTRICT FAISALABAD.	<u>4,334,000</u>					
A06470	Others	4,334,000					
LO22000361	CONSTRUCTION OF BUILDING OF GOVT.SPECIAL EDUCATION CENTRE, SAMBRIAL DISTRICT SIALKOT.	<u>5,693,000</u>					
A06470	Others	5,693,000					
LO22000362	CONSTRUCTION OF BUILDING OF GOVT.SPECIAL EDUCATION CENTRE, TALAGANG DISTRICT CHAKWAL.	<u>10,000,000</u>					
A06470	Others	10,000,000					
241-A							
LO23002786	Construction of Building of Govt. Special Education Centre, Hassan Abdal District Attock.						<u>10,000,000</u>

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Special Education

Special Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL						
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL						
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON						
LE4273	SCHOOL FOR HANDICAPPED						
A06470	Others						10,000,000
243-A							
LO23002546	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, TALAGANG DISTRICT CHAKWAL.					<u>2,000</u>	<u>3,000</u>
A05270	To Others					1,000	1,000
A06470	Others					1,000	2,000
244-A							
LO23002456	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, JARANWALA DISTRICT FAISALABAD.				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	2,000
245-A							
LO23002457	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, SAMBRIAL DISTRICT SIALKOT.				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	1,000
A06470	Others						1,000
251-A							
LO23002458	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, 33/4L DISTRICT OKARA.				<u>697,000</u>	<u>697,000</u>	<u>1,394,000</u>
A06470	Others				697,000	697,000	1,394,000

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Special Education

Special Education

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES						
094		EDUCATION SERVICES NONDEFINABLE BY LEVEL						
0941		EDUCATION SERVICES NONDEFINABLE BY LEVEL						
094101		SCHOOL FOR HANDICAPPED / RETARDED PERSON						
LE4273		SCHOOL FOR HANDICAPPED						
252-A								
LO23002788		Construction of Building of Govt. Special Education Centre, Lodhran.						<u>6,260,000</u>
A06470		Others						6,260,000
253-A								
LO23002789		Construction of Building of Govt. Special Education Centre, Vehari.						<u>10,000,000</u>
A06470		Others						10,000,000
255-A								
LO23002459		STRENGTHENING OF SPECIAL EDUCATION INSTITUTIONS IN PUNJAB (PHASE-II).				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270		To Others				1,000	1,000	2,000
257-A								
LO22000363		PROVISION OF TRANSPORT TO SPECIALSTUDENTS OF INSTITUTIONS / CENTRES OF SPECIAL EDUCATION IN PUNJAB.	<u>130,000,000</u>		<u>60,255,100</u>	<u>60,300,000</u>	<u>1,000</u>	<u>60,301,000</u>
A09501		Transport	130,000,000		60,255,100	60,300,000	1,000	60,301,000
Total Sub Sector Special Education			158,027,000	23,359,000	60,255,100	61,000,000	703,000	87,964,000
TOTAL SECTOR Special Education			158,027,000	23,359,000	60,255,100	61,000,000	703,000	87,964,000

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Transport

Transport

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045201	ADMINISTRATION						
LE4297	ADMINISTRATION						
LO21002875	PROCUREMENT OF 200 ECO FRIENDLY URBAN BUSES FOR MAJOR CITIES OF PUNJAB	<u>849,998,000</u>					
A05270	To Others	849,998,000					
7488-A							
LO15900059	Lahore Orange Line Metro Train Project (Main Project)	<u>4,187,418,000</u>	<u>13,389,950,000</u>	<u>3,184,094,000</u>	<u>6,487,580,000</u>	<u>100,000</u>	<u>2,024,268,000</u>
A05270	To Others	4,187,418,000	13,389,950,000	3,184,094,000	6,487,580,000	100,000	2,024,268,000
7489-A							
LO16000229	Construction of Multan Metro Bus Project	<u>74,880,000</u>		<u>384,230,000</u>	<u>183,215,000</u>	<u>80,000,000</u>	<u>282,641,000</u>
A05270	To Others	74,880,000		384,230,000	183,215,000	80,000,000	282,641,000
7490-A							
LO21002873	CONSTRUCTION OF 200 BUS STOP SHELTERS INCLUDING BUS INFORMATION AND SCHEDULING SYSTEM IN LAHORE.	<u>290,000,000</u>		<u>8,000,000</u>	<u>100,000,000</u>	<u>1,000,000</u>	<u>342,000,000</u>
A05270	To Others	290,000,000		8,000,000	100,000,000	1,000,000	342,000,000
7491-A							
LO23010048	Rehabilitation / Renovation including provision of Basic Facilities work station in TransportHouse				<u>1,000</u>		
A05270	To Others				1,000		

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Transport

Transport

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045201	ADMINISTRATION						
LE4297	ADMINISTRATION						
7492-A							
LO21002876	CENTRALIZED AUTOMATED FARE COLLECTION AND BUS SCHEDULING SYSTEM (AFC-BSS)	<u>312,000,000</u>		<u>191,686,000</u>	<u>54,715,000</u>	<u>20,000,000</u>	<u>1,000</u>
A05270	To Others	312,000,000		191,686,000	54,715,000	20,000,000	1,000
7493-A							
LO22000543	PUNJAB DIGITAL TRANSPORT GOVERNANCE	<u>84,744,000</u>		<u>75,000,000</u>	<u>75,000,000</u>	<u>15,000,000</u>	<u>56,356,000</u>
A05270	To Others	84,744,000		75,000,000	75,000,000	15,000,000	56,356,000
7494-A							
LO15002139	Third Party Services for Vehicle Inspection and Certification System	<u>10,000,000</u>		<u>8,000,000</u>	<u>8,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
A05270	To Others	10,000,000		8,000,000	8,000,000	1,000,000	1,000
7495-A							
LO15002138	Land Acquisition for Vehicle Inspection and Certification System	<u>72,099,000</u>		<u>20,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
A09101	Land and buildings	72,099,000		20,000,000	20,000,000	1,000,000	1,500,000
7496-A							
LO22010281	Induction of Eco-Friendly Buses in Cities of Punjab		<u>13,000,000</u>	<u>3,387,000,000</u>	<u>1,000,000,000</u>	<u>40,000,000</u>	<u>873,408,000</u>
A05270	To Others		13,000,000	3,387,000,000	1,000,000,000	40,000,000	873,408,000

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Transport

Transport

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045201	ADMINISTRATION						
LE4297	ADMINISTRATION						
7497-U							
LO2200544	CONSULTANCY STUDIES FOR INDUCTION OF ECO-FRIENDLY BUSES IN CITIES OF PUNJAB	<u>50,000,000</u>		<u>50,000,000</u>	<u>22,500,000</u>	<u>6,800,000</u>	<u>26,200,000</u>
A05270	To Others	50,000,000		50,000,000	22,500,000	6,800,000	26,200,000
7498-U							
LO2200545	EXPANSION OF INSPECTION AND CERTIFICATION SYSTEM FOR MOTOR VEHICLES (DLI-6 PUNJAB GREEN DEVELOPMENT PROGRAM)	<u>250,000,000</u>		<u>40,000,000</u>	<u>40,000,000</u>	<u>100,000</u>	<u>100,000</u>
A05270	To Others	250,000,000		40,000,000	40,000,000	100,000	100,000
7499-U							
LO23002764	PROVISION OF E-BIKES IN PUNJAB						<u>200,000,000</u>
A05270	To Others						200,000,000
7943-U							
LO21002879	PROVISION OF EQUIPMENT, OPERATION AND MANAGEMENT OF 9 PERMANENT WEIGH STATIONS FOR AXLE LOAD MANAGEMENT IN PUNJAB	<u>50,000</u>		<u>10</u>		<u>1,000</u>	<u>2,000,000</u>
A05270	To Others	50,000		10		1,000	2,000,000
7944-A							
LO21002880	VEHICLE INSPECTION AND CERTIFICATION SYSTEM (VICS) IN PUNJAB	<u>50,000</u>		<u>10</u>		<u>1,000</u>	<u>2,000,000</u>
A05270	To Others	50,000		10		1,000	2,000,000

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Transport

Transport

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
045		CONSTRUCTION AND TRANSPORT						
0452		ROAD TRANSPORT						
045201		ADMINISTRATION						
LE4297		ADMINISTRATION						
Total Sub Sector Transport			6,181,239,000	13,402,950,000	7,348,010,020	7,991,011,000	165,002,000	3,810,475,000
TOTAL SECTOR Transport			6,181,239,000	13,402,950,000	7,348,010,020	7,991,011,000	165,002,000	3,810,475,000

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Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO15007326		Construction of Disposal / Sewerage Drainage PCC Scheme Morr EminabadSharqi UC Dhillanwali Tehsil & District Gujranwala Circle Road EminabadCity.	<u>30,000,000</u>	<u>88,058,000</u>				
A12502		Works-Rural	30,000,000	88,058,000				
LO15007905		Rurdal Drainage/PCC Scheme kot Nisar Shah Boopara Khurd Dhairr Virkan Bhirri ShahRehman Dharoke Sadu Pagala Sadu Goray Dhillam Dogran Gajar Gola and Ratta DhothranTehsil Nowshera	<u>20,000,000</u>	<u>57,064,000</u>				
A12502		Works-Rural	20,000,000	57,064,000				
LO16000275		Water supply scheme Lalamusa and Rural Areas	<u>35,000,000</u>	<u>43,233,000</u>				
A12501		Works-Urban	35,000,000	43,233,000				
LO16000302		Provision of clean drinking water, sewerage system, PCC and allied facilities in Jallo More, Batapur and adjoining abadies	<u>9,171,000</u>	<u>65,752,000</u>				
A12501		Works-Urban	9,171,000	65,752,000				

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Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO16000307		Augmentation / Rehabilitation of Urban Sewerage Scheme, Nankana Sahib	<u>10,000,000</u>	<u>36,905,000</u>				
A12501		Works-Urban	10,000,000	36,905,000				
LO16000312		Revamping of Jahanian Sewerage System, Jahanian	<u>9,195,000</u>	<u>9,195,000</u>				
A12501		Works-Urban	9,195,000	9,195,000				
LO16000455		Rehabilitation of Rural Water Supply Schemes Muga, Chandna Mirdin, Hakim Mirdin, Mohib Ali, Khazan Singh Nathu Dhaka, District Bahawalnagar.	<u>23,165,000</u>	<u>14,609,000</u>				
A12502		Works-Rural	23,165,000	14,609,000				
LO16000536		Sewerage Scheme Kamoke of Leftover Area Gujranwala	<u>30,000,000</u>	<u>101,616,000</u>				
A12501		Works-Urban	30,000,000	101,616,000				

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Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO16000539		Provision of Sewerage, New Disposal & PCC at Ladhay wala Warraich & Mughal Chak, Tehsil Saddar, Gujranwala	<u>10,522,000</u>	<u>29,295,000</u>				
A12501		Works-Urban	10,522,000	29,295,000				
LO16000541		Provision of PCC/Drainage/Sewerage Scheme at Municipal Committee, Ghakar Mandi	<u>20,000,000</u>	<u>46,965,000</u>				
A12501		Works-Urban	20,000,000	46,965,000				
LO16000550		Provision of Sewerage / Drainage / Pavement in Narang / Saadullaha Pur / Khoosor	<u>5,992,000</u>	<u>12,816,000</u>				
A12502		Works-Rural	5,992,000	12,816,000				
LO16000551		Provision of Sewerage / Drainage / Pavement in Jano Chak Khurd & Kalan , Basi Khurd & Kalan, Channi Mast , Aado Sarwani	<u>7,156,000</u>	<u>14,606,000</u>				
A12502		Works-Rural	7,156,000	14,606,000				

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Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO16000572		Provision of PCC/Soling/Nalian/Streets Schemes at Saidowali Bashamula Hambokay, Kot Mahraj, Merian Pindi, Lalay Wali, Eas Pur, Khorray, Suraj, Chak Hana, etc.		<u>10,003,000</u>				
A12502		Works-Rural		10,003,000				
LO16000590		PCC and Drainage Scheme in UC- 182 at Jallo More & Batapur	<u>15,924,000</u>	<u>16,132,000</u>				
A12502		Works-Rural	15,924,000	16,132,000				
LO16000591		PCC and Drainage Scheme in UC- 180 at Minhala		<u>17,379,000</u>				
A12502		Works-Rural		17,379,000				
LO16000592		PCC and Drainage Scheme in UC- 190 at Hadiara		<u>19,560,000</u>				
A12502		Works-Rural		19,560,000				
LO16000594		PCC and Drainage Scheme in Khananapal, Kangra, Karyal, Dhoondy,		<u>873,000</u>				
A12502		Works-Rural		873,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO16000596	PCC and Drainage Scheme in UC- 189 at Barki		<u>3,971,000</u>				
A12502	Works-Rural		3,971,000				
LO16000597	PCC and Drainage Scheme in UC- 179 at Bhaseen		<u>2,557,000</u>				
A12502	Works-Rural		2,557,000				
LO16000604	PCC and Drainage Scheme in UC- 197 at Dhalloki		<u>3,371,000</u>				
A12502	Works-Rural		3,371,000				
LO16000665	Provision of Sewerage System at Warburton Town Nankana Sahib.		<u>35,731,000</u>				
A12502	Works-Rural		35,731,000				
LO19000876	RURAL / SEWERAGE / DRAINAGE / SOLLING SCHEME BASTI WARA WALA SEHRAN, TEHSIL KAROR, DISTRICT LAYYAH	<u>7,196,000</u>	<u>11,204,000</u>				
A12502	Works-Rural	7,196,000	11,204,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21000988		CONSTRUCTION OF PPC MAIN PATH SAGHAR TO DHOKE FAZAL UC PHIRA FATIAL TEHSIL TALAGANG DISTRICT CHAKWAL	<u>1,000,000</u>	<u>3,800,000</u>				
A12502		Works-Rural	1,000,000	3,800,000				
LO21000997		CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROAD/PCC PATH OF JHATLA BY-PASS TEHSIL TALAGANG DISTRICT CHAKWAL	<u>7,000,000</u>	<u>30,379,000</u>				
A12502		Works-Rural	7,000,000	30,379,000				
LO21001000		CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROADS/PCC PATH MULTAN KHURD BY-PASS VIA MUNIHALA DHOK SALARI TEHSIL TALAGANG DISTRICT CHAKWAL	<u>5,000,000</u>	<u>23,039,000</u>				
A12502		Works-Rural	5,000,000	23,039,000				
LO21001014		EXTENSION OF WATER SUPPLY SCHEME JALALPUR SHARIF TEHSIL P.D.KHAN JHELUM.	<u>2,000,000</u>	<u>7,166,000</u>				
A12502		Works-Rural	2,000,000	7,166,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001030	RURAL DRAINAGE SCHEME UNION COUNCIL NO.103 36SB AND U.C NO.104 CHAK 42SB DISTRICT SARGODHA	<u>6,000,000</u>	<u>25,101,000</u>				
A12502	Works-Rural	6,000,000	25,101,000				
LO21001039	CONSTRUCTION OF DRAINAGE PCC TUFF TILES AND SOLING IN UNION COUNCIL NO.55 & BASHMOLAJAT TEHSIL KOT MOMIN DISTRICT SARGODHA.	<u>4,000,000</u>	<u>16,325,000</u>				
A12502	Works-Rural	4,000,000	16,325,000				
LO21001041	DE-SILTING OF SEWER LINES IN SARGODHA CITY & UP- GRADATION OF DISPOSAL WORKS REPLACEMENT / LAYING OF SEWER IN DIFFERENT AREAS OF SARGODHA CITY DISTRICT SARGODHA	<u>6,000,000</u>	<u>18,101,000</u>				
A12502	Works-Rural	6,000,000	18,101,000				
LO21001065	INSTALLATION OF HANDPUMP / MINI TUBE WELL IN UNION COUNCILS NARRI NALI KUND WAHEER AND JABBI DISTRICT KHSUHAB.	<u>6,000,000</u>	<u>29,366,000</u>				
A12502	Works-Rural	6,000,000	29,366,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001070	PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE. PAVEMENT OF STREET UC JAMALI DISTRICT KHSUHAB	<u>7,000,000</u>	<u>27,480,000</u>				
A12502	Works-Rural	7,000,000	27,480,000				
LO21001122	CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC NALI DISTRICT KHSUHAB		<u>10,044,000</u>				
A05270	To Others		10,044,000				
LO21001191	CONSTRUCTION OF PCC SLAB & DRAIN IN TOWN COMMITTEE MOUCH DISTRICT MIANWALI	<u>6,000,000</u>	<u>28,850,000</u>				
A12502	Works-Rural	6,000,000	28,850,000				
LO21001192	CONSTRUCTION OF PCC SLAB & DRAIN IN TOWN COMMITTEE DAUD KHEL RURAL DISTRICT MIANWALI	<u>4,000,000</u>	<u>18,855,000</u>				
A12502	Works-Rural	4,000,000	18,855,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001206	CONSTRUCTION OF PCC SLAB SEWERAGE SEWERAGE DRAIN IN MOUZA SULTAN WALA CHIDDRU & MAUZA NORULLAH DISTRICT MIANWALI	<u>1,894,000</u>	<u>1,424,000</u>				
A12502	Works-Rural	1,894,000	1,424,000				
LO21001387	IMPROVEMENT OF URBAN WATER SUPPLY SCHEME FROM BHAGAT BANGLA TO CITY WATER LINE AND WATER SUPPLY SCHEME NO. 6 T.T.SINGH CITY	<u>6,350,000</u>	<u>17,887,000</u>				
A12501	Works-Urban	6,350,000	17,887,000				
LO21001392	REHABILITATION OF RURAL WATER SUPPLY SCHEME CHAK NO. 353/JB TEHSIL GOJRA DISTRICT T.T.SINGH	<u>1,500,000</u>	<u>6,600,000</u>				
A05270	To Others	1,500,000	6,600,000				
LO21001393	REHABILITATION OF RURAL WATER SUPPLY SCHEME CHAK NO. 356/JB TEHSIL GOJRA DISTRICT T.T.SINGH	<u>6,000,000</u>	<u>28,530,000</u>				
A12502	Works-Rural	6,000,000	28,530,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001397		PROVISION OF TUFF TILES / PCC AND SEWERAGE IN PIR MAHAL CITY DISTRICT T.T.SINGH	<u>5,000,000</u>	<u>22,918,000</u>				
A12502		Works-Rural	5,000,000	22,918,000				
LO21001400		RURAL WATER SUPPLY SCHEME AT VILLAGE NITHERANWALI TEHSIL KAMOKE DISTRICT GUJRANWALA	<u>6,000,000</u>	<u>24,136,000</u>				
A12502		Works-Rural	6,000,000	24,136,000				
LO21001420		CONSTRUCTION / REPAIR SEWERAGE DRAIN STREET TUFF TILE SOLING & CULVERTS IN UC AHLA UC SOHAWA UC DILLOWANA UC JHOLANA UC MANGAT UC MAKEYWAL UC KADHAR UC BHIKHI SHARIF UC MIANWAL	<u>4,000,000</u>	<u>23,744,000</u>				
A05270		To Others	4,000,000	23,744,000				
LO21001423		SEWERAGE / DRAINAGE / BRICK PAVEMENT / PCC / TUFF TILES IN BAHUWAL AND CHAK NO.21 WITH ADJOINING ABADIES TEHSIL MALIKWAL DISTRICT MANDI BHAUDDIN.	<u>4,000,000</u>	<u>42,642,000</u>				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural	4,000,000	42,642,000				
LO21001424		SEWERAGE / DRAINAGE / BRICK PAVEMENT / PCC / TUFF TILES IN RUKKAN WITH ADJOINING ABADIES TEHSIL MALIKWAL DISTRICT MANDI BHAUDDIN.	<u>5,000,000</u>	<u>23,654,000</u>				
A12502		Works-Rural	5,000,000	23,654,000				
LO21001426		CONSTRUCTION OF STREETS PCC CULVERTS TUFF TILES NULLAH SOLING BRICK PAVEMENT SEWERAGE IN DIFFERENT UCS UC KALA SHADIAN UC SAIDA UC BHEKHO MOR UC QADIR ABAD UC CHAK SHAHBAZ UC	<u>4,000,000</u>	<u>103,081,000</u>				
A12502		Works-Rural	4,000,000	103,081,000				
LO21001429		CONSTRUCTION OF SEWERAGE DRAINAGE AND TUFF TILES SCHEME IN UC MIANA PURA & MUBARAK PURA TEHSIL & DISTRICT SIALKOT.	<u>4,000,000</u>	<u>46,434,000</u>				
A12502		Works-Rural	4,000,000	46,434,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001432		CONSTRUCTION OF STREETS DRAINS AND PROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC HAJI PURA BAN & FATEH GARAH TEHSIL & DISTRICT SIALKOT.	<u>4,000,000</u>	<u>31,445,000</u>				
A12502		Works-Rural	4,000,000	31,445,000				
LO21001437		CONSTRUCTION OF STREETS DRAINS AND PROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC KOTLI BEHRAM & PACCA GARAH TEHSIL & DISTRICT SIALKOT	<u>5,775,000</u>	<u>23,139,000</u>				
A12502		Works-Rural	5,775,000	23,139,000				
LO21001441		CONSTRUCTION OF SEWERAGE DRAINAGE AND TUFF TILES SCHEMES IN UC GOHAD PUR TEHSIL & DISTRICT SIALKOT	<u>5,000,000</u>	<u>57,470,000</u>				
A12502		Works-Rural	5,000,000	57,470,000				
LO21001489		URBAN DRAINAGE PCC AND TUFF TILE SCHEME AT CITY PATTOKI DISTRICT KASUR	<u>4,000,000</u>	<u>73,861,000</u>				
A12502		Works-Rural	4,000,000	73,861,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001494		RURAL DRAINAGE PCC SCHEME AT BHAI KOT THEENG DHOLAN CHAK NO. 07 TEHSIL PATTOKI DISTRICT KASUR	<u>6,000,000</u>	<u>6,492,000</u>				
A12502		Works-Rural	6,000,000	6,492,000				
LO21001498		RURAL DRAINAGE PCC SCHEME AT MADER KHAI CHAK NO. 25 CHAK NO. 26 DHOLAN CHAK NO. 27 CHAK NO. 69 GANJEY AND ADJOINING ABADIES TEHSIL PATTOKI DISTRICT KASUR	<u>6,000,000</u>	<u>6,448,000</u>				
A12502		Works-Rural	6,000,000	6,448,000				
LO21001501		RURAL DRAINAGE PCC SCHEME AT SHEIKHUM JAGOWALA CHAK NO. 40 GOPEYRAI AND NIAZ BAIG TEHSIL PATTOKI DISTRICT KASUR	<u>6,000,000</u>	<u>29,358,000</u>				
A12502		Works-Rural	6,000,000	29,358,000				
LO21001502		RURAL DRAINAGE PCC SCHEME AT BALLOKI GAGGA BASTI TIBBI CHAK NO. 20 AND AZEEM COLONY PATTOKI TEHSIL PATTOKI DISTRICT KASUR	<u>6,000,000</u>	<u>5,800,000</u>				
A12501		Works-Urban	6,000,000	5,800,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001504		RURAL DRAINAGE PCC SCHEME AT KARMABAD MADINA COLONY AND ABADI HAJI TAYYAB WALI (BACK SIDE PETROLL PUMP PSO MULTAN ROAD) TEHSIL PATTOKI DISTRICT KASUR	<u>6,000,000</u>	<u>5,983,000</u>				
A12502		Works-Rural	6,000,000	5,983,000				
LO21001507		RURAL DRAINAGE & PCC SCHEME BHONIKAY & ALLIED ABADIES DISTRICT KASUR	<u>4,000,000</u>	<u>20,860,000</u>				
A12502		Works-Rural	4,000,000	20,860,000				
LO21001509		RURAL DRAINAGE & PCC SCHEME CHAK 28.	<u>4,000,000</u>	<u>21,094,000</u>				
A12502		Works-Rural	4,000,000	21,094,000				
LO21001511		RURAL DRAINAGE & PCC SCHEME JAGGA KALAN & ALLIED ABADIES DISTRICT KASUR	<u>6,360,000</u>	<u>7,360,000</u>				
A12502		Works-Rural	6,360,000	7,360,000				
LO21001512		RURAL DRAINAGE & PCC SCHEME KACHA PAKKA DISTRICT KASUR	<u>4,000,000</u>	<u>19,861,000</u>				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural	4,000,000	19,861,000				
LO21001527		PROVISION OF WATER SUPPLY/TUFF TILE/SOLLING SCHEME AT CHAK NO 44/12-L TEHSIL CHICHAWATNI DISTRICT SAHIWAL	<u>6,000,000</u>	<u>22,982,000</u>				
A12502		Works-Rural	6,000,000	22,982,000				
LO21001531		SEWERAGE/DRAINAGE SCHEME BUNGA HAYAT CHAK BEDI AND NANAK PUR INCLUDING ADJOINING ABADIES DISTRICT PAKPATTAN	<u>5,000,000</u>	<u>16,042,000</u>				
A12502		Works-Rural	5,000,000	16,042,000				
LO21001540		PROVISION OF SOLING DRAIN SEWERAGE SCHEME IN UC.NO.29 (HQ.59/EB) UC.NO.30 (HQ.151/EB) UC.NO.35 (HQ.13/EB) UC.NO.36 (HQ.75/EB) AND UC.NO.37 (HQ.69/ EB) TEHSIL ARIFWALA DISTRICT	<u>40,000,000</u>	<u>57,985,000</u>				
A12502		Works-Rural	40,000,000	57,985,000				
LO21001591		INSTALLATION OF 15 NEW RO WATER FILTRATION PLANTS IN TEHSIL MIAN CHANNU DISTRICT KHANEWAL	<u>10,000,000</u>	<u>33,266,000</u>				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural	10,000,000	33,266,000				
LO21001596		INSTALLATION OF 15 NEW RO WATER FILTRATION PLANTS IN UCS NO. 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 69 TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>32,606,000</u>				
A12502		Works-Rural	10,000,000	32,606,000				
LO21001602		CONSTRUCTION OF SOLING DRAINS SEWERAGE CULVERTS FILTRATION PLANT BOUNDARY WALL GRAVEYARD IN CHAK NO 330/WB CHAK NO 156/WB CHAK AZEEM CHAK NO 265/WB CHAK NO 204/WB MOUZA SAHIB	<u>15,000,000</u>	<u>24,004,000</u>				
A12502		Works-Rural	15,000,000	24,004,000				
LO21001621		PROVISION OF SEWERAGE DAINAGE TUFF TILE NALI SOLING AND CULVERTS IN SAKHI SARWAR PAIGHAN HAJI GHAZI SARWAR WALI FORT MUNROE CHOTI & LEFT OVER UCS AREAS D.G.KHAN	<u>15,000,000</u>	<u>15,000,000</u>				
A12502		Works-Rural	15,000,000	15,000,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001623		PROVISION OF SOLARIZED SUBMERSIBLE WATER PUMPS IN RONGHAN SAKHI SARWAR RAKHI GAJJ FORT MUNROE & ADJOINING AREAS D.G.KHAN	<u>10,000,000</u>	<u>16,189,000</u>				
A12502		Works-Rural	10,000,000	16,189,000				
LO21001625		PROVISION OF SEWERAGE/ DRAINAGE SYSTEM IN LEFT OVER AREAS KHOSA COLONY AND ADJOINING ABADIES IN JAMPUR CITY DISTRICT RAJANPUR	<u>10,000,000</u>	<u>36,767,000</u>				
A12502		Works-Rural	10,000,000	36,767,000				
LO21001629		PROVISION OF WATER SUPPLY & SEWERAGE SYSTEM FOR UMER KOT CITY DISTRICT RAJANPUR	<u>10,000,000</u>	<u>34,850,000</u>				
A05270		To Others	10,000,000	34,850,000				
LO21001631		PROVISION OF 100 DEEP HAND PUMPS & RO PLANTS IN PACHAD AREA AND TRIBAL AREA DISTRICT RAJANPUR.	<u>15,000,000</u>	<u>22,658,000</u>				
A12502		Works-Rural	15,000,000	22,658,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001683		PROVIDING AND LAYING SEWERAGE. DRY BRICK SOLING TUFF TILE IN UC NO.05. TEHSIL AND DISTRICT 13AHAWALPUR.	<u>7,721,000</u>	<u>13,345,000</u>				
A05270		To Others	7,721,000	13,345,000				
LO21001684		PROVIDING AND LAYING SEWERAGE. DRY BRICK SOLING TUFF TILE IN UC NO.06 TEHSIL AND DISTRICT BAHAWALPUR.	<u>10,170,000</u>	<u>9,425,000</u>				
A12501		Works-Urban	10,170,000	9,425,000				
LO21001685		PROVIDING OF SEWERAGE. DRY BRICK SOLING. TUFF TILE IN UC NO.07 TEHSIL AND DISTRICT BAHAWALPUR.	<u>5,860,000</u>	<u>10,117,000</u>				
A05270		To Others	5,860,000	10,117,000				
LO21001708		REPAIR / REHABILITATION OF SEWAGE & WATER SUPPLY AND PROVIDING / LYING OF TUFF TILES IN CITY SADIQ ABAD DISTRICT R..Y.KHAN	<u>10,000,000</u>	<u>15,068,000</u>				
A05270		To Others	10,000,000	15,068,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001714	CONSTRUCTION / REPAIR / REHABILITATION OF SEWERAGE LINE AND PROVIDING / LAYING OF TUFF TILES FOR CITY RAHIM YAR KHAN	<u>10,000,000</u>	<u>93,796,000</u>				
A05270	To Others	10,000,000	93,796,000				
LO21010015	CONSTRUCTION OF PCC STREET AND SEWERAGEDRAINAGE MADINA COLONY SHALAYVALI & DHOK BANARAS RCB DISTRICTRAWALPINDI.		<u>3,152,000</u>				
A06470	Others		3,152,000				
LO21010445	CONSTRUCTION OF DRAIN,PCC/TUFF TILE , NULLAHS & BOUNDARY WALL OF GRAVEYARD AT UC MACHARWALA, UC MEERAN PUR, JISLANI/ MUSTAFABAD & FATEH THATHA AT I/C ADJOINING AREA DISTRICT N	<u>10,000,000</u>	<u>50,804,000</u>				
A05270	To Others	10,000,000	50,804,000				
LO21010446	CONSTRUCTION OF DRAIN,PCC/TUFF TILE & NULLAHS AT UC PIND WARBURTON &SHAREEN JHANGAR I/C ADJOINING AREA DISTRICT NANKANA SAHIB	<u>30,465,000</u>	<u>40,024,000</u>				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A05270	To Others		30,465,000	40,024,000				
LO21010447		CONSTRUCTION OF DRAIN,PCC/TUFF TILE & NULLAHS AT UC MEERPUR, NAKODAR &DIFFERENT WARD OF CITY SHAHKOT I/C ADJOINING AREA DISTRICT NANKANASAHIB	<u>8,640,000</u>	<u>33,794,000</u>				
A05270	To Others		8,640,000	33,794,000				
LO21010448		CONSTRUCTION OF DRAIN,PCC/TUFF TILE & NULLAHS AT GANDRAN, DHRANGAN &CHAK NO 184/RB I/C ADJOINING AREA DISTRICT NANKANA SAHIB	<u>20,639,000</u>	<u>37,123,000</u>				
A05270	To Others		20,639,000	37,123,000				
LO21011353		CONSTRUCTION OF PCC STREETS / DRAIN (JAMIA MASJID NOOR-UL-MUSTAFA TO HAWELI WALAYAT MAIN STREETS) DHOKE SHADI (U.O DARA PUR) TEHSIL & DISTRIC TJHELUM	<u>1,864,000</u>					
A05270	To Others		1,864,000					

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO22000032		CONSTRUCTION OF CARPET ROAD, SEWERAGE,PCC, WATER SUPPLY, TUFF TILE AND PARK IN UC-109, LAHORE.	<u>5,000,000</u>	<u>120,000,000</u>				
A05270		To Others	5,000,000	120,000,000				
LO22000033		INSTALLATION OF TUBE WELL WITH WATERSUPPLY IN HANJERWAL, LAHORE.	<u>5,000,000</u>	<u>80,415,000</u>				
A05270		To Others	5,000,000	80,415,000				
LO23002529		RAIN WATER MANAGEMENT - DRAINAGE ARRANGEMENT FOR SORE PINT AT NISHTAR PARK SPORTS COMPLEX (QADDAFI STADIUM), LAHORE					<u>100,000</u>	
A12502		Works-Rural					100,000	
LO23002530		CONSTRUCTION OF PCC, DRAINAGE & SOLING AT UC GHUMMANWALA, UC NOKHAR, UC MARI KHURD & UC JHALLAN TEHSIL NOWSHERA VIRKAN DISTRICT GUJRANWALA					<u>100,000</u>	
A12501		Works-Urban					100,000	

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1010-A								
LO22010391		Construction of RCC Street, Tuff Tiles and Drain in UC 1 (Shadman)		<u>49,893,000</u>	<u>100,000</u>			<u>35,000</u>
A12501		Works-Urban		49,893,000	100,000			35,000
1011-A								
LO22010392		Construction of RCC Street, Tuff Tiles and Drain in UC 2 (Chak Mehmda)		<u>26,141,000</u>	<u>100,000</u>			<u>35,000</u>
A12501		Works-Urban		26,141,000	100,000			35,000
1012-A								
LO22010393		Construction of RCC Street, Tuff Tiles and Drain in UC 3 (Muslim Abad)		<u>16,432,000</u>	<u>100,000</u>			<u>35,000</u>
A12501		Works-Urban		16,432,000	100,000			35,000
1013-A								
LO22010394		Construction of RCC Street, Tuff Tiles and Drain in UC 4 (GhariShahdullah)		<u>14,911,000</u>	<u>100,000</u>			<u>35,000</u>
A12501		Works-Urban		14,911,000	100,000			35,000
1014-A								
LO22010395		Construction of RCC Street, Tuff Tiles and Drain in UC 5 (Kalra)		<u>26,213,000</u>	<u>100,000</u>			<u>35,000</u>
A12501		Works-Urban		26,213,000	100,000			35,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1015-A								
LO22010396		Construction of RCC Street, Tuff Tiles and Drain in UC 6 (Chah Kholay)		<u>51,823,000</u>	<u>100,000</u>			<u>35,000</u>
A12501		Works-Urban		51,823,000				
A12502		Works-Rural			100,000			35,000
1016-A								
LO22010397		Construction of RCC Street, Tuff Tiles and Drain in UC 7 (Khalid Abad)		<u>12,411,000</u>	<u>100,000</u>			<u>35,000</u>
A12501		Works-Urban		12,411,000	100,000			35,000
1017-A								
LO22010398		Construction of RCC Street, Tuff Tiles and Drain in UC 8 (DaswandiPura)		<u>30,487,000</u>	<u>100,000</u>			<u>35,000</u>
A12501		Works-Urban		30,487,000	100,000			35,000
1018-A								
LO22010399		Construction of RCC Street, Tuff Tiles and Drain in UC 9 (Faizabad)		<u>14,965,000</u>	<u>100,000</u>			<u>35,000</u>
A12501		Works-Urban		14,965,000	100,000			35,000
1019-A								
LO22010400		Construction of RCC Street, Tuff Tiles and Drain in UC 10 (Ali PurRoad)		<u>14,925,000</u>	<u>100,000</u>			<u>35,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12501		Works-Urban		14,925,000	100,000			35,000
1020-A								
LO22010401		Construction of RCC Street, Tuff Tiles and Drain in UC 11 (Fatu Pura)		<u>9,956,000</u>	<u>100,000</u>			<u>35,000</u>
A12501		Works-Urban		9,956,000	100,000			35,000
1021-A								
LO22010402		Construction of RCC Street, Tuff Tiles and Drain in UC 12 (Qila Dhaki)		<u>19,350,000</u>	<u>100,000</u>			<u>35,000</u>
A12501		Works-Urban		19,350,000	100,000			35,000
1060-A								
LO22011034		Construction of sewerage/ Drainage Nullah , Retaiing wall & PCC Streetsin Ward No.9 RCB Rawalpindi			<u>100,000</u>			<u>10,000</u>
A12501		Works-Urban			100,000			10,000
1061-A								
LO22011036		Construction of sewerage/ Drainage Nullah , Retaiing wall & PCC Streetsin Friends Colony RCB Rawalpindi			<u>100,000</u>			<u>10,000</u>
A12501		Works-Urban			100,000			10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1062-A							
LO22011037	Construction of Sewerage /Drainage , Nullah , Retaining Wall & PCC inAzam Colony, Shimla Valley Abdullah Town and Afshan Colony RCB,Rawalpindi.			<u>100,000</u>			<u>10,000</u>
A12501	Works-Urban			100,000			10,000
1063-A							
LO22011038	Improvement of Sewerage Pipe Line at masrial Road from Chur Chowk toRange Raod RCB Rawalpinid			<u>100,000</u>			<u>60,000</u>
A12501	Works-Urban			100,000			60,000
1064-A							
LO22011039	Construction of Sewerage / Drainage , Nullah Retaining Wall & PCC fromKohinoor Mill Boundary wall to Usmania Colony RCB, Rawalpindi			<u>100,000</u>			<u>60,000</u>
A12501	Works-Urban			100,000			60,000
1065-A							
LO22011041	Construction of Road & Nullah / Sewerage line at peshawar RaodMuhammadabad Street and Allahbad RCB, Rawalpindi			<u>100,000</u>			<u>10,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12501		Works-Urban			100,000			10,000
1066-A								
LO22011042		Supply / Fixing Turbine Motor Pump Sets/Submersible Motor Pump sets inRCB, Rawalpindi			<u>100,000</u>			<u>10,000</u>
A12501		Works-Urban			100,000			10,000
1067-A								
LO22011043		Construction of Sewerage / Drainage , Nullah, Retaining Wall & PCCStreets in Ward No.2 RCB Rawalpindi			<u>100,000</u>			<u>10,000</u>
A12501		Works-Urban			100,000			10,000
1068-A								
LO22011044		Construction of Sewerage / Drainage , Nullah, Retaining Wall & PCCStreets in Ward No.8 RCB Rawalpindi			<u>100,000</u>			<u>10,000</u>
A12501		Works-Urban			100,000			10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1071-A							
LO21000993	CONSTRUCTION OF PCC STREETS DRAINS IN UC MOGLA JAND AWAN MULHIAL MUGLAN KHAI PADSHAN JAND KHANZADA CHAK MALOOK BHEEN CHAK UMRA DHUMMAN KHOTIAN CHOA GANJ ALI SHAH JASWAL AND KARIYAL	<u>25,100,000</u>	<u>25,100,000</u>	<u>18,608,000</u>			<u>7,602,000</u>
A12502	Works-Rural	25,100,000	25,100,000	18,608,000			7,602,000
1072-A							
LO21000998	CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROAD/PCC PATH FROM JABBI DHOK PHALLI DHOK BAJOUR AND DHOK DHANWALA ROAD TEHSIL TALAGANG DISTRICT CHAKWAL	<u>2,000,000</u>	<u>5,618,000</u>	<u>3,000,000</u>			<u>2,414,000</u>
A12502	Works-Rural	2,000,000	5,618,000	3,000,000			2,414,000
1075-A							
LO16000486	Rural Sewerage / Drainage PCC Scheme for Jhawarian	<u>10,000,000</u>	<u>42,618,000</u>	<u>7,689,000</u>			<u>10,000</u>
A12502	Works-Rural	10,000,000	42,618,000	7,689,000			10,000
1078-A							
LO21001031	RURAL DRAINAGE SCHEME UNION COUNCIL NO.86 107SB AND U.C NO.87 103SB DISTRICT SARGODHA	<u>6,000,000</u>	<u>25,228,000</u>	<u>314,000</u>			<u>105,000</u>
A12502	Works-Rural	6,000,000	25,228,000	314,000			105,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1079-A								
LO21001035		SEWERAGE AND DRAINAGE SCHEME AT JHANWARIAN AQIL SHAH GONDAL MOCHI WAL JAHANABAD SULTAN PUR SHAH DA ROZA MANGOWAL WADI & BHAKKAR BAR TEHSIL SHAHPUR DISTRICT SARGODHA	<u>3,000,000</u>	<u>63,568,000</u>	<u>7,428,000</u>			<u>10,000</u>
A12502		Works-Rural	3,000,000	63,568,000	7,428,000			10,000
1081-A								
LO21001037		CONSTRUCTION OF DRAINAGE PCC TUFF TILES AND SOLING IN UNION COUNCIL NO.50 & BASHMOLAJAT TEHSIL KOT MOMIN DISTRICT SARGODHA	<u>6,000,000</u>	<u>21,325,000</u>	<u>897,000</u>			<u>10,000</u>
A12502		Works-Rural	6,000,000	21,325,000	897,000			10,000
1082-A								
LO21001040		CONSTRUCTION OF DRAINAGE PCC TUFF TILES AND SOLING IN UNION COUNCIL NO.56 & BASHMOLAJAT TEHSIL KOT MOMIN DISTRICT SARGODHA.	<u>4,000,000</u>	<u>14,317,000</u>	<u>5,293,000</u>			<u>10,000</u>
A12502		Works-Rural	4,000,000	14,317,000	5,293,000			10,000
1085-A								
LO21001123		CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC WAHEER DISTRICT KHSUHAB	<u>5,000,000</u>	<u>17,486,000</u>	<u>5,530,000</u>			<u>586,000</u>
A12502		Works-Rural	5,000,000	17,486,000	5,530,000			586,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1086-A							
LO21001128	CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC CHAK NO. 18/51 MB DISTRICT KHSUHAB	<u>5,000,000</u>	<u>17,987,000</u>	<u>5,028,000</u>			<u>10,000</u>
A12502	Works-Rural	5,000,000	17,987,000	5,028,000			10,000
1087-A							
LO16000493	Sewerage & Sanitation Scheme Daud Khel	<u>22,427,000</u>	<u>12,672,000</u>	<u>14,056,000</u>			<u>1,221,000</u>
A12501	Works-Urban	22,427,000	12,672,000	14,056,000			1,221,000
1088-A							
LO16000494	Sewerage & Sanitation Scheme Shahbaz Khel	<u>7,185,000</u>	<u>4,769,000</u>	<u>2,421,000</u>			<u>10,000</u>
A12502	Works-Rural	7,185,000	4,769,000	2,421,000			10,000
1089-A							
LO19010165	Extension of Urban Sanitation / Swerage scheme, Isa Kahel, District Mianwali.	<u>9,984,000</u>	<u>33,430,000</u>	<u>9,984,000</u>			<u>10,000</u>
A12501	Works-Urban	9,984,000	33,430,000	9,984,000			10,000
1091-A							
LO21001188	CONSTRUCTION OF PCC SLAB & DRAIN IN TOWN COMMITTEE SWANCE DISTRICT MIANWALI	<u>6,465,000</u>	<u>25,858,000</u>	<u>2,938,000</u>			<u>5,110,000</u>
A12502	Works-Rural	6,465,000	25,858,000	2,938,000			5,110,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1092-A								
LO21001189		CONSTRUCTION OF PCC SLAB & DRAIN IN TOWN COMMITTEE CHAKRALA DISTRICT MIANWALI	<u>6,000,000</u>	<u>27,353,000</u>	<u>1,475,000</u>			<u>6,225,000</u>
A12502		Works-Rural	6,000,000	27,353,000	1,475,000			6,225,000
1093-A								
LO21001193		CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL MARI DISTRICT MIANWALI	<u>3,000,000</u>	<u>11,850,000</u>	<u>2,005,000</u>			<u>4,310,000</u>
A12502		Works-Rural	3,000,000	11,850,000	2,005,000			4,310,000
1094-A								
LO21001194		CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL DHER UMAID ALI SHAH DISTRICT MIANWALI	<u>5,000,000</u>	<u>19,951,000</u>	<u>3,831,000</u>			<u>530,000</u>
A12502		Works-Rural	5,000,000	19,951,000	3,831,000			530,000
1095-A								
LO21001196		CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL DILLEY WALI DISTRICT MIANWALI	<u>6,000,000</u>	<u>25,010,000</u>	<u>3,805,000</u>			<u>4,490,000</u>
A12502		Works-Rural	6,000,000	25,010,000	3,805,000			4,490,000
1096-A								
LO21001197		CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL ROKHRI DISTRICT MIANWALI	<u>4,000,000</u>	<u>17,974,000</u>	<u>805,000</u>			<u>6,614,000</u>
A12502		Works-Rural	4,000,000	17,974,000	805,000			6,614,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1097-A								
LO21001198		CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL GHUNDI DISTRICT MIANWALI	<u>4,000,000</u>	<u>17,904,000</u>	<u>881,000</u>			<u>4,761,000</u>
A12502		Works-Rural	4,000,000	17,904,000	881,000			4,761,000
1098-A								
LO21001199		CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL SHAHBAZ KHEL DISTRICT MIANWALI	<u>6,000,000</u>	<u>15,591,000</u>	<u>8,206,000</u>			<u>2,184,000</u>
A12502		Works-Rural	6,000,000	15,591,000	8,206,000			2,184,000
1099-A								
LO21001200		CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL THAMY WALI DISTRICT MIANWALI	<u>6,000,000</u>	<u>24,136,000</u>	<u>4,644,000</u>			<u>32,000</u>
A12502		Works-Rural	6,000,000	24,136,000	4,644,000			32,000
1100-A								
LO21001201		CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL NAMAL DISTRICT MIANWALI	<u>6,000,000</u>	<u>24,950,000</u>	<u>3,844,000</u>			<u>10,000</u>
A12502		Works-Rural	6,000,000	24,950,000	3,844,000			10,000
1101-A								
LO21001226		SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF TOWN COMMITTEE SAWANCE DISTRICT KHUSHAB	<u>3,000,000</u>	<u>21,381,000</u>	<u>569,000</u>			<u>10,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12501		Works-Urban	3,000,000	21,381,000	569,000			10,000
1104-A								
LO22011285		CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 1ML, 2ML, 8ML, 10ML 40 TEHSIL PIPLAN, DISTRICT MIANWALI			<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural			100,000			10,000
1105-A								
LO22011286		CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 5ML, 6ML, 3ML, 4ML, 7ML 5 UC HAFIZ WALA, TEHSIL PIPLAN, DISTRICT MIANWALI			<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural			100,000			10,000
1106-A								
LO22011287		CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 11ML. 12ML, 13ML, 14ML TEHSIL PIPLAN, DISTRICT MIANWALI			<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural			100,000			10,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1107-A								
LO22011288		CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 15ML, 16ML, 17ML, 18ML TEHSIL PIPLAN, DISTRICT MIANWALI			<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural			100,000			10,000
1108-A								
LO22011289		CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 19ML, 19AML, 19BML, 9ML TEHSIL PIPLAN, DISTRICT MIANWALI			<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural			100,000			10,000
1109-A								
LO22011290		CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 1DB, 2DB, 3DB, 4DB TEHSIL PIPLAN, DISTRICT MIANWALI			<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural			100,000			10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1110-A							
LO22011291	CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 5DB, 6DB, 7DB, 8DB, TEHSIL PIPLAN, DISTRICT MIANWALI			<u>100,000</u>			<u>10,000</u>
A12502	Works-Rural			100,000			10,000
1111-A							
LO22011292	CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 9DB, 12DB, 13DB, 12ADB TEHSIL PIPLAN, DISTRICT MIANWALI			<u>100,000</u>			<u>10,000</u>
A12502	Works-Rural			100,000			10,000
1112-A							
LO22011293	CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 14DB, 15DB, 16DB, 17DB, TEHSIL PIPLAN, DISTRICT MIANWALI.			<u>100,000</u>			<u>10,000</u>
A12502	Works-Rural			100,000			10,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1113-A								
LO22011294		CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 18DB, 18ADB, 19DB, 20DB, 21DB. TEHSIL PIPLAN, DISTRICT MIANWALI.			<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural			100,000			10,000
1114-A								
LO22011295		CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET U.C KHANQAH SIRAJIA, TEHSIL PIPLAN DISTRICT MIANWALI.			<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural			100,000			10,000
1115-A								
LO22011296		CONSTRUCTION OF SEWERAGE / DRAINAGE. TUFF TILE & PCC SLAB IN UNPAVED STREET U.C KATCHA GUJRAT. TEHSIL PIPLAN DISTRICT MIANWALI.			<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural			100,000			10,000
1116-A								
LO22011297		CONSTRUCTION OF SEWERAGE / DRAINAGE. TUFF TILE & PCC SLAB IN UNPAVED STREET U.C ALLU WALI, TEHSIL PIPLAN DISTRICT MIANWALI.			<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural			100,000			10,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1117-A								
LO22011298		CONSTRUCTION OF SEWERAGE / DRAINAGE. TUFF TILE & PCC SLAB IN UNPAVED STREET U.C DOBA, TEHSIL PIPLAN DISTINCT MIANWALI.			<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural			100,000			10,000
1118-A								
LO22011299		CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET U.C TIBBA MEHRBAN, TEHSIL PIPLAN DISTRICT MIANWALI.			<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural			100,000			10,000
1119-A								
LO22011300		CONSTRUCTION OF SEWERAGE / DRAINAGE. TUFF TILE & PCC SLAB IN UNPAVED STREET U.C DAB, TEHSIL PIPLAN DISTINCT MIANWALI.			<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural			100,000			10,000
1120-A								
LO22011301		CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET RURAL KUNDIAN. TEHSIL PIPLAN DISTIRCL MIANWALI.			<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural			100,000			10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1121-A							
LO22011302	CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET HARNOLI RURAL, TEHSIL PIPLAN DISTRICT MIANWALI.			<u>100,000</u>			<u>10,000</u>
A12502	Works-Rural			100,000			10,000
1122-A							
LO22011303	CONSTRUCTION OF SEWERAGE / DRAINAGE. TUFF TILE & PCC SLAB IN UNPAVED STREET U.C VICHVIN BALA AND HAFIZ WALA CITY, TEHSIL PIPLAN DISTRICT MIANWALI.			<u>100,000</u>			<u>10,000</u>
A12502	Works-Rural			100,000			10,000
1123-A							
LO22011304	CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN SIJRI SHUMALI, SAJRI JANUBI, BAAN, DISTRICT MIANWALI.			<u>100,000</u>			<u>10,000</u>
A12502	Works-Rural			100,000			10,000
1124-A							
LO22011316	CONTRUCTION OF SEWERAGE/ DRAINAGE, TUFFTILE & PCC SLAB IN UNPAVED STREET PIPLAN CITY, TEHSIL PIPLAN, DISTRICT MIANWALI.			<u>100,000</u>			<u>10,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural			100,000			10,000
1125-A								
LO22011317		CONSTRUCTION OF SEWERAGE/ DRAINAGE, TUFFTILE & PCC SLAB IN UNPAVED STREET HARNOLI CITY, TEHSIL PIPLAN, DISTRICT MIANWALI.			<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural			100,000			10,000
1126-A								
LO22011318		CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET KUNDIAN CITY, TEHSIL PIPLAN, DISTRICT MIANWALI			<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural			100,000			10,000
1130-A								
LO21001245		PROVISION OF PCC SLABS SEWERAGE CULVERTS DRAINS SANITATION TUFF TILES IN KONIGUI HALQA GOHAR WALA DIST BHAKKAR	<u>4,998,000</u>	<u>4,216,000</u>	<u>3,600,000</u>			<u>10,000</u>
A12502		Works-Rural	4,998,000	4,216,000	3,600,000			10,000
1131-A								
LO21001249		PROVISION OF SANITATION / DRAINAGE PCC PAVEMENT BHAKKAR DAGGAR-1ST & CHEENA NASHEEB KONIGUI DIST BHAKKAR	<u>4,000,000</u>	<u>23,815,000</u>	<u>1,972,000</u>			<u>10,000</u>
A12502		Works-Rural	4,000,000	23,815,000	1,972,000			10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1132-A							
LO21001250	PROVISION OF SANITATION / DRAINAGE PCC PAVEMENT BEHAL DAGAR. BEHAL NASHEEB KONIGUI DIST BHAKKAR	<u>5,000,000</u>	<u>26,796,000</u>	<u>12,935,000</u>			<u>6,432,000</u>
A12502	Works-Rural	5,000,000	26,796,000	12,935,000			6,432,000
1133-A							
LO21001251	PROVISION OF SANITATION / DRAINAGE PCC PAVEMENT SHAHANI DIST BHAKKAR DISTRICT BHAKKAR	<u>4,000,000</u>	<u>26,366,000</u>	<u>1,637,000</u>			<u>10,000</u>
A12502	Works-Rural	4,000,000	26,366,000	1,637,000			10,000
1134-A							
LO21001252	PROVISION OF SANITATION / DRAINAGE PCC PAVEMENT NAZIR TOWN AND ISMAIL WALA DIST BHAKKAR	<u>6,000,000</u>	<u>25,238,000</u>	<u>14,213,000</u>			<u>7,110,000</u>
A12501	Works-Urban		19,238,000				
A12502	Works-Rural	6,000,000	6,000,000	14,213,000			7,110,000
1135-A							
LO21001256	PROVISION OF SEWERAGE PCC PAVEMENT ABADI SHOUMALI TEHSIL DARYA KHAN DISTRICT BHAKAR	<u>6,170,000</u>	<u>5,877,000</u>	<u>6,616,000</u>			<u>3,313,000</u>
A12502	Works-Rural	6,170,000	5,877,000	6,616,000			3,313,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1174-A								
LO21001390		DRAINAGE SEWERAGE SOLING / RESOLING TUFF TILES DRAINS AND BRIDGES (PULIYAN) IN TEHSIL KAMALIA & TEHSIL PIR MAHAL DISTRICT T.T.SINGH	<u>5,000,000</u>	<u>284,753,000</u>	<u>15,625,000</u>			<u>3,329,000</u>
A12502		Works-Rural	5,000,000	284,753,000	15,625,000			3,329,000
1184-A								
LO21001430		CONSTRUCTION OF STREETS DRAINS AND PROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC PINDI ARRIAN NAIKA PURA & TALWARA TEHSIL & DISTRICT SIALKOT.	<u>5,000,000</u>	<u>41,287,000</u>	<u>261,000</u>			<u>10,000</u>
A12502		Works-Rural	5,000,000	41,287,000	261,000			10,000
1185-A								
LO21001433		CONSTRUCTION OF PCC / TUFF TILE / DRAIN & NULLAH AT VILLAGE U/C MALKHANWALA MAJRA KLAN & KOPRA TEHSIL SAMBRIAL DISTRICT SIALKOT	<u>5,000,000</u>	<u>86,635,000</u>	<u>22,540,000</u>			<u>5,645,000</u>
A12502		Works-Rural	5,000,000	86,635,000	22,540,000			5,645,000
1186-A								
LO21001434		CONSTRUCTION OF PCC / TUFF TILE / DRAIN & NULLAH AT VILLAGE U/C JAITHEKEY SAHOWALA & KULLOWAL TEHSIL SAMBRIAL DISTRICT SIALKOT	<u>5,000,000</u>	<u>86,604,000</u>	<u>18,191,000</u>			<u>4,554,000</u>
A12502		Works-Rural	5,000,000	86,604,000	18,191,000			4,554,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1187-A							
LO21001435	CONSTRUCTION OF PCC / TUFF TILE / DRAIN & NULLAH AT VILLAGE U/C BHOPALWALA & DHILUM BALAGON TEHSIL SAMBRIAL DISTRICT SIALKOT	<u>5,000,000</u>	<u>86,623,000</u>	<u>11,143,000</u>			<u>2,795,000</u>
A12502	Works-Rural	5,000,000	86,623,000	11,143,000			2,795,000
1188-A							
LO21001439	CONSTRUCTION OF STREETS DRAINS AND PROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC ADALAT GARHA & MUZAFFAR PURA TEHSIL & DISTRICT SIALKOT.	<u>4,000,000</u>	<u>46,752,000</u>	<u>1,622,000</u>			<u>10,000</u>
A12502	Works-Rural	4,000,000	46,752,000	1,622,000			10,000
1195-A							
LO22000035	INSTALLATION OF 15 NOS. FILTERATIONPLANTS AT EDEN SOCIETY, AT UCS NO 115,240,241,251,255,256,257AND ,269,DISTRICT LAHORE.	<u>10,000,000</u>	<u>29,580,000</u>	<u>30,545,000</u>			<u>10,838,000</u>
A05270	To Others	10,000,000	29,580,000	30,545,000			10,838,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1224-A							
LO22010697	Construction / Work of Drain / Sullage Carrie/ Serwerage & PCC / Tufftile / RCC/ Brick pavement in Ucs Bhiyan Wala Kalan, Mannu Abbad and Allied Abadies in Tehsil Muridky		<u>85,000,000</u>	<u>100,000</u>			<u>70,060,000</u>
A12501	Works-Urban		85,000,000	100,000			70,060,000
1225-A							
LO22010699	Construction / Work of Drain / Sullage Carrie/ Serwerage & PCC / Tufftile / RCC/ Brick pavement in Ucs Bedad Pur Virkan, Joyan Wala and Allied Abadies in Tehsil Muridky		<u>125,000,000</u>	<u>100,000</u>			<u>60,000</u>
A12501	Works-Urban		125,000,000	100,000			60,000
1226-A							
LO21010449	CONSTRUCTION OF DRAIN,PCC/TUFF TILE, NULLAHS & BOUNDARY WALL OF GRAVEYARD AT UC DALLAH CHANDASINGH, DALLAH JARMENIAN & DALLAH NANGAL	<u>40,465,000</u>	<u>35,534,000</u>	<u>4,931,000</u>			<u>2,475,000</u>
A05270	To Others	40,465,000	35,534,000	4,931,000			2,475,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1230-A								
LO21001499		RURAL DRAINAGE PCC SCHEME AT CHAK NO. 24 JAMSHAIR CHAK NO. 22 BHOPAYWAL RUKAN PURA SRAISAR AND ADJOINING ABADIES TEHSIL PATTOKI DISTRICT KASUR	<u>6,000,000</u>	<u>13,243,000</u>	<u>1,135,000</u>			<u>10,000</u>
A12502		Works-Rural	6,000,000	13,243,000	1,135,000			10,000
1231-A								
LO21001508		RURAL DRAINAGE & PCC SCHEME BOLLOKI	<u>5,000,000</u>	<u>31,198,000</u>	<u>8,814,000</u>			<u>2,210,000</u>
A12502		Works-Rural	5,000,000	31,198,000	8,814,000			2,210,000
1232-A								
LO16000691		Sewerage Scheme Sahiwal City, City Bund Road, LBDC, High Street & Girls College Road	<u>10,000,000</u>	<u>76,464,000</u>	<u>12,118,000</u>			<u>139,000</u>
A12502		Works-Rural	10,000,000	76,464,000	12,118,000			139,000
1236-A								
LO21001539		PROVISION OF SOLING DRAIN SEWERAGE SCHEME IN UNION COUNCIL NO.49 (HQ.86/EB) UC.NO.50 (HQ.66/EB) UC.NO.51 (HQ.48/EB) UC.NO.46 (HQ.163/EB) UC.NO.47 (HQ.147/EB) UC.NO.48	<u>5,000,000</u>	<u>80,857,000</u>	<u>8,196,999</u>			<u>1,705,000</u>
A12502		Works-Rural	5,000,000	80,857,000	8,196,999			1,705,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1237-A								
LO21001541		PROVISION OF SOLING DRAIN SEWERAGE SCHEME IN CHAK NO. 151/EB. TEHSIL ARIFWALA DISTRICT PAKPATTAN.	<u>5,000,000</u>	<u>36,936,000</u>	<u>4,570,000</u>			<u>10,000</u>
A12502		Works-Rural	5,000,000	36,936,000	4,570,000			10,000
1239-A								
LO21001570		PROVISION OF SANITATION FACILITITES WATER SUPPLY TUFF PAVERS BRICK PAVEMENT PACCA SULLAGE CARRIER ETC 1-4 MPR KOTLI WAJWAH AND ALLIED ABADIES PROVISION OF SANITATION	<u>10,000,000</u>	<u>12,181,000</u>	<u>17,736,000</u>			<u>4,014,000</u>
A12502		Works-Rural	10,000,000	12,181,000	17,736,000			4,014,000
1240-A								
LO21001572		PROVISION OF SANITATION FACILITITES WATER SUPPLY TUFF PAVERS BRICK PAVEMENT PACCA SULLAGE CARRIER ETC JALLAH ARAIN BASTI GHAREEBABAD AND ALLIED ABADIES TEHSIL DUNYAPUR	<u>53,600,000</u>	<u>42,900,000</u>	<u>18,407,000</u>			<u>721,000</u>
A12502		Works-Rural	53,600,000	42,900,000	18,407,000			721,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1241-A							
LO21001579	PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA SALSADAR MOUZA SHAM	<u>10,000,000</u>	<u>29,352,000</u>	<u>8,000,000</u>			<u>375,000</u>
A12502	Works-Rural	10,000,000	29,352,000	8,000,000			375,000
1242-A							
LO21001580	PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA GOGGAN MOUZA WAHI	<u>10,000,000</u>	<u>26,619,000</u>	<u>8,300,000</u>			<u>1,998,000</u>
A12502	Works-Rural	10,000,000	26,619,000	8,300,000			1,998,000
1244-A							
LO21001586	CONSTRUCTION & REPAIR OF ROADS TUFF TILES SOLING DRAINAGE AND SEWERAGE IN UCS NO. 1 2 3 4 5 7 8 9 10 11 12 13 14 16 17 18 19 26 27 28 29 30 31 32 33 34 35 36 38 40 41 TEHSIL	<u>15,000,000</u>	<u>83,464,000</u>	<u>13,799,000</u>			<u>3,847,000</u>
A12502	Works-Rural	15,000,000	83,464,000	13,799,000			3,847,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1245-A							
LO21001590	CONSTRUCTION OF SOLING DRAINS TUFF TILE SULLAGE CARRIER WATER SUPPLY SEWERAGE AND DISPOSAL OF WASTER WATER AT MUNICIPAL COMMITTEE KABIRWALA DISTRICT KHANEWAL.	<u>15,000,000</u>	<u>90,202,000</u>	<u>6,326,000</u>			<u>3,169,000</u>
A12501	Works-Urban		90,202,000				
A12502	Works-Rural	15,000,000		6,326,000			3,169,000
1246-A							
LO21001592	REHABILITATION / UP-GRADATION OF SEWERAGE SYSTEM IN MIAN CHANNU CITY DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>88,547,000</u>	<u>8,000,999</u>			<u>4,008,000</u>
A12502	Works-Rural	10,000,000	88,547,000	8,000,999			4,008,000
1247-A							
LO21001594	CONSTRUCTION OF SEWERAGE DRAINAGE TUFF TILE BRICK PAVEMENT & CULVERTS IN UCS NO. 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 69 TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>194,275,000</u>	<u>5,000,000</u>			<u>2,184,000</u>
A12502	Works-Rural	10,000,000	194,275,000	5,000,000			2,184,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1248-A							
LO21001595	REHABILITATION / REPLACEMENT OF OUTLIVED SEWERLINES AND TUFF PAVER SCHEME IN LEFT OVER AREA OF TULAMBA CITY TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>53,148,000</u>	<u>3,400,000</u>			<u>2,697,000</u>
A12502	Works-Rural	10,000,000	53,148,000	3,400,000			2,697,000
1250-A							
LO21001603	PROVISION OF WATER SUPPLY IN BASTI NOOR PUR SAEED ABAD DUR PUR & RAHIM ABAD DISTRICT VEHARI	<u>10,000,000</u>	<u>10,443,000</u>	<u>12,147,000</u>			<u>3,861,000</u>
A12502	Works-Rural	10,000,000	10,443,000	12,147,000			3,861,000
1251-A							
LO16000433	Provision of Rural Water Supply Scheme Nutmaki, District D.G. Khan	<u>6,323,000</u>	<u>4,972,000</u>	<u>6,352,000</u>			<u>10,000</u>
A12502	Works-Rural	6,323,000	4,972,000	6,352,000			10,000
1255-A							
LO21001612	CONSTRUCTION OF NEW RO FILTRATION PLANT AND NEW WATER SUPPLY SCHEMES SAKHI SARWAR RONGHAN FORT MUNRO BASTI KHOSA LOHAR WALA KAPPAR SHAH MAMORI DG KHAN CITY PAIGHAN AND LEFT OVER	<u>15,000,000</u>	<u>57,612,000</u>	<u>7,000,000</u>			<u>3,509,000</u>
A12502	Works-Rural	15,000,000	57,612,000	7,000,000			3,509,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1256-A								
LO21001613		CONSTRUCTION OF NEW RO FILTRATION PLANT AND NEW WATER SUPPLY SCHEMES IN UCS (DARKHAST JAMAL KHAN DARMIANI DARKHAST JAMAL KHAN GHARBI DARKHAST JAMAL KHAN JANOBI CHOTI ZARIN	<u>15,000,000</u>	<u>33,244,000</u>	<u>9,000,000</u>			<u>4,476,000</u>
A12502	Works-Rural		15,000,000	33,244,000	9,000,000			4,476,000
1257-A								
LO21001615		PROVISION / REPAIR / RECONSTRUCTION / REHABILITATION OF WATER SUPPLY SCHEMES IN LEFT OVER AREAS OF UCS (MANGROTHA SOKAR BASTI BUZDAR MAKWAL KALAN BOHAR BINDI DONA NARI	<u>10,000,000</u>	<u>15,994,000</u>	<u>22,127,000</u>			<u>998,000</u>
A12502	Works-Rural		10,000,000	15,994,000	22,127,000			998,000
1258-A								
LO21001624		REHABILITATION OF WATER SUPPLY SCHEME FORT MUNRO D.G.KHAN	<u>15,000,000</u>	<u>44,167,000</u>	<u>8,000,000</u>			<u>6,005,000</u>
A12502	Works-Rural		15,000,000	44,167,000	8,000,000			6,005,000
1271-A								
LO21001711		CONSTRUCTION OF SOLING / CULVERTS & PROVIDING / LAYING OF TUFF TILES IN TEHSIL RAHIM YAR KHAN	<u>10,000,000</u>	<u>64,656,000</u>	<u>20,000,000</u>			<u>5,049,000</u>
A12501	Works-Urban		10,000,000	64,656,000	20,000,000			5,049,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1272-A							
LO21001712	REHABILITATION / AUGMENTATION / CONSTRUCTION OF SEWERAGE SYSTEM & PROVIDING / LYING OF TUFF TILES IN FATEH PUR KAMAL KHAI KHAIR SHAH SARDAR GARH GARHI IKHTIAR KHAN FATEH	<u>20,000,000</u>	<u>256,403,000</u>	<u>30,000,000</u>			<u>15,003,000</u>
A12501	Works-Urban	20,000,000	256,403,000	30,000,000			15,003,000
1280-A							
LO21001738	"DEVELOPMENT OF NEW SOURCES FOR CHEMICALLY UNFIT WATER SUPPLY SCHEMES """"	<u>20,000,000</u>	<u>16,565,000</u>	<u>11,213,000</u>			<u>268,000</u>
A05270	To Others	20,000,000	16,565,000	11,213,000			268,000
1293-A							
LO21000977	DRAINAGE AND SEWERAGE SCHEME UC LAB THATHOO UC JALALA AND UC THATHA KHALIL TEHSIL TAXILA DISTRICT RAWALPINDI	<u>4,000,000</u>	<u>43,100,000</u>	<u>4,862,000</u>	<u>3,610,000</u>	<u>1,500,000</u>	<u>16,738,000</u>
A12502	Works-Rural	4,000,000	43,100,000	4,862,000	3,610,000	1,500,000	16,738,000
1294-A							
LO21000978	DRAINAGE AND SEWERAGE SCHEME UC KHURRAM GUJJAR AND KHURRAM PARACHA TEHSIL TAXILA DISTRICT RAWALPINDI.	<u>3,000,000</u>	<u>23,790,000</u>	<u>7,769,000</u>	<u>3,875,000</u>	<u>1,957,000</u>	<u>9,724,000</u>
A12502	Works-Rural	3,000,000	23,790,000	7,769,000	3,875,000	1,957,000	9,724,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1295-A								
LO21000979		REHABILITATION AND AUGMENTATION OF RURAL WSS VILLAGE THATTA KHALIL AND DHOKE DHURAB TEHSIL TAXILA DISTRCT RAWALPINDI.	<u>7,000,000</u>	<u>19,045,000</u>	<u>3,229,000</u>	<u>2,422,000</u>	<u>2,000,000</u>	<u>15,580,000</u>
A12502		Works-Rural	7,000,000	19,045,000	3,229,000	2,422,000	2,000,000	15,580,000
1296-A								
LO21000981		DRAINAGE & SEWERAGE SCHEME WARD NO. 1 2 3 4 6 WAH CANTT. TEHSIL TAXILA DISTRICT RAWALPINDI	<u>8,087,000</u>	<u>114,905,000</u>	<u>30,069,999</u>	<u>22,080,000</u>	<u>2,000,000</u>	<u>30,075,000</u>
A12501		Works-Urban				22,080,000	2,000,000	
A12502		Works-Rural	8,087,000	114,905,000	30,069,999			30,075,000
1297-A								
LO21000982		DRAINAGE & SEWERAGE SCHEME WARD NO. 8 9 10 WAH CANTT. TEHSIL TAXILA DISTRICT RAWALPINDI	<u>5,000,000</u>	<u>92,244,000</u>	<u>25,558,000</u>	<u>12,775,000</u>	<u>1,000,000</u>	<u>39,080,000</u>
A12501		Works-Urban				12,775,000	1,000,000	
A12502		Works-Rural	5,000,000	92,244,000	25,558,000			39,080,000
1298-A								
LO21000983		DRAINAGE & SEWERAGE SCHEME WARD NO. 5 7 WAH CANTT. TEHSIL TAXILA DISTRICT RAWALPINDI	<u>3,000,000</u>	<u>67,185,000</u>	<u>10,486,000</u>	<u>5,240,000</u>	<u>2,679,000</u>	<u>21,821,000</u>
A12501		Works-Urban				5,240,000	2,679,000	
A12502		Works-Rural	3,000,000	67,185,000	10,486,000			21,821,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1299-A								
LO21000984		DRAINAGE & SEWERAGE SCHEME LALA ZAR PHASE I & II WAH CANTT TEHSIL TAXILA DISTRICT RAWALPINDI.	<u>3,000,000</u>	<u>67,390,000</u>	<u>11,254,000</u>	<u>5,620,000</u>	<u>2,920,000</u>	<u>14,114,000</u>
A12501		Works-Urban				5,620,000	2,920,000	
A12502		Works-Rural	3,000,000	67,390,000	11,254,000			14,114,000
1300-A								
LO21000985		DRAINAGE & SEWERAGE SCHEME BUDHO & GUDWAL TEHSIL TAXILA DISTRICT RAWALPINDI	<u>4,000,000</u>	<u>83,279,000</u>	<u>15,612,000</u>	<u>7,800,000</u>	<u>1,500,000</u>	<u>21,096,000</u>
A12502		Works-Rural	4,000,000	83,279,000	15,612,000	7,800,000	1,500,000	21,096,000
1301-A								
LO21010432		CONSTRUCTION OF PCC STREETS AND DRAINAGE SYSTEM IN WARD 1 TO WARD 6 OF CHAKLALA CANTONMENT BOARD AND ALLIED AREAS, RAWALPINDI	<u>30,000,000</u>	<u>45,600,000</u>	<u>11,093,000</u>	<u>890,000</u>	<u>667,000</u>	<u>7,084,000</u>
A05270		To Others	30,000,000	45,600,000	11,093,000			7,084,000
A12501		Works-Urban				890,000	667,000	
1302-A								
LO21010433		REHABILITATION AND LAYING OF WATER SUPPLY LINES WITH UGT IN WARD 1 TOWARD 6 OF CHAKLALA CANTONMENT BOARD, RAWALPINDI	<u>4,000,000</u>	<u>57,511,000</u>	<u>8,215,000</u>	<u>4,107,000</u>	<u>1,723,000</u>	<u>18,901,000</u>
A05270		To Others	4,000,000	57,511,000	8,215,000			18,901,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12501		Works-Urban				4,107,000	1,723,000	
1303-A								
LO21010434		CONSTRUCTION OF PCC STREETS AND DRAINAGE IN UC-42, UC-43, UC-44,UC-45,UC-75, UC-77 AND UC-78, RAWALPIMDI	<u>4,000,000</u>	<u>60,000,000</u>	<u>7,225,000</u>	<u>6,640,000</u>	<u>1,714,000</u>	<u>12,927,000</u>
A05270		To Others	4,000,000	60,000,000	7,225,000			12,927,000
A12501		Works-Urban				6,640,000	1,714,000	
1310-A								
LO21000989		CONSTRUCTION OF PCC STREETS / DRAINS UC THANIL KAMAL MANGWAL SIRAL DHUDIAL PADSHAN JAND AWAN MOGLA MULHAN MUGLAN JAND KHANZADA DHUMMAN CHOA GANJ ALI SHAH SEGLABAD JASWAL	<u>4,000,000</u>	<u>88,405,000</u>	<u>22,268,000</u>	<u>14,428,000</u>	<u>5,000,000</u>	<u>30,825,000</u>
A12502		Works-Rural	4,000,000	88,405,000	22,268,000	14,428,000	5,000,000	30,825,000
1311-A								
LO21000990		CONSTRUCTION OF PCC STREETS / DRAINS UC CHAK MALOOK BHEEN CHAK UMRA HAR CHAR DHAB JABIR PUR OUDERWAL MUREED BALOKASSAR MAINGAN BEGAL WARWAL AND DHULLAH TEHSIL & DISTRICT CHAKWAL	<u>4,000,000</u>	<u>51,981,000</u>	<u>18,700,000</u>	<u>10,100,000</u>	<u>1,000,000</u>	<u>22,147,000</u>
A12502		Works-Rural	4,000,000	51,981,000	18,700,000	10,100,000	1,000,000	22,147,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1312-A								
LO21000991		CONSTRUCTION OF PCC STREETS / DRAINS UC LHER SULTAN PUR BASHRAT ARRA SALOI DANDOT DALWAL DULMIAL AND KHAIR PUR TEHSIL CHOA SAIDEN SHAH DISTRICT CHAKWAL	<u>3,000,000</u>	<u>27,350,000</u>	<u>8,140,000</u>	<u>4,810,000</u>	<u>2,576,000</u>	<u>15,517,000</u>
A12502		Works-Rural	3,000,000	27,350,000	8,140,000	4,810,000	2,576,000	15,517,000
1313-A								
LO21000992		URBAN SEWERAGE SCHEME IN 37 WARDS OF CHAKWAL CITY	<u>5,000,000</u>	<u>103,822,000</u>	<u>7,500,000</u>	<u>9,450,000</u>	<u>4,000,000</u>	<u>41,330,000</u>
A12501		Works-Urban	5,000,000	103,822,000	7,500,000	9,450,000	4,000,000	41,330,000
1314-A								
LO21000995		CONSTRUCTION OF WATER SUPPLY SCHEMES JHAMRA MUNDAY & BASEEN DISTRICT CHAKWAL	<u>6,000,000</u>	<u>1,235,000</u>	<u>29,066,000</u>	<u>21,800,000</u>	<u>2,000,000</u>	<u>30,369,000</u>
A12502		Works-Rural	6,000,000	1,235,000	29,066,000	21,800,000	2,000,000	30,369,000
1319-A								
LO21001025		NEW RURAL WATER SUPPLY SCHEME KOHE NIMAK THIL TEHSIL P.D.KHAN DISTRICT JHELUM.	<u>5,000,000</u>		<u>14,500,000</u>	<u>10,980,000</u>	<u>2,000,000</u>	<u>12,865,000</u>
A05270		To Others	5,000,000		14,500,000			12,865,000
A12502		Works-Rural				10,980,000	2,000,000	

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1321-A								
LO21001034		WATER SUPPLY OF CHEEMA COLONY DISTRICT SARGODHA	<u>3,000,000</u>	<u>26,844,000</u>	<u>7,000,000</u>	<u>22,160,000</u>	<u>2,000,000</u>	<u>22,529,000</u>
A12501		Works-Urban				22,160,000	2,000,000	
A12502		Works-Rural	3,000,000	26,844,000	7,000,000			22,529,000
1325-A								
LO21001073		PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH KHUSHAB CITY DISTRICT KHSUHAB.	<u>6,370,000</u>	<u>19,423,000</u>	<u>6,063,000</u>			<u>1,510,000</u>
A12502		Works-Rural	6,370,000	19,423,000	6,063,000			1,510,000
1326-A								
LO21001114		PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE. PAVEMENT OF STREET/ROAD UC GIROT DISTRICT KHSUHAB	<u>4,000,000</u>	<u>10,750,000</u>	<u>5,118,000</u>			<u>1,289,000</u>
A12502		Works-Rural	4,000,000	10,750,000	5,118,000			1,289,000
1327-A								
LO21001117		PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE. PAVEMENT OF STREET CHAK NO. 39 TO CHAK NO. 52 MB DISTRICT KHSUHAB	<u>7,000,000</u>	<u>14,933,000</u>	<u>12,495,000</u>	<u>7,520,000</u>	<u>1,000,000</u>	<u>12,209,000</u>
A12502		Works-Rural	7,000,000	14,933,000	12,495,000	7,520,000	1,000,000	12,209,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1328-A							
LO21001120	INSTALLATION OF HANDPUMPS IN UCS GOLEWALI WARCHA GUNJIAL SHUMALI CHOHA KATHA SAGRAL DAIWAL PADDHRAR KHABEKI MARDWAL KHURA ANGA KUFRI AND UCHALI DISTRICT KHSUHAB.	<u>5,000,000</u>	<u>23,018,000</u>	<u>7,717,000</u>	<u>5,810,000</u>	<u>2,936,000</u>	<u>9,392,000</u>
A12502	Works-Rural	5,000,000	23,018,000	7,717,000	5,810,000	2,936,000	9,392,000
1329-A							
LO21001121	CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC SANDRAL DISTRICT KHSUHAB	<u>3,000,000</u>	<u>11,485,000</u>	<u>11,532,000</u>	<u>8,650,000</u>	<u>1,500,000</u>	<u>11,113,000</u>
A12502	Works-Rural	3,000,000	11,485,000	11,532,000	8,650,000	1,500,000	11,113,000
1330-A							
LO21001124	CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC KUND DISTRICT KHSUHAB	<u>5,000,000</u>	<u>14,324,000</u>	<u>3,703,000</u>			<u>1,156,000</u>
A12502	Works-Rural	5,000,000	14,324,000	3,703,000			1,156,000
1331-A							
LO21001126	CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC JABBI DISTRICT KHSUHAB	<u>4,000,000</u>	<u>8,992,000</u>	<u>5,093,000</u>			<u>1,262,000</u>
A12502	Works-Rural	4,000,000	8,992,000	5,093,000			1,262,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1332-A								
LO21001127		CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN CHAK NO. 17/63 MB DISTRICT KHSUHAB	<u>3,000,000</u>	<u>16,015,000</u>	<u>7,000,000</u>	<u>5,250,000</u>	<u>2,625,000</u>	<u>8,313,000</u>
A12502	Works-Rural		3,000,000	16,015,000	7,000,000	5,250,000	2,625,000	8,313,000
1333-A								
LO21001129		CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC HAMOKA DISTRICT KHSUHAB	<u>5,000,000</u>	<u>17,927,000</u>	<u>5,151,000</u>			<u>10,000</u>
A12502	Works-Rural		5,000,000	17,927,000	5,151,000			10,000
1334-A								
LO21001130		CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC NARI DISTRICT KHSUHAB	<u>5,000,000</u>	<u>15,409,000</u>	<u>7,606,000</u>			<u>1,526,000</u>
A12502	Works-Rural		5,000,000	15,409,000	7,606,000			1,526,000
1338-A								
LO21001170		CONSTRUCTION OF SEWERAGE DRAINAGE PCC SLAB AND TUFF TILE.T.C KAMAR MUSHANI DISTRICT MIANWALI	<u>37,985,000</u>	<u>42,429,000</u>	<u>1,000,000</u>	<u>11,285,000</u>	<u>1,000,000</u>	<u>6,000,000</u>
A12502	Works-Rural		37,985,000	42,429,000	1,000,000	11,285,000	1,000,000	6,000,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1339-A								
LO21001184		EXTENSION / REHABILITATION RURAL WATER SUPPLY SCHEME PAI KHEL DISTRICT MIANWALI	<u>3,000,000</u>	<u>21,615,000</u>	<u>43,448,000</u>	<u>33,038,000</u>	<u>1,000,000</u>	<u>22,373,000</u>
A12502		Works-Rural	3,000,000	21,615,000	43,448,000	33,038,000	1,000,000	22,373,000
1340-A								
LO21001185		EXTENSION / REHABILITATION RURAL WATER SUPPLY SCHEME BORI KHEL AT CHITTA WATTA DISTRICT MIANWALI	<u>3,000,000</u>	<u>8,294,000</u>	<u>17,321,000</u>	<u>12,985,000</u>	<u>1,000,000</u>	<u>9,186,000</u>
A05270		To Others	3,000,000	8,294,000	17,321,000			9,186,000
A12502		Works-Rural				12,985,000	1,000,000	
1341-A								
LO21001186		EXTENSION / REHABILITATION RURAL WATER SUPPLY SCHEME BORI KHEL (KORRU WALA) DISTRICT MIANWALIX	<u>6,000,000</u>	<u>1,207,000</u>	<u>22,470,000</u>	<u>16,850,000</u>	<u>1,000,000</u>	<u>6,064,000</u>
A12502		Works-Rural	6,000,000	1,207,000	22,470,000	16,850,000	1,000,000	6,064,000
1342-A								
LO21001187		CONSTRUCTION OF SEWERAGE & SANITATION SCHEME MARI INDUS DISTRICT MIANWALI	<u>3,000,000</u>	<u>3,000,000</u>	<u>88,999,000</u>	<u>20,000,000</u>	<u>2,000,000</u>	<u>7,100,000</u>
A12502		Works-Rural	3,000,000	3,000,000	88,999,000	20,000,000	2,000,000	7,100,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1343-A								
LO21001190		CONSTRUCTION OF PCC SLAB & DRAIN IN TOWN COMMITTEE PAI KHEL DISTRICT MIANWALI	<u>6,000,000</u>	<u>20,438,000</u>	<u>8,385,000</u>	<u>6,285,000</u>	<u>1,000,000</u>	<u>7,872,000</u>
A12502		Works-Rural	6,000,000	20,438,000	8,385,000	6,285,000	1,000,000	7,872,000
1344-A								
LO21001202		RURAL WATER SUPPLY SCHEME DERA SHER BAHADUR KHISHKY KHEL CHIDRU DISTRICT MIANWALI	<u>6,000,000</u>	<u>12,934,000</u>	<u>15,079,000</u>	<u>9,640,000</u>	<u>1,000,000</u>	<u>9,415,000</u>
A12502		Works-Rural	6,000,000	12,934,000	15,079,000	9,640,000	1,000,000	9,415,000
1345-A								
LO21001203		REHABILITATION OF RURAL WATER SUPPLY DERA YOUSAF GOLY KHEL CHIDRU DISTRICT MIANWALI	<u>7,000,000</u>	<u>3,137,000</u>	<u>34,514,000</u>	<u>28,489,000</u>	<u>1,000,000</u>	<u>13,105,000</u>
A12502		Works-Rural	7,000,000	3,137,000	34,514,000	28,489,000	1,000,000	13,105,000
1346-A								
LO21001204		CONSRUCTION OF PCC/SLABE/DRAINS/SEWERAGE PAKKA GHANJERA DISTRICT MIANWALI	<u>2,000,000</u>	<u>6,011,000</u>	<u>8,003,000</u>	<u>6,000,000</u>	<u>1,000,000</u>	<u>8,790,000</u>
A12502		Works-Rural	2,000,000	6,011,000	8,003,000	6,000,000	1,000,000	8,790,000
1347-A								
LO21001205		RURAL WATER SUPPLY SCHEME MOUZA SULTAN WALA DISTRICT MIANWALI	<u>6,000,000</u>	<u>13,118,000</u>	<u>16,530,000</u>	<u>10,850,000</u>	<u>2,000,000</u>	<u>10,155,000</u>
A12502		Works-Rural	6,000,000	13,118,000	16,530,000	10,850,000	2,000,000	10,155,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1348-A								
LO21001207		RURAL WATER SUPPLY SCHEME MUSA KHEL DISTRICT MIANWALI	<u>6,000,000</u>	<u>17,407,000</u>	<u>11,058,000</u>			<u>2,641,000</u>
A12502		Works-Rural	6,000,000	17,407,000	11,058,000			2,641,000
1349-A								
LO21001209		CONSTRUCTION OF PCC SLAB SEWERAGE/ DRAINAGE/ WANDHI ISLAMBAD PACCA GHANJERA WAN BHACHRAN DISTRICT MIANWALI	<u>3,000,000</u>	<u>14,499,000</u>	<u>5,181,000</u>	<u>3,885,000</u>	<u>2,953,000</u>	<u>7,364,000</u>
A12502		Works-Rural	3,000,000	14,499,000	5,181,000	3,885,000	2,953,000	7,364,000
1350-A								
LO21001210		CONSTRUCTION OF SEWERAGE TOWN COMMITTEE MUSA KHEL DISTRICT MIANWALI	<u>3,000,000</u>	<u>26,002,000</u>	<u>20,596,000</u>	<u>10,296,000</u>	<u>1,000,000</u>	<u>21,595,000</u>
A12502		Works-Rural	3,000,000	26,002,000	20,596,000	10,296,000	1,000,000	21,595,000
1351-A								
LO21001220		RURAL WATER SUPPLY SCHEME BORI KHEL (JAMMA KHELANWALA) DISTRICT KHUSHAB	<u>4,000,000</u>	<u>9,011,000</u>	<u>11,253,000</u>	<u>8,435,000</u>	<u>1,000,000</u>	<u>12,243,000</u>
A05270		To Others	4,000,000	9,011,000	11,253,000			12,243,000
A12502		Works-Rural				8,435,000	1,000,000	

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1352-A								
LO21001247		PROVISION OF SANITATION / DRAINAGE PCC PAVEMENT BHAKKAR NASHEEB KONIGUI DIST BHAKKAR	<u>5,000,000</u>	<u>28,702,000</u>	<u>3,623,000</u>			<u>10,000</u>
A12502		Works-Rural	5,000,000	28,702,000	3,623,000			10,000
1353-A								
LO21001248		PROVISION OF SANITATION / DRAINAGE PCC PAVEMENT DOULAT WALA & KOTLA JAM NASHEEB DIST BHAKKAR	<u>3,000,000</u>	<u>14,084,000</u>	<u>7,294,000</u>	<u>14,400,000</u>	<u>1,000,000</u>	<u>18,987,000</u>
A12502		Works-Rural	3,000,000	14,084,000	7,294,000	14,400,000	1,000,000	18,987,000
1357-A								
LO21001381		PROVISION/ INSTALLATION OF WATER FILTRATION PLANTS IN UNION COUNCIL NO.1 TO UNION COUNCIL 21 DISTRICT JHANG	<u>6,000,000</u>	<u>10,817,000</u>	<u>10,671,000</u>	<u>8,880,000</u>	<u>1,000,000</u>	<u>10,669,000</u>
A12502		Works-Rural	6,000,000	10,817,000	10,671,000	8,880,000	1,000,000	10,669,000
1358-A								
LO21001383		PROVISION/ INSTALLATION OF 08 NOS. WATER FILTRATION PLANTS IN UC 19 UC 25 UC 45 UC 46 UC 47 UC 53 & UC 55 DISTRICT JHANG	<u>7,000,000</u>	<u>10,338,000</u>	<u>12,500,000</u>	<u>12,540,000</u>	<u>2,000,000</u>	<u>14,834,000</u>
A12502		Works-Rural	7,000,000	10,338,000	12,500,000	12,540,000	2,000,000	14,834,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1360-A								
LO21001388		IMPROVEMENT OF WATER SUPPLY IN CHAK NO. 395/JB 379/JB 519/JB 315/GB AND IMPROVEMENT OF DRAINAGE SOLING RESOLING IN CHAK NOS. 394/JB 399/JB 401/JB 513/GB 515/GB 512/GB 270/GB	<u>4,000,000</u>	<u>63,326,000</u>	<u>20,000,000</u>	<u>15,000,000</u>	<u>2,000,000</u>	<u>21,907,000</u>
A12501	Works-Urban		4,000,000	63,326,000	20,000,000			21,907,000
A12502	Works-Rural					15,000,000	2,000,000	
1361-A								
LO21001389		PROVISION OF WATER FILTRATION PLANTS IN VILLAGES OF TEHSIL KAMALIA AND TEHSIL PIR MAHAL DISTRICT T.T.SINGH	<u>40,000,000</u>	<u>325,421,000</u>	<u>30,000,000</u>	<u>15,780,000</u>	<u>7,000,000</u>	<u>45,832,000</u>
A12502	Works-Rural		40,000,000	325,421,000	30,000,000	15,780,000	7,000,000	45,832,000
1362-A								
LO21001391		PROVISION OF SOLING RESOLING PCC TUFF TILES DRAINS SULLAGE CARRIER SEWERAGE AND WATER SUPPLY IN TEHSIL GOJRA DISTRICT T.T.SINGH	<u>5,000,000</u>	<u>348,079,000</u>	<u>39,997,000</u>	<u>84,151,000</u>	<u>20,000,000</u>	<u>140,322,000</u>
A12502	Works-Rural		5,000,000	348,079,000	39,997,000	84,151,000	20,000,000	140,322,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1363-A								
LO21001395		PROVISION OF RURAL DRAINAGE SOLING RESOLING PCC WATER SUPPLY PIPES AND REHABILITATION OF EXISTING WATER SUPPLY IN TEHSIL & DISTRICT T.T.SINGH	<u>5,000,000</u>	<u>99,260,000</u>	<u>22,500,000</u>	<u>17,215,000</u>	<u>2,000,000</u>	<u>18,734,000</u>
A12502	Works-Rural		5,000,000	99,260,000	22,500,000	17,215,000	2,000,000	18,734,000
1364-A								
LO21001396		DRAINAGE SEWERAGE SOLING / RESOLING TUFF TILES DRAINS & BRIDGES IN TEHSIL KAMALIA DISTRICT T.T.SINGH	<u>5,000,000</u>	<u>559,755,000</u>	<u>32,887,999</u>	<u>9,290,000</u>	<u>1,000,000</u>	<u>34,233,000</u>
A12502	Works-Rural		5,000,000	559,755,000	32,887,999	9,290,000	1,000,000	34,233,000
1365-A								
LO21001398		PROVISION OF WATER FILTRATION PLANTS AND WATER SUPPLY IN TEHSIL PIR MAHAL DISTRICT T.T.SINGH	<u>5,000,000</u>	<u>60,590,000</u>	<u>17,000,000</u>			<u>6,277,000</u>
A12502	Works-Rural		5,000,000	60,590,000	17,000,000			6,277,000
1366-A								
LO21001399		PROVISION OF SOLING RESOLING DRAINS AND SULLAGE CARRIER IN VILLAGES OF PIR MAHAL DISTRICT T.T.SINGH	<u>5,000,000</u>	<u>221,980,000</u>	<u>46,439,000</u>	<u>27,651,000</u>	<u>2,000,000</u>	<u>53,219,000</u>
A12502	Works-Rural		5,000,000	221,980,000	46,439,000	27,651,000	2,000,000	53,219,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1368-A								
LO21001436		PROVISION OF SEWERAGE TUFF TILES PCC DRAINAGE & RCC WORK IN VARIOUS UC#S INCLUDING PINDI ARRIAN TALWARA MUGHLAN HAMZA GHOU DOBURJI ARRIAN TEHSIL & DISTRICT SIALKOT	<u>5,000,000</u>	<u>95,118,000</u>	<u>60,000,000</u>	<u>71,642,000</u>	<u>4,000,000</u>	<u>69,994,000</u>
A12502	Works-Rural		5,000,000	95,118,000	60,000,000	71,642,000	4,000,000	69,994,000
1369-A								
LO21001438		CONSTRUCTION OF STREETS DRAINS AND PROVIDING & LAYING OF RCC SEWER TUFF TILES IN ROWAIL GARHA & SHETAB GARHA TEHSIL & DISTRICT SIALKOT.	<u>4,000,000</u>	<u>33,664,000</u>	<u>10,988,000</u>	<u>8,300,000</u>	<u>2,000,000</u>	<u>13,046,000</u>
A05270	To Others			24,486,000				
A12502	Works-Rural		4,000,000	9,178,000	10,988,000	8,300,000	2,000,000	13,046,000
1370-A								
LO21001447		PROVISION OF SEWERAGE / DRAINAGE SCHEME AT BHALLOWALL TO SEOKEY WITH ADJOINING ABADIES TO MR LINK SYPHON TEHSIL DASKA DISTRICT SIALKOT	<u>16,000,000</u>	<u>22,797,000</u>	<u>73,836,000</u>	<u>39,692,000</u>	<u>2,000,000</u>	<u>75,807,000</u>
A12502	Works-Rural		16,000,000	22,797,000	73,836,000	39,692,000	2,000,000	75,807,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1374-A								
LO22000034		CONSTRUCTION OF 3 NOS. TUBEWELLS AT VILLAGE CHANDRAI, GAWALA COLONY AND MATEEEN AVENUE, LAHORE.	<u>3,000,000</u>	<u>40,000,000</u>	<u>14,861,000</u>	<u>10,530,000</u>	<u>1,000,000</u>	<u>14,225,000</u>
A05270		To Others	3,000,000	40,000,000	14,861,000			14,225,000
A12501		Works-Urban				10,530,000	1,000,000	
1378-A								
LO21001476		PROVISION OF WATER SUPPLY SCHEME AT VILLAGE LAGGAR DISTRICT SHEIKHUPURA	<u>7,412,000</u>	<u>7,412,000</u>	<u>3,180,000</u>	<u>2,380,000</u>	<u>1,790,000</u>	<u>4,375,000</u>
A12502		Works-Rural	7,412,000	7,412,000	3,180,000	2,380,000	1,790,000	4,375,000
1379-A								
LO21001477		CONSTRUCTION OF PCC SEWERAGE/ TUFF TILES/ ROADS IN UCS OF SHEHZAD TOWN RANA TOWN AND KALA KHATAI ROAD IN DISTRICT SHEIKHUPURA	<u>4,000,000</u>	<u>143,977,000</u>	<u>477,000</u>	<u>66,581,000</u>	<u>2,000,000</u>	<u>119,429,000</u>
A12502		Works-Rural	4,000,000	143,977,000	477,000	66,581,000	2,000,000	119,429,000
1381-A								
LO21001490		LAYING OF MAIN SEWERAGE/ ULTIMATE DISPOSAL FROM HABIBABAD TO SHERGARH ROHI NALLHA..	<u>40,000,000</u>	<u>183,863,000</u>	<u>112,109,000</u>	<u>44,900,000</u>	<u>2,000,000</u>	<u>103,118,000</u>
A12502		Works-Rural	40,000,000	183,863,000	112,109,000	44,900,000	2,000,000	103,118,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1382-A								
LO21001523		INSTALLATION OF WATER FILTRATION PLANTS IN HABIBABAD TOWN COMMITTEE CHAK NO. 3 BHAIKOT NIZAMPURA UC SADDA BHUPEWAL CHAK NO. 13 & 23 UC SHAIKHAM KASUR.	<u>3,000,000</u>	<u>13,100,000</u>	<u>12,704,000</u>			<u>5,140,000</u>
A12502	Works-Rural		3,000,000	13,100,000	12,704,000			5,140,000
1384-A								
LO21001528		PROVISION OF SEWERAGE WATER SUPPLY DRAINAGE TUFF PAVER AND SOLING IN MOHALLAH JHAJHRAN WALA MOH. PIR KOT MACHLI CHOWK RAZIQDAD SHAHEED CHOWK NAGINA CHOWK OLD TOWN HALL (UC.	<u>5,000,000</u>	<u>202,057,000</u>	<u>10,000,000</u>	<u>5,007,000</u>	<u>1,500,000</u>	<u>10,944,000</u>
A12502	Works-Rural		5,000,000	202,057,000	10,000,000	5,007,000	1,500,000	10,944,000
1385-A								
LO21001532		REPAIR/REHABILITATION & NEW COSTRUCTION OF ROADS STREET LIGHTS TUFF PAVER SEWERAGE WATER SUPPLY DRAINAGE & SOLLING IN MOHALLAH KOKANAH WALA TAHALI MOHALLAH NEW ABADDI MOH. PIR	<u>5,000,000</u>	<u>50,500,000</u>	<u>111,289,000</u>	<u>55,737,000</u>	<u>4,000,000</u>	<u>111,754,000</u>
A12502	Works-Rural		5,000,000	50,500,000	111,289,000	55,737,000	4,000,000	111,754,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1386-A							
LO21001533	DRAINAGE/ SEWERAGE SCHEME AT MALKA HANS VILLAGE ADDA MALKA HANS AND CHAK SHAFI PAKPATTAN	<u>5,000,000</u>	<u>64,001,000</u>	<u>22,999,000</u>	<u>11,650,000</u>	<u>2,000,000</u>	<u>25,147,000</u>
A12502	Works-Rural	5,000,000	64,001,000	22,999,000	11,650,000	2,000,000	25,147,000
1387-A							
LO21001535	RURAL DRAINAGE/ SEWERAGE SCHEME AT NOOR PUR PAKPATTAN	<u>4,000,000</u>	<u>30,000,000</u>	<u>25,000,000</u>			<u>6,243,000</u>
A12502	Works-Rural	4,000,000	30,000,000	25,000,000			6,243,000
1388-A							
LO21001537	PROVISION OF SEWERAGE WATER SUPPLY DRAINAGE TUFF PAVER AND SOLING AT ARIFWALA CITY DISTRICT PAKPATTAN	<u>5,000,000</u>	<u>144,360,000</u>	<u>4,267,000</u>	<u>2,000,000</u>	<u>200,000</u>	<u>3,062,000</u>
A12502	Works-Rural	5,000,000	144,360,000	4,267,000	2,000,000	200,000	3,062,000
1389-A							
LO21001538	REHABILITATION/ NEW CONSTRUCTION OF ROADS AND TUFF PAVER IN ARIFWALA CITY DISTRICT PAKPATTAN	<u>5,000,000</u>	<u>191,712,000</u>	<u>15,188,000</u>	<u>7,610,000</u>	<u>1,000,000</u>	<u>15,066,000</u>
A12502	Works-Rural	5,000,000	191,712,000	15,188,000	7,610,000	1,000,000	15,066,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1390-A								
LO21001542		DRAINAGE/ SEWERAGE SCHEME AT QABOOLA MISSING LINKS PAKPATTAN	<u>40,000,000</u>	<u>57,000,000</u>	<u>26,358,000</u>	<u>19,785,000</u>	<u>2,000,000</u>	<u>28,052,000</u>
A12502		Works-Rural	40,000,000	57,000,000	26,358,000	19,785,000	2,000,000	28,052,000
1396-A								
LO21001568		COMPREHENSIVE WATER SUPPLY & SEWERAGE SCHEME KEHROR PACCA CITY TEHSIL KEHROR PACCA DISTRICT LODHRAN	<u>10,000,000</u>	<u>37,688,000</u>	<u>15,000,000</u>	<u>35,747,000</u>	<u>7,000,000</u>	<u>89,202,000</u>
A12502		Works-Rural	10,000,000	37,688,000	15,000,000	35,747,000	7,000,000	89,202,000
1397-A								
LO21001569		COMPREHENSIVE SEWERAGE AND WATER SUPPLY SCHEME INCLUDING ALL 30 WARDS WITHIN URBAN AREAS OF TEHSIL LODHRAN	<u>10,000,000</u>	<u>33,381,000</u>	<u>121,207,000</u>	<u>80,752,000</u>	<u>4,000,000</u>	<u>113,015,000</u>
A12502		Works-Rural	10,000,000	33,381,000	121,207,000	80,752,000	4,000,000	113,015,000
1398-A								
LO21001571		PROVIDING / LAYING SEWERAGE SYSTEM TUFF PAVER BRICK PAVEMENT CHAK NO. 97/M TEHSIL & DISTRICT LODHRAN	<u>10,000,000</u>	<u>17,703,000</u>	<u>30,893,000</u>	<u>22,275,000</u>	<u>2,000,000</u>	<u>27,987,000</u>
A12502		Works-Rural	10,000,000	17,703,000	30,893,000	22,275,000	2,000,000	27,987,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1399-A								
LO21001573		COMPREHENSIVE SEWERAGE AND WATER SUPPLY SCHEME QUTUB PUR TEHSIL DUNYAPUR DISTRICT LODHRAN.	<u>6,000,000</u>	<u>23,917,000</u>	<u>13,000,000</u>	<u>15,730,000</u>	<u>2,000,000</u>	<u>20,984,000</u>
A12502		Works-Rural	6,000,000	23,917,000	13,000,000	15,730,000	2,000,000	20,984,000
1400-A								
LO21001574		SEWERAGE SCHEME MAIN ABADI MASSA KOTHA AND DRAINAGE FACILITY FOR UNION COUNCIL MASSA KOTHA TEHSIL KEHROR PACCA DISTRICT LODHRAN.	<u>5,000,000</u>	<u>34,595,000</u>	<u>25,500,000</u>	<u>18,225,000</u>	<u>2,000,000</u>	<u>28,955,000</u>
A12502		Works-Rural	5,000,000	34,595,000	25,500,000	18,225,000	2,000,000	28,955,000
1401-A								
LO21001575		COMPREHENSIVE WATER SUPPLY & SEWERAGE SCHEME DHANOTE TEHSIL KEHROR PACCA DISTRICT LODHRAN	<u>10,000,000</u>	<u>30,668,000</u>	<u>126,322,000</u>	<u>55,989,000</u>	<u>4,000,000</u>	<u>123,036,000</u>
A12502		Works-Rural	10,000,000	30,668,000	126,322,000	55,989,000	4,000,000	123,036,000
1402-A								
LO21001576		PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA SAGWAN MOUZA SIDDHA	<u>10,000,000</u>	<u>24,916,000</u>	<u>11,000,000</u>	<u>12,085,000</u>	<u>2,000,000</u>	<u>16,837,000</u>
A12502		Works-Rural	10,000,000	24,916,000	11,000,000	12,085,000	2,000,000	16,837,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1403-A								
LO21001577		PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA WAHI SALAMAT RAI	<u>10,000,000</u>	<u>25,679,000</u>	<u>10,500,000</u>	<u>9,620,000</u>	<u>1,000,000</u>	<u>11,377,000</u>
A12502	Works-Rural		10,000,000	25,679,000	10,500,000	9,620,000	1,000,000	11,377,000
1404-A								
LO21001578		PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA SHER PUR MOUZA WAHI	<u>10,000,000</u>	<u>19,966,000</u>	<u>8,500,000</u>	<u>8,500,000</u>	<u>1,000,000</u>	<u>10,921,000</u>
A12502	Works-Rural		10,000,000	19,966,000	8,500,000	8,500,000	1,000,000	10,921,000
1405-A								
LO21001581		PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA QURESHI WALA SUI WALA	<u>13,000,000</u>	<u>3,858,000</u>	<u>3,387,000</u>	<u>3,000,000</u>	<u>2,894,000</u>	<u>6,280,000</u>
A12502	Works-Rural		13,000,000	3,858,000	3,387,000	3,000,000	2,894,000	6,280,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1406-A								
LO21001582		PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA MATRAIN MOUZA FAZIL	<u>10,000,000</u>	<u>16,964,000</u>	<u>21,474,000</u>	<u>14,435,000</u>	<u>2,000,000</u>	<u>23,002,000</u>
A12502	Works-Rural		10,000,000	16,964,000	21,474,000	14,435,000	2,000,000	23,002,000
1407-A								
LO21001583		PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA RAJA PUR SHUMALI	<u>10,000,000</u>	<u>22,984,000</u>	<u>15,933,000</u>	<u>6,540,000</u>	<u>1,000,000</u>	<u>10,585,000</u>
A12502	Works-Rural		10,000,000	22,984,000	15,933,000	6,540,000	1,000,000	10,585,000
1408-A								
LO21001584		PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA MIRAN PUR MOUZA CHAK	<u>10,000,000</u>	<u>28,992,000</u>	<u>8,925,000</u>	<u>6,845,000</u>	<u>1,000,000</u>	<u>9,935,000</u>
A12502	Works-Rural		10,000,000	28,992,000	8,925,000	6,845,000	1,000,000	9,935,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1409-A								
LO21001585		INSTALLATION OF 30 WATER FILTERATION PLANTS IN UCS NO. 1 2 3 4 5 7 8 9 10 11 12 13 14 16 17 18 19 26 27 28 29 30 31 32 33 34 35 36 38 40 TEHSIL KABIRWALA DISTRICT KHANEWAL	<u>10,000,000</u>	<u>19,967,000</u>	<u>33,436,000</u>			<u>14,266,000</u>
A12502	Works-Rural		10,000,000	19,967,000	33,436,000			14,266,000
1410-A								
LO21001587		EXTENSION AND IMPROVEMENT OF SEWERAGE SCHEME SARAI SIDHU (RCC SEWER TUFF TILE BRICK PAVEMENT PUCCA SULLAGE CARRIER PUMPING MACHINERY) TEHSIL KABIRWALA DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>32,929,000</u>	<u>5,000,000</u>	<u>3,235,000</u>	<u>1,500,000</u>	<u>5,742,000</u>
A12502	Works-Rural		10,000,000	32,929,000	5,000,000	3,235,000	1,500,000	5,742,000
1411-A								
LO21001588		CONST. OF SEWERAGE DRAINAGE BRICK PAVEMENT TUFF TILE CULVERS IN UCS SARDAR PUR TANGRA BAQIR PUR JASSO KANWAN HASHMAT MIRALI JODH PUR CHOPPAR HATTA BURJH SARGANA KOT GOHAR	<u>10,000,000</u>	<u>87,440,000</u>	<u>9,122,000</u>	<u>6,835,000</u>	<u>1,000,000</u>	<u>8,781,000</u>
A12502	Works-Rural		10,000,000	87,440,000	9,122,000	6,835,000	1,000,000	8,781,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1412-A								
LO21001589		REHABILITATION / IMPROVEMENT OF RURAL WATER SUPPLY SCHEME IN CHAK NO. 4/D CHAK NO. 13/D & CHAK NO. 21/GH TEHSIL KABIRWALA DISTRICT KHANEWAL	<u>15,000,000</u>	<u>34,043,000</u>	<u>11,132,000</u>	<u>8,390,000</u>	<u>1,000,000</u>	<u>12,412,000</u>
A12502	Works-Rural		15,000,000	34,043,000	11,132,000	8,390,000	1,000,000	12,412,000
1413-A								
LO21001599		CONSTRUCTION OF SOLING DRAINS SEWERAGE IN UCS NO. 66 67 68 70 71 72 73 74 75 76 77 78 79 80 81 & 82 TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>88,907,000</u>	<u>36,342,000</u>	<u>25,350,000</u>	<u>2,000,000</u>	<u>37,083,000</u>
A12502	Works-Rural		10,000,000	88,907,000	36,342,000	25,350,000	2,000,000	37,083,000
1414-A								
LO21001614		PROVISION OF SEWERAGE DAINAGE TUFF TILE NALI SOLING PCC AND CULVERTS IN UCS (THATTA GABOLAN MUTFARIQ CHAHAN CHOTI ZARIN CHAK DODARA NAWAN SHUMALI KHANPUR NAWAN JANOBI MANA	<u>15,000,000</u>	<u>129,091,000</u>	<u>42,500,000</u>	<u>31,425,000</u>	<u>2,000,000</u>	<u>44,593,000</u>
A12502	Works-Rural		15,000,000	129,091,000	42,500,000	31,425,000	2,000,000	44,593,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1415-A								
LO21001619		PROVISION OF SEWERAGE DRAINAGE TUFF TILE STREET LIGHT NALI SOLINGAND CULVERTS IN LEFT OVER AREAS OF CITY DG KHAN	<u>15,000,000</u>	<u>297,445,000</u>	<u>20,000,000</u>	<u>14,195,000</u>	<u>2,000,000</u>	<u>21,976,000</u>
A12502	Works-Rural		15,000,000	297,445,000	20,000,000	14,195,000	2,000,000	21,976,000
1416-A								
LO21001620		PROVISION OF SEWERAGE M&R OF ROAD DRAINAGE TUFF TILE STREET LIGHT NALI SOLING AND CULVERTS IN LEFT OVER AREAS OF CITY DG KHAN	<u>10,000,000</u>	<u>213,011,000</u>	<u>4,500,000</u>	<u>11,418,000</u>	<u>1,000,000</u>	<u>14,568,000</u>
A12502	Works-Rural		10,000,000	213,011,000	4,500,000	11,418,000	1,000,000	14,568,000
1417-A								
LO21001626		COMPREHENSIVE SEWERAGE/ DRAINAGE& TUFF TILE SCHEME RAJANPUR CITY	<u>20,000,000</u>	<u>203,998,000</u>	<u>40,000,000</u>	<u>26,627,000</u>	<u>4,000,000</u>	<u>115,868,000</u>
A12502	Works-Rural		20,000,000	203,998,000	40,000,000	26,627,000	4,000,000	115,868,000
1418-A								
LO21001627		PROVISION OF WATER SUPPLY SCHEME AT MARI TOP TRIBAL AREA RAJANPUR	<u>15,000,000</u>	<u>10,000,000</u>	<u>22,357,000</u>	<u>16,700,000</u>	<u>2,191,000</u>	<u>24,549,000</u>
A12502	Works-Rural		15,000,000	10,000,000	22,357,000	16,700,000	2,191,000	24,549,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1419-A								
LO21001628		REHABILITATION/EXTENSION OF WATER SUPPLY & SEWERAGE SYSTEM FOR ROJHAN CITY DISTRICT RAJANPUR	<u>15,000,000</u>	<u>7,553,000</u>	<u>129,544,999</u>	<u>94,618,000</u>	<u>7,000,000</u>	<u>61,377,000</u>
A12502		Works-Rural	15,000,000	7,553,000	129,544,999	94,618,000	7,000,000	61,377,000
1420-A								
LO21001637		INSTALLATION OF 13 WATER PURIFICATION PLANTS SEWNAY WALA MOUZA MUHAMMAD PUR UC HASSAN PUR TARANDA BASTI ABDUL RAHMAN UC HASSAN PUR TARANDA BASTI GUDHPUR UC GANGA BASTI	<u>10,000,000</u>	<u>21,385,000</u>	<u>9,670,000</u>			<u>3,167,000</u>
A05270		To Others	10,000,000	21,385,000	9,670,000			3,167,000
1421-A								
LO21001643		URBAN SEWERAGE/ DRAINAGE SCHEME MOHALLA GAMAN SHAH AND ADJOINING ABADIES KOT ADDU MUZAFFARGARH	<u>5,100,000</u>	<u>14,331,000</u>	<u>40,795,000</u>	<u>30,498,000</u>	<u>2,000,000</u>	<u>39,681,000</u>
A05270		To Others	5,100,000	14,331,000	40,795,000			39,681,000
A12501		Works-Urban				30,498,000	2,000,000	
1430-A								
LO21001691		MEGA SEWERAGE & TUFF TILE SCHEME MUNICIPAL COMMITTEE UCH SHARIF DISTRICT BAHAWALPUR	<u>20,000,000</u>	<u>270,000,000</u>	<u>40,565,000</u>	<u>210,023,000</u>	<u>20,000,000</u>	<u>312,371,000</u>
A12501		Works-Urban	20,000,000	270,000,000	40,565,000			312,371,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural				210,023,000	20,000,000	
1432-A								
LO21001713		PROVISION OF WATER FILTRATION PLANTS IN SCHOOLS DISTRICT RAHIM YAR KHAN	<u>10,000,000</u>	<u>77,386,000</u>	<u>20,000,000</u>	<u>95,354,000</u>	<u>4,000,000</u>	<u>52,484,000</u>
A05270		To Others	10,000,000	77,386,000	20,000,000			52,484,000
A12502		Works-Rural				95,354,000	4,000,000	
1452-A								
LO22011040		Construction of Road & Nullah with RTCC Roof at Khalid Bin Waleed Road Allahabad RCB, Rawalpindi		<u>8,945,000</u>	<u>100,000</u>	<u>26,030,000</u>	<u>2,000,000</u>	<u>28,055,000</u>
A12501		Works-Urban		8,945,000	100,000	26,030,000	2,000,000	28,055,000
1454-A								
LO16000479		Rural Drainage Scheme Khanpur	<u>8,584,000</u>	<u>6,100,000</u>	<u>20,760,000</u>	<u>12,480,000</u>	<u>4,000,000</u>	<u>24,749,000</u>
A12502		Works-Rural	8,584,000	6,100,000	20,760,000	12,480,000	4,000,000	24,749,000
1456-A								
LO16000482		Rural drainage scheme Pinanwal, Tehsil Pind Dadan Khan.	<u>15,000,000</u>	<u>53,198,000</u>	<u>48,666,000</u>	<u>40,406,000</u>	<u>2,000,000</u>	<u>29,790,000</u>
A12502		Works-Rural	15,000,000	53,198,000	48,666,000	40,406,000	2,000,000	29,790,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1458-A								
LO16000292		Provision of Sewerage System and PCC Slabs in Village Roda.	<u>20,000,000</u>	<u>26,312,000</u>	<u>19,777,000</u>	<u>14,830,000</u>	<u>1,000,000</u>	<u>17,057,000</u>
A12502		Works-Rural	20,000,000	26,312,000	19,777,000	14,830,000	1,000,000	17,057,000
1468-A								
LO16000519		Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial	<u>15,270,000</u>	<u>12,470,000</u>	<u>17,862,000</u>	<u>16,760,000</u>	<u>5,000,000</u>	<u>18,839,000</u>
A12501		Works-Urban	15,270,000	12,470,000	17,862,000	16,760,000	5,000,000	18,839,000
1472-A								
LO16000528		Sewerage Drainage and Street Pavement, Sandhilianwali, District Toba Tek Singh (Phase-I)	<u>10,000,000</u>	<u>28,822,000</u>	<u>15,000,000</u>	<u>9,936,000</u>	<u>1,000,000</u>	<u>14,275,000</u>
A12502		Works-Rural	10,000,000	28,822,000	15,000,000	9,936,000	1,000,000	14,275,000
1476-A								
LO16000534		Rural Drainage and PCC Scheme at Wandala Virkan, Taly Aali, Badhay new Abadi, Gaibi, Lunj Sharif, Kolo wala, Matu Bhanake Al Ditta, Ratta Goraya. Chak Poryan and Paryan,	<u>14,684,000</u>	<u>9,818,000</u>	<u>15,741,000</u>	<u>10,170,000</u>	<u>1,000,000</u>	<u>14,198,000</u>
A12502		Works-Rural	14,684,000	9,818,000	15,741,000	10,170,000	1,000,000	14,198,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1477-A								
LO15007906		Rural Drainage/PCC Scheme UC Schamasa Dada UC Majju Chak UC Bhoopra Kalan UC ArganUC Philloke and UC Abidabad Tehsil Nowshera Virkan District Gujranwala	<u>30,000,000</u>	<u>7,000</u>	<u>117,545,000</u>	<u>117,545,000</u>	<u>7,000,000</u>	<u>95,163,000</u>
A12502		Works-Rural	30,000,000	7,000	117,545,000	117,545,000	7,000,000	95,163,000
1493-A								
LO21000974		CONSTRUCTION OF RURAL SEWERAGE SANITATION PCC & TUFF TILES SCHEME CHAK 57 (MUKHTAR GUJJRANWALA) KURLKAY BULARKAY COPY KOTLI TEHSIL & DISTRICT SHEIKHUPURA	<u>20,000,000</u>	<u>39,817,000</u>	<u>15,183,000</u>	<u>7,590,000</u>	<u>1,500,000</u>	<u>16,683,000</u>
A12502		Works-Rural	20,000,000	39,817,000	15,183,000	7,590,000	1,500,000	16,683,000
1496-A								
LO22010698		Construction / Work of Drain / Sullage Carrie/ Serwerage & PCC / Tufftile / RCC/ Brick pavement in Ucs Sekham, Sahoki Malian and AlliedAbadies in Tehsil Muridky &		<u>125,000,000</u>	<u>100,000</u>	<u>39,950,000</u>	<u>2,000,000</u>	<u>67,405,000</u>
A12501		Works-Urban		125,000,000	100,000			67,405,000
A12502		Works-Rural				39,950,000	2,000,000	

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1497-A							
LO22010700	Construction / Work of Drain / Sullage Carrie/ Serwerage & PCC / Tufftile / RCC/ Brick pavement in Ucs Labour Colony, Nagal Shadan and AlliedAbadies in Tehsil Muridky,	<u>125,000,000</u>	<u>125,000,000</u>	<u>100,000</u>	<u>23,647,000</u>	<u>1,000,000</u>	<u>23,701,000</u>
A12501	Works-Urban		125,000,000	100,000	1,000		23,701,000
A12502	Works-Rural				23,646,000	1,000,000	
1504-A							
LO16000758	Sewerage / Drainage Scheme for Rangpur Muzaffargarh	<u>30,000,000</u>	<u>31,836,000</u>	<u>28,452,000</u>	<u>87,727,000</u>	<u>20,000,000</u>	<u>81,860,000</u>
A12502	Works-Rural	30,000,000	31,836,000	28,452,000	87,727,000	20,000,000	81,860,000
1512-A							
LO16000325	Water Supply Scheme Khour, Tehsil Pindigheb, District Attock	<u>10,000,000</u>	<u>69,000</u>	<u>54,268,000</u>	<u>40,695,000</u>	<u>7,000,000</u>	<u>38,735,000</u>
A12502	Works-Rural	10,000,000	69,000	54,268,000	40,695,000	7,000,000	38,735,000
1513-A							
LO16000327	Extension of water supply scheme Khewra, Tehsil Pind Dadan Khan, District Jhelum	<u>25,000,000</u>	<u>3,638,000</u>	<u>89,875,000</u>	<u>34,727,000</u>	<u>2,000,000</u>	<u>91,832,000</u>
A12502	Works-Rural	25,000,000	3,638,000	89,875,000	34,727,000	2,000,000	91,832,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1514-A								
LO16000328		Authority to maintain & Regulate Naroomi Dhan Water Supply Scheme Tehsil P.D.Khan	<u>30,000,000</u>	<u>45,502,000</u>	<u>124,957,004</u>	<u>90,000,000</u>	<u>10,000,000</u>	<u>83,774,000</u>
A12502		Works-Rural	30,000,000	45,502,000	124,957,004	90,000,000	10,000,000	83,774,000
1524-A								
LO16000454		Rural Water Supply Schemes Mouza Janu Khan, Basti Kapooran & kot Ganga Singh, District Bahawalnagar.	<u>22,589,000</u>	<u>8,422,000</u>	<u>17,256,000</u>	<u>15,515,000</u>	<u>5,000,000</u>	<u>23,753,000</u>
A12502		Works-Rural	22,589,000	8,422,000	17,256,000	15,515,000	5,000,000	23,753,000
1528-A								
LO22011033		Construction of sewerage/ Drainage Nullah , Retaiing wall & PCC Streetsin Ward No.1 RCB Rawalpindi			<u>100,000</u>			<u>60,000</u>
A12501		Works-Urban			100,000			60,000
1529-A								
LO22011035		Construction of sewerage/ Drainage Nullah , Retaiing wall & PCC Streetsin Ward No.10 RCB Rawalpindi		<u>12,500,000</u>	<u>100,000</u>			<u>10,000</u>
A12501		Works-Urban		12,500,000	100,000			10,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1538-A								
LO19010167		Extension of Urban Swerage & Sanitaion scheme, Daud Khel, Tehsil & District Mianwali.	<u>10,047,000</u>	<u>10,972,000</u>	<u>12,191,000</u>	<u>17,580,000</u>	<u>2,000,000</u>	<u>19,235,000</u>
A12501		Works-Urban	10,047,000	10,972,000	12,191,000	17,580,000	2,000,000	19,235,000
1545-A								
LO16000537		Construction of Sewerage/Drainage/Tuff tiles in Noshera Virkan	<u>25,000,000</u>	<u>149,332,000</u>	<u>5,999,003</u>	<u>9,010,000</u>	<u>1,000,000</u>	<u>11,511,000</u>
A12501		Works-Urban	25,000,000	149,332,000	5,999,003	9,010,000	1,000,000	11,511,000
1548-A								
LO16000300		Provision of Sewerage Drainage and and Tuff Tile at Daska City	<u>7,600,000</u>	<u>7,641,000</u>	<u>33,219,000</u>	<u>16,610,000</u>	<u>2,000,000</u>	<u>35,220,000</u>
A12501		Works-Urban	7,600,000	7,641,000	33,219,000	16,610,000	2,000,000	35,220,000
1550-A								
LO16000585		Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City	<u>20,000,000</u>	<u>56,689,000</u>	<u>16,829,000</u>	<u>16,768,000</u>	<u>15,000,000</u>	<u>155,377,000</u>
A12501		Works-Urban	20,000,000	56,689,000	16,829,000	16,768,000	15,000,000	155,377,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1552-A								
LO22011315		CONSTRUCTION OF ROADS, PCC, SEWERAGE AND WATER SUPPLY IN UCS # 220, 221, 222, 232, 234, 235, 236, 237, 238, 239 & 240, DISTRICT LAHORE			<u>100,000</u>	<u>34,500,000</u>	<u>15,000,000</u>	<u>38,616,000</u>
A12501		Works-Urban					15,000,000	
A12502		Works-Rural			100,000	34,500,000		38,616,000
1554-A								
LO16000306		Provision Of Sewerage And Pcc Scheme Pir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Sheikhupura	<u>50,000,000</u>	<u>82,456,000</u>	<u>81,000,000</u>	<u>40,553,000</u>	<u>4,000,000</u>	<u>69,503,000</u>
A12501		Works-Urban	50,000,000	82,456,000	81,000,000	40,553,000	4,000,000	69,503,000
1567-A								
LO16000319		Provision of Sewerage Scheme "Zone-A" with Tuff Paver at Bahawalnagar"	<u>25,000,000</u>	<u>43,484,000</u>	<u>21,612,000</u>	<u>10,820,000</u>	<u>1,000,000</u>	<u>22,619,000</u>
A12501		Works-Urban	25,000,000	43,484,000	21,612,000	10,820,000	1,000,000	22,619,000
1568-A								
LO16000320		Mega Sewerage Scheme Liaquatpur City	<u>60,000,000</u>	<u>134,473,000</u>	<u>40,000,000</u>	<u>100,000,000</u>	<u>10,000,000</u>	<u>80,156,000</u>
A12501		Works-Urban	60,000,000	134,473,000	40,000,000	100,000,000	10,000,000	80,156,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1569-A								
LO19010222		Sewarage system and rehabilitation of Roads, Municipal Committee Zahir Pir Tehsil & District Reahim Yar KHAN	<u>32,500,000</u>	<u>29,248,000</u>	<u>20,000,000</u>	<u>99,764,000</u>	<u>10,000,000</u>	<u>54,890,000</u>
A12501		Works-Urban	32,500,000	29,248,000	20,000,000	99,764,000	10,000,000	54,890,000
1577-A								
LO16000329		Replacement of Old Water Supply Pipeline in Jauharabad.	<u>9,822,000</u>	<u>17,524,000</u>	<u>12,046,000</u>	<u>7,300,000</u>	<u>1,000,000</u>	<u>11,636,000</u>
A12501		Works-Urban	9,822,000	17,524,000	12,046,000	7,300,000	1,000,000	11,636,000
1578-A								
LO16000274		Replacement of Old Water Supply Pipeline in Khushab City.	<u>10,000,000</u>	<u>45,406,000</u>	<u>12,915,000</u>	<u>9,740,000</u>	<u>2,000,000</u>	<u>12,644,000</u>
A12501		Works-Urban	10,000,000	45,406,000	12,915,000	9,740,000	2,000,000	12,644,000
1589-U								
LO23000650		RURAL SEWERAGE DRAINAGE SCHEME JULIANI TO BHIMBER NULLAH AND ADJOINING ABADIES, TEHSIL AND DISTRICT GUJRAT				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				10,000,000		300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1590-U								
LO23000651		CONSTRUCTION OF SLING/ TUFF TILES/ PCC/ DRAINS/ SEWERAGE AND BEAUTIFICATION DISTRICT MANDI BHAUDDIN				<u>10,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				10,000,000		10,000
1591-U								
LO23000652		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC CHAK BHATTI, KHUTAY SHAH, SADHOKI AND SOLANGI KHARRAL TEHSIL PINDI BHATTIAN & DISTRICT HAFIZABAD				<u>12,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				12,000,000		300,000
1592-U								
LO23000653		CONSTRUCTION / REHABILITATION OF SOLING,STREETS AND DRAINS IN UC FATTA BAND,TEHSIL KHARIAN, DISTRICT GUJRAT				<u>1,120,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				1,120,000		300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1593-U								
LO23000654		CONSTRUCTION OF PCC STREET, TUFF TILES, DRAINS & NULLAH IN LALAMUSA CITY TEHSIL KHARIAN, DISTRICT GUJRAT				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				4,000,000		300,000
1594-U								
LO23000655		CONSTRUCTION OF PCC STREET, TUFF TILES, DRAINS & NULLAH IN UC AMRA KALAN, NOONAWALI, MIRZA THAIR, KOLIA SHAH HUSSAIN & BHAU GHASITPUR TEHSIL KHARIAN DISTRICT GUJRAT				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				4,000,000		300,000
1595-U								
LO23000656		CONSTRUCTION OF PCC STREET, TUFF TILES, DRAINS & NULLAH IN UC WARRAICHWALA & THIKRIAN TEHSIL KHARIAN DISTRICT GUJRAT				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				4,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1596-U							
LO23000657	CONSTRUCTION OF PCC STREET, TUFF TILES, DRAINS & NULLAH IN DINGA CITY AND UC SIKARERALI TEHSIL KHARIAN DISTRICT GUJRAT				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000
1597-U							
LO23000658	CONSTRUCTION OF PCC STREET, TUFF TILES, DRAINS & NULLAH IN UC GUNJA & PANJAN KASANA TEHSIL KHARIAN DISTRICT GUJRAT				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000
1598-U							
LO23000659	CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC VINNI TEHSIL & DISTRICT HAFIZABAD				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1599-U								
LO23000660		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC SOLANGI AWAN TEHSIL & DISTRICT HAFIZABAD				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				4,000,000		300,000
1600-U								
LO23000661		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC CHAK CHATHA TEHSIL & DISTRICT HAFIZABAD				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				4,000,000		300,000
1601-U								
LO23000662		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC SAGAR KALAN AND KOT GHORA TEHSIL & DISTRICT HAFIZABAD				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				4,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1602-U							
LO23000663	CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC ALAUDINKE TEHSIL & DISTRICT HAFIZABAD				<u>4,000,000</u>	<u>100,000</u>	<u>15,000,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		15,000,000
1603-U							
LO23000664	CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC VANIKE TARAR, TEHSIL & DISTRICT HAFIZABAD				<u>10,000,000</u>	<u>100,000</u>	<u>30,000,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				10,000,000		30,000,000
1604-U							
LO23000665	CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC JALAPUR BHATTIAN TEHSIL PINDI BHATTIAN & DISTRICT HAFIZABAD				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				8,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1605-U							
LO23000666	CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC KASSOKE TEHSIL & DISTRICT HAFIZABAD				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000
1606-U							
LO23000667	CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC KARYALA TEHSIL & DISTRICT HAFIZABAD				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000
1607-U							
LO23000668	CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT HAFIZABAD CITY TEHSIL & DISTRICT HAFIZABAD				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1608-U							
LO23000669	CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC KALEKE MANDI TEHSIL & DISTRICT HAFIZABAD				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000
1609-U							
LO23000670	CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC DHUNNI TEHSIL & DISTRICT HAFIZABAD				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000
1610-U							
LO23000671	CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC SUIANWALA TEHSIL & DISTRICT HAFIZABAD				<u>4,000,000</u>	<u>100,000</u>	<u>15,000,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		15,000,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1611-U								
LO23000672		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC SANDHWAN TARAR TEHSIL & DISTRICT HAFIZABAD				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				4,000,000		300,000
1612-U								
LO23000673		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC SUKHEKE MANDI TEHSIL & DISTRICT HAFIZABAD				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				4,000,000		300,000
1613-U								
LO23000674		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC BHOBHARA TEHSIL & DISTRICT HAFIZABAD				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				4,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1614-U							
LO23000675	CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC KOT NAKKA TEHSIL & DISTRICT HAFIZABAD				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000
1615-U							
LO23000676	WATER SUPPLY SCHEME VILLAGE DEHLA FROM MALKOT, TEHSIL MURREE, DISTRICT RAWALPINDI				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				10,000,000		300,000
1616-U							
LO23000677	CONSTRUCTION OF PCC STREETS, NULLAH, SEWERAGE LINES, TUFFTILES, PROTECTION WALL & DRAINAGE IN WARD NO.06, 07 WAH CANTT, TEHSIL TAXILA DISTRICT RAWALPINDI				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				3,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1617-U							
LO23000678	CONSTRUCTION OF PCC STREETS, NULLAH, SEWERAGE LINES, TUFFTILES, PROTECTION WALL & DRAINAGE IN WARD NO. 02, 05, 08, 09 WAH CANTT, TEHSIL TAXILA DISTRICT RAWALPINDI				<u>7,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				7,000,000		300,000
1618-U							
LO23001501	CONSTRUCTION OF PCC STREETS, NULLAH, SEWERAGE LINES, TUFFTILES, PROTECTION WALL & DRAINAGE IN WARD NO. 01 & 10 WAH CANTT, TEHSIL TAXILA DISTRICT RAWALPINDI				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000
1619-U							
LO23000679	CONSTRUCTION OF DRAINAGE & STREETS IN WARD NO. 3,4,6 & 7, WAH CANTT, TEHSIL TAXILA, DISTRICT RAWALPINDI				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				5,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1620-U							
LO23000680	CONSTRUCTION OF DRAINAGE & STREETS IN WARD NO. 1,2,5,8,9 &10, WAH CANTT, TEHSIL TAXILA, DISTRICT RAWALPINDI				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				6,000,000		300,000
1621-U							
LO23000681	CONSTRUCTION IMPROVEMENT OF STREETS ETC AND ALLIED WORKS ETC TAXILA CITY, DISTRICT RAWALPINDI				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				5,000,000		300,000
1622-U							
LO23000682	CONSTRUCTION OF STREETS AND DRAINAGE ETC UC DHAMYAL AND UC RANIYAL TEHSIL RAWALPINDI				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				3,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1623-U							
LO23000683	CONSTRUCTION OF ROAD PATH ETC DHOK SAIDU AND DHOKE PUNNU AND ALLIED STREETS UC THATHA KHALIL & UC JALALA TAXILA, DISTRICT RAWALPINDI				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000
1624-U							
LO23000684	CONSTRUCTION OF TAMMAN ROAD / DRAINAGE ETC PIND BHOTI UC LAB THATHO TEHSIL TAXILA DISTRICT RAWALPINDI				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				8,000,000		300,000
1625-U							
LO23000685	CONSTRUCTION OF PCC STREET / DRAINAGE / SEWERAGE AND ALLIED WORK IN UC 75, 77, 78, RAWALPINDI				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				8,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1626-U							
LO23000686	CONSTRUCTION OF PCC STREET / DRAINAGE / SEWERAGE AND ALLIED WORK IN UC 42, 43, 44, 45, RAWALPINDI				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				6,000,000		300,000
1627-U							
LO23000687	CONSTRUCTION OF PCC STREETS, NULLAH, SEWERAGE LINES, TUFFTILES, PROTECTION WALL & DRAINAGE IN WARD NO.03, 04 WAH CANTT, TEHSIL TAXILA DISTRICT RAWALPINDI				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000
1628-U							
LO23000688	CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-262, SHAM KI BHATTIAN				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				6,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1629-U							
LO23000689	CONSTRUCTION OF PCC STREET / DRAINAGE / SEWERAGE AND ALLIED WORK IN CCB WARD NO. 1, 2, 3, 4, 5 & 10 RAWALPINDI				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban				6,000,000	100,000	300,000
1630-U							
LO23000690	CONSTRUCTION OF STREET & DRAINS WITH ALLIED WORK IN WARDS NO. 26,27,29,31 TO 37 IN CHAKWAL CITY, UC KHAI & MC BHOUN, DISTRICT CHAKWAL.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				5,000,000		300,000
1631-U							
LO23000691	CONSTRUCTION OF WATER SUPPLY SCHEME VILLAGE BADSHAHPUR,TEHSIL CHOA SAIDEN SHAH, DISTRICT CHAKWAL.				<u>9,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				9,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1632-U							
LO23000692	CONSTRUCTION OF PCC STREETS / DRAINS AND ALLIED WORKS IN UC KOT CHAUDHRIAN, UC KARSAL, UC BAIGAL, UC WARWAL, UC MUREED, UC BALKASSAR, UC BIKHARI KALAN, UC MAINGAN, UC DULLAH, UC BA				<u>6,800,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				6,800,000		300,000
1633-U							
LO23000693	INSTALLATION OF OF SOLAR SYSTEM FOR RURAL WATER SUPPLY SCHEME TAMMAN TEHSIL & DISTRICT TALAGANG				<u>1,700,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,700,000		300,000
1634-U							
LO23000694	PCC STREET DRAIN/ CAUSEWAY RETAINING WALL AND OTHER ALLIED WORKS IN TEHSIL LAWA, DIST CHAKWAL				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				8,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1635-U							
LO23000695	CONSTRUCTION OF STREET & DRAINS WITH ALLIED WORK IN WARDS NO. 18 TO 25,28 & 30 CHAKWAL CITY ,UC JABAIRPUR, UC BHEEN & UC PADSHAN DISTRICT CHAKWAL.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				5,000,000		300,000
1636-U							
LO23000696	CONSTRUCTION OF STREET & DRAINS WITH ALLIED WORK IN WARDS NO. 9 TO 17 CHAKWAL CITY, UC CHAK UMRAH, UC DHUDIYAL & UC SARAL, DISTRICT CHAKWAL.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				5,000,000		300,000
1637-U							
LO23000697	CONSTRUCTION OF STREET & DRAINS WITH ALLIED WORK IN WARDS NO. 1 TO 8 CHAKWAL CITY & UC BALOKASR, UC THANEEL & UC MANGWAL DISTRICT CHAKWAL.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				5,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1638-U							
LO23000698	PCC STREET DRAIN/ CAUSEWAY RETAINING WALL AND OTHER ALLIED WORKS IN TEHSIL TALAGANG, DIST CHAKWAL				<u>12,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				12,000,000		300,000
1639-U							
LO23000699	CONSTRUCTION OF PCC STREETS / DRAINS IN UC PAIL BANNAY KHAN, KOHALI, SOHAWA CITY AND ADJOINING ABADIES, TEHSIL SOHAWA, DISTRICT JHELUM				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				6,000,000		300,000
1640-U							
LO23000700	CONSTRUCTION OF PCC STREETS / DRAINS IN UC MUGHALABAD, MADUKALAS, DHANYALA & LADHAR, TEHSIL DINA, UC SOHAN AND ADJOINING ABADIES TEHSIL & DISTRICT JHELUM				<u>6,800,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				6,800,000		300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1641-U								
LO23000701		CONSTRUCTION OF PCC STREETS / DRAINS IN KALA GUJRAN AND UC CHAK KHASA, UC CHAK JAMAL AND ADJOINING ABADIESTEHSIL & DISTRICT JHELUM				<u>7,200,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				7,200,000		300,000
1642-U								
LO23000702		CONSTRUCTION OF PCC STREETS / DRAINS IN UC BADLOT, UC PINDORI, UC MUGHLABAD, UC GARH MAHAL & UC KHUKHA, TEHSIL DINA, DISTRICT JHELUM				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				10,000,000		300,000
1643-U								
LO23000703		CONSTRUCTION OF PCC STREETS / DRAINS IN UC NAGIAL, UC PHULARY SYEDAN, UC LEHRI, & UC KOHALI, & UC DOMELI, TEHSIL SOHAWA, DISTRICT JHELUM				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				10,000,000		300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1644-U								
LO23000704		CONSTRUCTION OF PCC STREETS / DRAINS IN UC NARA, TEHSIL & DISTRICT JHELUM				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				6,000,000		300,000
1645-U								
LO23000705		CONSTRUCTION OF PCC STREETS / DRAINS IN UC DARAPUR, TEHSIL & DISTRICT JHELUM				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				8,000,000		300,000
1646-U								
LO23000706		CONSTRUCTION OF PCC STREETS / DRAINS IN UC HARANPUR, TEHSIL P.D.KHAN, DISTRICT JHELUM				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				6,000,000		300,000
1647-U								
LO23000707		CONSTRUCTION OF PCC STREETS / DRAINS IN UC DOMELI, JAJIAL, KOHALI, ADRANA & NAGIAL, TEHSIL SOHAWA, DISTRICT JHELUM				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				10,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1648-U							
LO23000708	CONSTRUCTION OF PCC STREETS / DRAINS IN MUNICIPAL COMMITTEE DINA CITY, DISTRICT JHELMUM				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000
1649-U							
LO23000709	CONSTRUCTION OF PCC STREETS / DRAINS IN MUNICIPAL COMMITTEE SOHAWA CITY, DISTRICT JHELMUM				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				6,000,000		300,000
1650-U							
LO23000710	URBAN DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCILS NO.11, 12, 18 ETC, DISTRICT SARGODHA				<u>6,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban				6,000,000	100,000	10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1651-U							
LO23000711	URBAN DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN BLOCKS NO.1, 2,3,4,5,11 ,17,18, DISTRICT SARGODHA				<u>14,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban				14,000,000	100,000	10,000
1652-U							
LO23000712	RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL DODA, DISTRICT SARGODHA				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		10,000
1653-U							
LO23000713	RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL BHAGTANWALA, DISTRICT SARGODHA				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1654-U							
LO23000714	RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL HUJJAN, DISTRICT SARGODHA				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		10,000
1655-U							
LO23000715	RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL 19/SB, DISTRICT SARGODHA				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		10,000
1656-U							
LO23000716	RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL KOT RAJA, DISTRICT SARGODHA				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1657-U							
LO23000717	RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL 11 SB, DISTRICT SARGODHA				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		10,000
1658-U							
LO23000718	RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL KOTMOMIN MC, DISTRICT SARGODHA				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000
1659-U							
LO23000719	RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL HILALPUR, DISTRICT SARGODHA				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1660-U							
LO23000720	RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL TAKHAT HAZARAH, DISTRICT SARGODHA				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1661-U							
LO23000721	PPC / SOLING / SEWERAGE / DRAINAGE SCHEME OF SILLANWALI CITY, DISTRICT SARGODHA				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				10,000,000		300,000
1662-U							
LO23000722	SOLING AND DRAINAGE IN UC BAKHAR BAR, TEHSIL SHAHPUR, DISTRICT SARGODHA				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1663-U							
LO23000723	SOLING AND DRAINAGE IN UC FAROOKA, TEHSIL SAHIWAL, DISTRICT SARGODHA				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				2,000,000		300,000
1664-U							
LO23000724	SOLING AND DRAINAGE IN UC KUDLATHI, TEHSIL SAHIWAL, DISTRICT SARGODHA				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1665-U							
LO23000725	SOLING AND DRAINAGE IN UC MUBARIK KHAN, TEHSIL SAHIWAL, DISTRICT SARGODHA				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1666-U							
LO23000726	SOLING AND DRAINAGE IN UC LAKHI WAL, TEHSIL SAHIWAL, DISTRICT SARGODHA				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1667-U							
LO23000727	SOLING AND DRAINAGE IN UC MAJOKA, TEHSIL SAHIWAL, DISTRICT SARGODHA				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1668-U							
LO23000728	REHABILITATION / CONSTRUCTION OF SEWERAGE ZAHOOR HAYAT DISPOSAL BHALWAL, DISTRICT SARGODHA.				<u>2,380,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,380,000		300,000
1669-U							
LO23000729	RURAL DRAINAGE SCHEME CHAK NO.79/SB CHOKERA TEHSIL & DISTRICT SARGODHA				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1670-U							
LO23000730	PROVISION OF PCC, TUFF TILE, SEWERAGE AT MUHAMMDI COLONY, SARGODHA CITY				<u>1,920,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,920,000		300,000
1671-U							
LO23000731	PROVISION OF PCC, TUFF TILE, SEWERAGE AT MAQAM E HAYAT, SARGODHA CITY				<u>1,940,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,940,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1672-U							
LO23000732	PROVISION OF PCC, TUFF TILE, SEWERAGE & WATER SUPPLY, AT MC 01, SARGODHA CITY				<u>1,960,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,960,000		300,000
1673-U							
LO23000733	PROVISION OF PCC, TUFF TILE, SEWERAGE & WATER SUPPLY, AT MC 02, SARGODHA CITY				<u>1,950,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,950,000		300,000
1674-U							
LO23000734	PROVISION OF PCC, TUFF TILE, SEWERAGE & WATER SUPPLY, AT MC 04, SARGODHA CITY				<u>1,670,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,670,000		300,000
1675-U							
LO23000735	PROVISION OF PCC, TUFF TILE, SEWERAGE & WATER SUPPLY, AT MC 11,12, SARGODHA CITY				<u>1,770,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,770,000		300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1676-U								
LO23000736		PROVISION OF PCC, TUFF TILE, SEWERAGE & WATER SUPPLY, AT MC 15, 16, SARGODHA CITY				<u>1,890,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				1,890,000		300,000
1677-U								
LO23000737		PROVISION OF PCC, TUFF TILE, SEWERAGE & WATER SUPPLY, AT MC 07, SARGODHA CITY				<u>1,930,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				1,930,000		300,000
1678-U								
LO23000738		PROVISION OF PCC, TUFF TILE, SEWERAGE & WATER SUPPLY, AT MC 08, SARGODHA CITY				<u>1,960,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				1,960,000		300,000
1679-U								
LO23000739		CONST. OF PCC SLAB AND JANAZAGAH VILLAGE SHEIKHUWAL AND BILU FARM				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				2,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1680-U							
LO23000740	CONST. PCC SLAB, DRAINAGE VILLAGE HADALI TOWN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1681-U							
LO23000741	CONST. PCC SLAB, DRAINAGE MITHA TIWANA CITY				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1682-U							
LO23000742	CONST. PCC SLAB, DRAINAGE NOORPUR THAL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1683-U							
LO23000743	CONST. OF PCC SLAB, DRAINAGE IN UC BOTALA				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,000,000		300,000
1684-U							
LO23000744	CONST. OF PCC SLABS IN BANDIAL SHUMALI DISTRICT KHUSHAB				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				10,000,000		300,000
1685-U							
LO23000745	PCC SLAB / DRAINAGE / SANITATION SCHEME IN MUNICIPAL COMMITTEE, KHUSHAB				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				10,000,000		300,000
1686-U							
LO23000746	PCC SLAB / DRAINAGE / SANITATION SCHEME IN UNION COUNCIL SANDRAL				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				5,000,000		300,000
1687-U							
LO23000747	PCC SLAB / DRAINAGE / SANITATION SCHEME IN CHAK NO. 54MB, 55MB, 56MB, 57MB, 58MB, 59MB, 60MB.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				5,000,000		300,000
1688-U							
LO23000748	CONST. OF PCC SLAB, DRAIN UC MOHIB PUR				<u>1,600,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,600,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1689-U							
LO23000749	CONST. OF PCC SLAB, DRAIN IN UC GIROTE				<u>1,600,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,600,000		300,000
1690-U							
LO23000750	CONST. OF PCC SLAB, DARIN IN UC KHAI KHURD				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,000,000		300,000
1691-U							
LO23000751	CONST. OF PCC SLAB, DRAIN IN UC JORA KALAN				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,000,000		300,000
1692-U							
LO23000752	CONST. OF PCC SLAB, DRAIN IN UC KHATWAN				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,000,000		300,000
1693-U							
LO23000753	CONST. OF PCC SLAB, DRAIN IN UC RAHDARI				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,000,000		300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1694-U								
LO23000754		CONST. OF PCC SLAB, DRAIN IN UC RANGPUR				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				1,000,000		300,000
1695-U								
LO23000755		CONST. OF PCC SLAB, DRAIN IN UC ADHI KOT				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				1,000,000		300,000
1696-U								
LO23000756		CONST. OF PCC SLAB, DRAIN IN UC 14/MB				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				2,000,000		300,000
1697-U								
LO23000757		CONST. OF PCC SLAB, DRAIN IN UC ADHI SARGAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	
A12502		Works-Rural				1,000,000		300,000
1698-U								
LO23000758		CONST. OF PCC SLAB, DRAIN IN UC NOORPUR (RURAL)				<u>800,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban					100,000	

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				800,000		300,000
1699-U							
LO23000759	CONST. OF PCC SLAB, DRAIN IN MC NOORPUR (URBAN)				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				5,000,000		300,000
1700-U							
LO23000760	CONST. OF PCC SLAB, DRAIN IN UC JHARKAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,000,000		300,000
1701-U							
LO23000761	SEWERAGE AND TUFF TILE WORK IN UC MOCH				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		10,000
1702-U							
LO23000762	SEWERAGE AND TUFF TILE WORK IN UC MARI INDUS				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1703-U							
LO23000763	SEWERAGE AND TUFF TILE WORK IN UC PAKI SHAH MARDAN				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		10,000
1704-U							
LO23000764	SEWERAGE AND TUFF TILE WORK IN UC THATI SHAREEF				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		10,000
1705-U							
LO23000765	SEWERAGE AND TUFF TILE WORK IN UC SHAHBAZ KHEL				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		10,000
1706-U							
LO23000766	SEWERAGE AND TUFF TILE WORK IN UC BIN HAFIZ GEE				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1707-U							
LO23000767	SEWERAGE AND TUFF TILE WORK IN UC KALoor SHARIF				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		10,000
1708-U							
LO23000768	SEWERAGE AND TUFF TILE WORK IN DULLA WALI, UC DULLA WALI				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		10,000
1709-U							
LO23000769	PCC SLAB FROM SARGODHA MORR WATTAKHEL ROAD TO DERA ABDUR RAUF KHAN PUNNUKHEL, JHAMBRA. UC WATTAKHEL.				<u>1,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,000,000		10,000
1710-U							
LO23000770	SEWERAGE AND TUFF TILE WORK IN UC CHAKRALA				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1711-U							
LO23000771	SEWERAGE AND TUFF TILE WORK IN UC NAMAL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1712-U							
LO23000772	PCC SLAB/DRAIN/SEWERAGE FOR STREET HAMEED ULLAH JAURA, WAN BHACHARAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1713-U							
LO23000773	CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN MC ESAKHEL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1714-U							
LO23000774	CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC KHAGLAN WALA				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1715-U							
LO23000775	CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC TARAG				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1716-U							
LO23000776	CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC SULTAN KHEL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1717-U							
LO23000777	CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC PAKA KAMAR MASHANI				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1718-U							
LO23000778	CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC MANDA KHEL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1719-U							
LO23000779	CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC JALAL PUR				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1720-U							
LO23000780	CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC KOT CHANDNA				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1721-U							
LO23000781	CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC TABBI SAR				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1722-U							
LO23000782	CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC KAMAR MASHANI				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1723-U							
LO23000783	CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC SODHRI TANI KHEL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,000,000		300,000
1724-U							
LO23000784	SEWERAGE AND TUFF TILE WORK OF IN UC, DAUKHEL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1725-U							
LO23000785	SEWERAGE AND TUFF TILE WORK OF IN UC, DAUKHEL KACHA				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1726-U							
LO23000786	SEWERAGE AND TUFF TILE WORK OF IN UC, ROKHRI				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1727-U							
LO23000787	SEWERAGE AND TUFF TILE WORK OF IN UC, SWANCE				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1728-U							
LO23000788	SEWERAGE AND TUFF TILE WORK OF IN UC, PAIKHEL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1729-U							
LO23000789	SEWERAGE AND TUFF TILE WORK OF IN UC, BORI KHEL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1730-U							
LO23000790	SEWERAGE AND TUFF TILE WORK OF IN UC, MOSA KHEL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1731-U							
LO23000791	SEWERAGE AND TUFF TILE WORK OF IN UC, SHAHBAZ KHEL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1732-U							
LO23000792	SEWERAGE AND TUFF TILE WORK OF KHAIRA ABBAD, UC SHAHBAZ KHEL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1733-U							
LO23000793	SEWERAGE AND TUFF TILE WORK OF TARI KHEL, UC PAI KHEL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1734-U							
LO23000794	CONSTRUCTION OF SEWERAGE SYSTEM IN PARAIN KHELAN WALA UC YARO KHEL				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				6,000,000		300,000
1735-U							
LO23000795	CONSTRUCTION OF PCC/SLAB DRAIN/ MIANWALI CITY				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				8,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1736-U							
LO23000796	PCC SLAB,SEWERAGE,TUFF TILE,RCC CULVERTS AND SOLING SCHEME IN UC NOORA SHAREEF ,40 ML,ALI KHEL AND 63 DB TEHSIL KALLURE KOT DISTRICT BHAKKAR.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000
1737-U							
LO23000797	PCC SLAB, SEWERAGE, TUFF TILES, RCC CULVERTS AND SOLING SCHEME IN UC FAZIL, DAILY NAMDAAR, GHULAMAN-I, GHULAMAN-II AND HAITUE, TEHSIL KALLURKOT, DISTRICT BHAKKAR				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000
1738-U							
LO23000798	PCC SLAB AND SEWERAGE SCHEME IN JANDANWALA CITY, TEHSIL KALLURKOT, DISTRICT BHAKKAR				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1739-U							
LO23000799	PCC SLAB AND SEWERAGE SCHEME IN KALLUR KOT CITY, TEHSIL KALLURKOT, DISTRICT BHAKKAR				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000
1740-U							
LO23000800	PCC SLAB, SEWERAGE, TUFF TILES, RCC CULVERTS AND SOLING SCHEME IN UC, MAIBLE, NOON DAGAR, KANJAN AND KALWAL, TEHSIL KALLURKOT, DISTRICT BHAKKAR				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		300,000
1741-U							
LO23000801	PCC SLAB, SEWERAGE, TUFF TILE, RCC CULVERTS AND SOLING SCHEME IN UC MAJOKA KALAN, KOHAWAR KALAN, LAK KALAN, KHARAL, DAGAR QURESHI, ANGRA DAGGAR, PUNJGRAIN, PUNJGRAIN				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				10,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1742-U							
LO23000802	PCC SLAB, SEWERAGE, TUFF TILE, RCC CULVERTS AND SOLING SCHEME IN UC BARKAT WALA, WAHGAWAR WALA, BARANGA, JHAMMAT SHUMALI, RURAL DULLY WALA, 6/TDA AND DULLY WALA CITY, DISTRICT				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				10,000,000		300,000
1743-U							
LO23000803	PCC SLAB, SEWERAGE, TUFF TILES, RCC CULVERTS AND SOLING SCHEME IN QANOON GO GOHAR WALA, KHASAR CHAKOOK, UC DAGGAR SHADA, DISTRICT BHAKKAR				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				10,000,000		300,000
1744-U							
LO23000804	PCC SLAB, SEWERAGE, TUFF TILE, RCC CULVERTS AND SOLING SCHEME IN UC DAGGAR OLAKH, DAGGAR RAHTAS AND MUSLIM KOT, TEHSIL & DISTRICT BHAKKAR				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				10,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1745-U							
LO23000805	PCC SLAB, SEWERAGE, TUFF TILE, RCC CULVERTS AND SOLING SCHEME IN TDA CHAKOOK, GADOLA AND BHAIRON ABADI, TEHSIL & DISTRICT BHAKKAR				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				10,000,000		300,000
1746-A							
LO23000806	RURAL WATER SUPPLY SCHEME AT CHAK NO. 275/RB, TEHSIL & DISTRICT FAISALABAD				<u>15,000,000</u>	<u>7,000,000</u>	<u>30,000,000</u>
A12501	Works-Urban					7,000,000	
A12502	Works-Rural				15,000,000		30,000,000
1747-U							
LO23000807	PCC, TUFF TILE AND DRAINAGE FOR CITY JARANWALA (MC JARANWALA LIMITS)				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				10,000,000		300,000
1748-U							
LO23000808	RURAL DRAINAGE SCHEME AND PCC FOR UC-35, UC-36, UC-48, UC-50, UC-51, UC-52, UC-54, UC-55, UC-66, UC-67 & UC-68, FAISALABAD				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				10,000,000		300,000
1749-U							
LO23000809	PROVIDING LAYING OF WATER SUPPLY LINES AT 274 RB FAISALABAD				<u>600,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				600,000		300,000
1750-U							
LO23000810	CONSTRUCTION OF BRICK, SOLING, NALI CHAK NO. 64/JB, 65/JB SOUTH, 65/JB NORTH, FAISALABAD				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				10,000,000		300,000
1751-U							
LO23000811	CONSTRUCTION OF BRICK, SOLING, NALI CHAK NO. 62/JB, 63/JB, & 68/JB, FAISALABAD				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				10,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1752-U							
LO23000812	TUFF TILE, PCC, RURAL DRAINAGE SCHEME OF UC-25, UC-26, UC-36, UC-37, UC-38, UC-39, UC-40, UC-41, UC-42, UC-43, UC-44, UC-45, UC-46, UC-47, UC-48, UC-49, UC-53 AND CITY JARANWALA, F				<u>20,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				20,000,000		300,000
1753-U							
LO23000813	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE SEWERAGE SYSTEM WARD NO. 1 TO 5, UC CHAK GHUMNANA AND ADJOINING ABADIES OF TEHSIL & DISTRICT JHANG				<u>1,800,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,800,000		10,000
1754-U							
LO23000814	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE SEWERAGE SYSTEM WARD NO. 6 TO 10, UC KOT SAI SINGH AND ADJOINING ABADIES OF TEHSIL & DISTRICT JHANG				<u>1,800,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,800,000		10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1755-U							
LO23000815	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE SEWERAGE SYSTEM WARD NO. 10 TO 15, UC MOUZA VIJHLANA AND ADJOINING ABADIES OF TEHSIL & DISTRICT JHANG				<u>1,800,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,800,000		10,000
1756-U							
LO23000816	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE SEWERAGE SYSTEM WARD NO. 16 TO 20, UC MADDUKI AND ADJOINING ABADIES OF TEHSIL & DISTRICT JHANG				<u>1,800,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,800,000		10,000
1757-U							
LO23000817	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM WARD NO. 21 TO 25, UC MOUZA BAGH AND ADJOINING ABADIES OF TEHSIL & DISTRICT JHANG				<u>1,800,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,800,000		10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1758-U							
LO23000818	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE SEWERAGE SYSTEM WARD NO. 26 TO 30, UC MANSOOR SIAL AND ADJOINING ABADIES OF TEHSIL & DISTRICT JHANG				<u>1,800,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,800,000		10,000
1759-U							
LO23000819	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE SEWERAGE SYSTEM WARD NO. 31 TO 35, UC MALLUANA AND ADJOINING OF ABADIES OF TEHSIL & DISTRICT JHANG				<u>1,800,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,800,000		10,000
1760-U							
LO23000820	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE SEWERAGE SYSTEM WARD NO. 36 TO 40, UC HAVELI LAL, UC RUSTAM SARGANA AND ADJOINING ABADIES OF TEHSIL				<u>1,800,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				1,800,000		10,000
1761-U							
LO23000821	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE SEWERAGE SYSTEM WARD NO. 41 TO 45, UC GILMALA AND ADJOINING ABADIES OF TEHSIL & DISTRICT JHANG				<u>1,800,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,800,000		10,000
1762-U							
LO23000822	CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM WARD NO. 45 TO 50, UC MOUZA ASHABA AND ADJOINING ABADIES OF TEHSIL & DISTRICT JHANG				<u>1,800,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				1,800,000		10,000
1763-U							
LO23000823	CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ SEWERAGE SYSTEM IN UC NO. 1, 2, 3, 4 & 5 I/C ABADIES OF ADJOINING UCS OF TEHSIL &				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1764-U							
LO23000824	CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ SEWERAGE SYSTEM IN UC NO. 6, 7, 8, 9 & 10 I/C ABADIES OF ADJOINING UCS OF TEHSIL &				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		10,000
1765-U							
LO23000825	CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ SEWERAGE SYSTEM IN UC NO. 11, 12, 13, 14 & 15 I/C ABADIES OF ADJOINING UCS OF TEHSIL &				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1766-U							
LO23000826	CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ SEWERAGE SYSTEM IN UC NO. 16, 17, 18, 19, 20 & 21 I/C ABADIES OF ADJOINING UCS OF TEHSIL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1767-U							
LO23000827	REHABILITATION OF RURAL WATER SUPPLY SCHEME CHAK NO. 338/JB TEHSIL GOJRA DISTRICT T.T.SINGH				<u>10,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				10,000,000		10,000
1768-U							
LO23000828	REHABILITATION OF RURAL WATER SUPPLY SCHEME CHAK NO. 288/JB TEHSIL GOJRA DISTRICT T.T.SINGH				<u>10,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				10,000,000		10,000
1769-U							
LO23000829	REHABILITATION OF RURAL WATER SUPPLY SCHEME CHAK NO. 297/JB TEHSIL GOJRA DISTRICT T.T.SINGH				<u>4,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				4,000,000		10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1770-U							
LO23000830	REHABILITATION OF RURAL WATER SUPPLY SCHEME CHAK NO. 242/JB TEHSIL GOJRA DISTRICT T.T.SINGH				<u>9,940,000</u>	<u>100,000</u>	<u>10,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				9,940,000		10,000
1771-U							
LO23000831	REHABILITATION OF RURAL WATER SUPPLY SCHEME CHAK NO. 243/JB TEHSIL GOJRA DISTRICT T.T.SINGH				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				6,000,000		300,000
1772-U							
LO23000832	CONSTRUCTION OF DRAINAGE, TUFF TILES, SOLING AND PROVISION OF THE SEWERAGE IN WARD NO. 1 TO 6 TEHSIL GOJRA DISTRICT T.T. SINGH				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				3,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1773-U							
LO23000833	CONSTRUCTION OF DRAINAGE, TUFF TILES, SOLING AND PROVISION OF THE SEWERAGE IN WARD NO. 7 TO 12 TEHSIL GOJRA DISTRICT T.T. SINGH				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1774-U							
LO23000834	CONSTRUCTION OF DRAINAGE, TUFF TILES, SOLING AND PROVISION OF THE SEWERAGE IN WARD NO. 13 TO 18 TEHSIL GOJRA DISTRICT T.T. SINGH				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				2,000,000		300,000
1775-U							
LO23000835	CONSTRUCTION OF DRAINAGE, TUFF TILES, SOLING AND PROVISION OF THE SEWERAGE IN WARD NO. 19 TO 24 TEHSIL GOJRA DISTRICT T.T. SINGH				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				3,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1776-U							
LO23000836	CONSTRUCTION OF DRAINAGE, TUFF TILES, SOLING AND PROVISION OF THE SEWERAGE IN WARD NO. 25 TO 30 TEHSIL GOJRA DISTRICT T.T. SINGH				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				3,000,000		300,000
1777-U							
LO23000837	CONSTRUCTION OF DRAINAGE, TUFF TILES,SOLING AND PROVISION OF THE SEWERAGE IN WARD NO. 31 TO 36 TEHSIL GOJRADISTRICT T.T. SINGH				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				3,000,000		300,000
1778-U							
LO23000838	CONSTRUCTION OF DRAINAGE, TUFF TILES, SOLING IN UNION COUNCIL NO. 12,13,14,15,16,17,18,19,5,11,10 TEHSIL GOJRA DISTRICT T.T. SINGH				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1779-U								
LO23000839		CONSTRUCTION / PROVISION OF SEWERAGE, SOILING, DRAINS, PCC, TUFF TILES WATER SUPPLY PIPE LINES AND SULLAGE CARRIER REPAIR OF ROADS ETC. T.T. SINGH				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				10,000,000	100,000	300,000
1780-U								
LO23000840		REHABILITATION OF WATER SUPPLY SCHEMES LAYING OF SEWERAGE, SOILING, DRAINS, PCC, TUFF TILES, PIPE LINES AND SULLAGE CARRIER REPAIR OF ROADS ETC. T. T. SNGH				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				10,000,000	100,000	300,000
1781-U								
LO23000841		PROVISION OF SOLING, RESOLING, DRAINS AND SULLAGE CARRIER IN VILLAGES OF TEHSIL PIR MAHAL DISTRICT T.T.SINGH				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				10,000,000	100,000	300,000
1782-U								
LO23000842		PROVISION OF SOLING, RESOLING, DRAINS AND SULLAGE CARRIER IN VILLAGES OF TEHSIL KAMALIA				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				10,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1783-U							
LO23000844	CONSTRUCTION OF BOUNDARY WALLS OF GRAVEYARDS & JANAZGHAS IN TEHSIL NOWSHERA VIRKAN				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000
1784-U							
LO23000843	REHABILITATION / IMPROVEMENT OF RURAL DRAINAGE SCHEME CHAK NO. 256/GB (PHALORE) TEHSIL & DISTRICT T. T SINGH				<u>29,183,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				29,183,000	100,000	300,000
1785-U							
LO23000845	CONSTRUCTION OF PCC, DRAINAGE & SOLING AT UC GHUMMANWALA, UC MAJU CHAK & UC MARI BHINDRAN NOWSHERA VIRKAN				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				10,000,000	100,000	300,000
1786-U							
LO23000846	CONSTRUCTION OF PCC, DRAINAGE & SOLING AT UC GHUMMANWALA, UC NOKHAR, UC MARI KHURD & UC JHALLAN TEHSIL NOWSHERA VIRKAN DISTRICT GUJRANWALA				<u>5,000,000</u>		<u>300,000</u>
A12502	Works-Rural				5,000,000		300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1787-U							
LO23000847	CONSTRUCTION OF PCC STREETS & DRAINAGE AT UC PHILOKI, UDHOWALI, BHIRI SHAH REHMAN, SHAMSA DHADHA, KARYAL KALAN, RANDHIR, UC JAGOWAL AND MATTU BHAIKY TEHSIL NOWSHERA VIRKAN				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				10,000,000		300,000
1788-U							
LO23000848	CONSTRUCTION OF PCC STREETS & DRAINAGE AT UC KOT LADHA, NOKHAR, DHALA, ABIDABAD, UC ARGAN & AULAKH BHAIKY TEHSIL NOWSHERA VIRKAN DISTRICT GUJRANWALA				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban					100,000	
A12502	Works-Rural				10,000,000		300,000
1789-U							
LO23000849	CONSTRUCTION OF PCC STREETS, SEWERAGE & DRAINS AT MARALI WALA GUJRANWALA.				<u>20,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				20,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1790-U								
LO23000850		CONSTRUCTION OF DRAIN/ TUFF TILE / PCC / NULLAH SEWERAGE LINE IN UCS ADALAT GARHA, HARRAR, SHATAB GARHA, BUTTER, SHAHAB PURA TEHSIL & DISTRICT SIALKOT				<u>7,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				7,000,000	100,000	300,000
1791-U								
LO23000851		CONSTRUCTION OF DRAIN/ TUFF TILE / PCC / NULLAH SEWERAGE LINE IN UCS HAMZA GHOU, AHMAD PURA, PINDI ARAIAN TEHSIL & DISTRICT SIALKOT				<u>9,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				9,000,000	100,000	300,000
1792-U								
LO23000852		CONSTRUCTION OF DRAIN/ TUFF TILE / PCC / NULLAH SEWERAGE LINE IN UC TALWARA MUGHLAN AND SIALKOT CANTT TEHSIL & DISTRICT SIALKOT				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000
1793-U								
LO23000853		CONSTRUCTION OF PCC / TUFF TILE / BRICK PAVEMENT AND DRAINAGE PASRUR CITY (PHASE-I)				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				8,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1794-U							
LO23000854	CONSTRUCTION OF PCC / TUFF TILE / BRICK PAVEMENT AND DRAINAGE PASRUR CITY (PHASE-2)				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000
1795-U							
LO23000855	CONSTRUCTION OF PCC / TUFF TILE / BRICK PAVEMENT AND DRAINAGE PASRUR CITY (PHASE-3)				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000
1796-U							
LO23000856	CONSTRUCTION OF NULLAH, SEWER, TUFF TILES, PCC, STREETS AND DRAINS IN UCS ADAMKAY, KANWANLIT, JAMKY CHEEMA TEHSIL DASKA DISTRICT SIALKOT				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000
1797-U							
LO23000857	CONSTRUCTION OF NULLAH, SEWER, TUFF TILES, PCC, STREETS AND DRAINS IN DASKA CITY TEHSIL DASKA DISTRICT SIALKOT				<u>16,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				16,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1798-U							
LO23000858	CONSTRUCTION OF NULLAH, SEWER, TUFF TILES, PCC, STREETS AND DRAINS IN UCS BHARTANWALA, SIRANWALI, WADALA, MALOMAHY, JHARANWALA, MUNDEKAYTEHSIL DASKA DISTRICT SIALKOT				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				10,000,000	100,000	300,000
1799-U							
LO23000859	CONSTRUCTION OF PCC, DRAIN, NULLAH, TUFF TILES, SEWER, SOLLING AT MANDI SAMBRIAL AREA AND DASKA ROAD TO UCC (EAST SIDE) AREA TEHSIL SAMBRIAL, DISTRICT SIALKOT.				<u>14,600,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				14,600,000	100,000	300,000
1800-U							
LO23000860	CONSTRUCTION OF NULLAH, SEWER, TUFF TILES, PCC, STREETS AND DRAINS IN UCS GOINDKAY, BAMBAWALA, GLOTIAN KHURD, GLOTIAN KALAN, BHAROKEY TEHSIL DASKA DISTRICT SIALKOT				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				10,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1801-U							
LO23000861	CONSTRUCTION OF STREETS, DRAINS, NULLAHS, PCC, TUFF TILES, IN UC BHAGWAL AWAAN TEHSIL SIALKOT INCLUDING MOUZA RATTIAN SYEDAN & UC MITRANWALI, TEHSIL & DISTRICT SIALKOT				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				10,000,000	100,000	300,000
1802-U							
LO23000862	CONSTRUCTION OF STREETS, DRAINS, NULLAHS, PCC, TUFF TILES, IN UC JORIAN & UC DHILUM BALLAGGAN, DISTRICT SIALKOT				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000
1803-U							
LO23000863	CONSTRUCTION OF STREETS, DRAINS, NULLAHS, PCC, TUFF TILES IN MOUZA SUKHNIAN, BHINDAR, GADARAY, MALO CHAK, UC BADDOKE TEHSIL & DISTRICT SIALKOT				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1804-U							
LO23000864	CONSTRUCTION OF NULLAHS, STREETS, DRAINS, PCC, TUFF TILES IN UC UGGOKI INCLUDING RAHIM PUR, OLAKH JATTAN, JHAAR, UC MALKHAN WALA TEHSIL & DISTRICT SIALKOT				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				10,000,000	100,000	300,000
1805-U							
LO23000865	CONSTRUCTION OF NULLAHS, STREETS, DRAINS, PCC, TUFF TILES IN UC MOMAN KALAN INCLUDING MOUZA DULCHIKEY, GUNJIANWALI, RAI PUR, UC KOPRA BHEGOWALA TEHSIL & DISTRICT SIALKOT				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				10,000,000	100,000	300,000
1806-U							
LO23000866	CONSTRUCTION OF NULLAH, TUFF TILES, STREETS, DRAINS AND PCC IN UCS KACHI MAND, WADGRAN & PHUKHLIAN, TEHSIL & DISTRICT SIALKOT				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000
1807-U							
LO23000867	CONSTRUCTION OF NULLAH, TUFF TILES, STREETS, DRAINS AND PCC IN UCS HEAD MARALA, MACHRALA AND KOTLI LOHARAN, TEHSIL & DISTRICT SIALKOT				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				6,000,000	100,000	300,000
1808-U							
LO23000868	CONSTRUCTION OF NULLAH, TUFF TILES, STREETS, DRAINS AND PCC IN UCS MARAKIWAL, KHAROTA SYEDAN AND SHEENI, TEHSIL & DISTRICT SIALKOT				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000
1809-U							
LO23000869	PROVIDING & LAYING OF RCC SEWER PIPE LINE & TUFF TILE AND CONSTRUCTION OF DRAIN / NULLAH IN U/C. HAMZA GHOUS TEHSIL AND DISTRICT SIALKOT.				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000
1810-U							
LO23000870	PROVIDING & LAYING OF RCC SEWER PIPE LINE & TUFF TILE AND CONSTRUCTION OF DRAIN / NULLAH IN U/C. TALWARA MUGHALAN TEHSIL AND DISTRICT SIALKOT.				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1811-U							
LO23000871	PROVIDING & LAYING OF RCC SEWER PIPE LINE & TUFF TILE AND CONSTRUCTION OF DRAIN / NULLAH IN U/C. RANG PURA TEHSIL AND DISTRICT SIALKOT.				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000
1812-U							
LO23000872	PROVIDING / LAYING OF RCC SEWER, TUFF TILES & CONSTRUCTION OF DRAINS/PCC STREETS IN UC MODEL TOWN, MIANA PURA, MUZAFFAR PURA, SHAHAB PURA, & MUBARIK PURA TEHSIL & DISTRICT				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000
1813-U							
LO23000873	PROVIDING / LAYING OF RCC SEWER, TUFF TILES & CONSTRUCTION OF DRAINS/PCC STREETS IN UC FATEH GARAH, HAJI PURA, HAJI PURA BAN, IMAM SAHIB TEHSIL & DISTRICT SIALKOT				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1814-U							
LO23000874	PROVIDING / LAYING OF RCC SEWER, TUFF TILES & CONSTRUCTION OF DRAINS/PCC STREETS IN UC GOHAD PUR, BOUNKAN, KOTLI BEHRAM & PACCA GARAH TEHSIL & DISTRICT SIALKOT				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000
1815-U							
LO23000875	CONSTRUCTION OF STREETS, DRIANAGE, TUFF TILES, PCC IN U/C PEERO CHAK, SHEHJOKALA DISTRICT SIALKOT				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000
1816-U							
LO23000876	CONSTRUCTION OF STREETS, DRIANAGE, TUFF TILES, PCC IN U/C RACHARA DISTRICT SIALKOT				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000
1817-U							
LO23000877	CONSTRUCTION OF STREETS, DRAINAGE, TUFF TILES, PCC IN U/C SEHJOKALA DISTRICT SIALKOT				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1818-U							
LO23000878	CONSTRUCTION OF PCC STREETS/ROAD, NULLAH, DRAINS IN VILLAGES BADWAL, THIKRYAL, JARWAL ETC AND IN UC CHARWA TEHSIL PASRUR DISTRICT SIALKOT				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000
1819-U							
LO23000879	CONSTRUCTION OF PCC STREETS/ROAD, NULLAH, DRAINS IN VILLAGES NAKHNAL, SAPOWAL, SOOJAN GANDIAL ETC AND IN UC PRAIL TEHSIL PASRUR DISTRICT SIALKOT				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000
1820-U							
LO23000880	CONSTRUCTION OF STREETS, TUFF TILES, PCC/SOLING, DRAINS, NULLAH IN MUNICIPAL COMMITTEE PASRUR AREA, TEHSIL PASRUR, DISTRICT SIALKOT				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				10,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1821-U								
LO23000881		CONSTRUCTION OF STREETS, TUFF TILES, PCC/SOLING, DRAINS, NULLAH IN VARIOUS UCS INCLUDING UCS BALAGAN, TAKHT PUR, CHICHARWALI, BAN BAJWA, ADAM KE NAGRA, MUSA PUR, TALWANDI INAYAT				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				10,000,000	100,000	300,000
1822-U								
LO23000882		CONSTRUCTION OF STREETS , DRAINAGE,TUFF TILES , PCC IN DASKA CITY DISTRICT SIALKOT.				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				10,000,000	100,000	300,000
1823-U								
LO23000883		CONSTRUCTION OF STREETS , DRAINAGE,TUFF TILES , PCC IN UC GOWINDKAY, UC BANBANWALA, UC ADAMKAY, UC JAMKAY. TEHSIL DASKA, DISTRICT SIALKOT.				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				10,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1824-U								
LO23000884		CONSTRUCTION OF PCC, DRAIN, TUFF TILES IN U/CS ADHA, GHUINKE, SATRAH, BHAGAT PUR, SIRANWALI, ALOMAHAR, PEERO CHAK, BOGRAY, JAMKE CHEEMA, WADHALA SANDHUWAN, KOREKE, SALHOKE,				<u>6,550,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				6,550,000	100,000	300,000
1825-U								
LO23000885		CONSTRUCTION OF PCC, DRAIN, TUFF TILE, IN UC'S ADHA, GHUIENKEY, ALLOMAHAR, PEERO CHAK, BOGRAY, SATRAH, BAGHAT PUR, SIRANWALI, WADALA SANDHUAN, KOREKEY, SALHOKE, BHARTHANWALA TEHSIL				<u>6,720,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				6,720,000	100,000	300,000
1826-U								
LO23000886		CONSTRUCTION OF PCC, DRAIN, TUFF TILE, IN UC'S JAMKAY CHEEMA, KANWALIT, RAJA GHUMAN, BADOKE CHEEMA, ADAMKAY CHEEMA, GALOTIAN KHURD, GALOTIAN KALAN, BHUDA GORAYA, MUNDKAY GORAYA,				<u>6,720,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				6,720,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1827-U							
LO23000887	CONSTRUCTION OF DRAINS, PCC, NULLAH IN UC'S MAHAR SHARIF, CHANDERKEY, BHOLA BAJWA, MALOKEY, MANAK DISTRICT NAROWAL.				<u>4,920,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				4,920,000	100,000	10,000
1828-U							
LO23000888	CONSTRUCTION OF DRAINS, SOLING, PCC AND BOUNDARY WALL OF GRAVEYARDS IN UNION COUNCILS KOT NAINAN, SOJOWAL, PHAGWARI AND BHERI, DISTRICT NAROWAL				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000
1829-U							
LO23000889	CONSTRUCTION OF DRAINS, SOLING, PCC AND BOUNDARY WALL OF GRAVEYARDS IN UNION COUNCILS FATHEPUR, BARA MANGAH, WALIPUR BHORA AND MAINGRI, DISTRICT NAROWAL				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1830-U							
LO23000890	CONSTRUCTION OF DRAINS, SOLING, PCC AND BOUNDARY WALL OF GRAVEYARDS IN UNION COUNCILS DODHU CHAK, BOA, KALLAH AND GUMTALA, DISTRICT NAROWAL.				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000
1831-U							
LO23000891	CONSTRUCTION OF DRAINS, SOLING, PCC AND BOUNDARY WALL OF GRAVEYARDS IN MANZOOR PURA PLOT, NOOR KOT, FAZIL PUR, TAJWAL, FATTOWAL, CHEMAY KLAIR, KHUTTI, BHATTIAN LANGAH, KOTLI BARY,				<u>8,070,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,070,000	100,000	300,000
1832-U							
LO23000892	CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-105, 106, 109 AND ADJOINING ABADIES, LAHORE.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1833-U							
LO23000893	CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-110, 111, 113 AND ADJOINING ABADIES, LAHORE.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000
1834-U							
LO23000894	CONSTRUCTION OF PCC, DRAINAGE AND SEWERAGE UNION COUNCIL NARWAR VILLAGE, LILAPUR VILLAGE, BARADARI VILLAGE, THAPURA VILLAGE, CHANDER VILLAGE, KHARAK VILLAGE, SANKEY				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000
1835-U							
LO23000895	CONSTRUCTION OF PCC, TUFF TILE, REPLACEMENT OF SEWERAGE SYSTEM AND WATER SUPPLY LINES IN WARD NO.,7 OF CANTONMENT BOARD WALTON, LAHORE				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000
1836-U							
LO23000896	PROVISION OF WATER SUPPLY, PCC AND SEWERAGE FACILITIES IN JAVED COLONY, ITTIHAD PARK AND ADJOINING ABADIES OF UC-230, LAHORE.				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1837-U							
LO23000897	PROVISION OF WATER SUPPLY, PCC AND SEWERAGE FACILITIES IN SITARA COLONY, PIND BANDIYANWALA, NIAZI CHOWK AND ADJOINING ABADIES OF UC-231, LAHORE.				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000
1838-U							
LO23000898	CONSTRUCTION OF PCC AND SEWERAGE BUTT CHOWK COLLEGE ROAD IN UC-255, LAHORE.				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				3,000,000	100,000	300,000
1839-U							
LO23000899	CONSTRUCTION OF PCC AND SEWERAGE BAGGERIAN DHARAM CHAN UC-240, LAHORE.				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000
1840-U							
LO23000900	CONSTRUCTION OF PCC AND SEWERAGE SATUKATLA MOUZA SADHOKI UC-257, LAHORE.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1841-U							
LO23000901	CONSTRUCTION OF PCC AND SEWERAGE GAWALA COLONY, CHANDRAI UC-241, LAHORE.				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000
1842-U							
LO23000902	CONSTRUCTION OF PCC, DRAINAGE & WATER SUPPLY SCHEME IN UC HALOKI, SADOKI, SATTOKATLA, ADJACENT DIFFERENT AREAS IN UC				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000
1843-U							
LO23000903	CONSTRUCTION OF PCC, DRAINAGE & WATER SUPPLY SCHEME IN UC KACHA, TIBBA, NAGAR, GAWALA COLONY, DAMDAMA, TOOR, WARRAICH, SIDHAR ADJACENT DIFFERENT AREAS IN UC				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000
1844-U							
LO23000904	CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-258, CHUNG				<u>1,500,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,500,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1845-U							
LO23000905	CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-259, AZEMER TOWN				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000
1846-U							
LO23000906	CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-261, MOHLANWAL				<u>2,100,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,100,000	100,000	300,000
1847-U							
LO23000907	CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-263, MANGA				<u>1,500,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,500,000	100,000	300,000
1848-U							
LO23000908	CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-264, SULTANKEY				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				3,000,000	100,000	300,000
1849-U							
LO23000909	CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-265, MANGA OTTAR				<u>4,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,400,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1850-U							
LO23000910	CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-266, TALAB SARAYE				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				3,000,000	100,000	300,000
1851-U							
LO23000911	CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-267, MANAK				<u>1,500,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,500,000	100,000	300,000
1852-U							
LO23000912	CONSTRUCTION OF PCC, DRAINAGE ANDSEWERAGE AT UC-273 & UC-274, LAHORE.				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000
1853-U							
LO23000913	CONSTRUCTION OF PCC, DRAINAGE AND SEWERAGE AT UC-279, LAHORE.				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000
1854-U							
LO23000914	CONSTRUCTION OF CARPET ROAD, PCC DRAINAGE AND SEWERAGE AT MOUZA ARAYAIN UC-270, LAHORE.				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1855-U							
LO23000915	CONSTRUCTION OF CARPET ROAD, PCC DRAINAGE & SEWERAGE AT UC-271 & UC-268, LAHORE.				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000
1856-U							
LO23000916	CONSTRUCTION OF PCC DRAINAGE AND SEWERAGE AT UC-272, LAHORE				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000
1857-A							
LO23000917	PCC / DRAINAGE SCHEME / SEWERAGE SCHEME UC NO.247 KAHNA NAU, LAHORE				<u>50,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural				50,000,000	2,000,000	10,000,000
1858-A							
LO23000918	PCC / DRAINAGE SCHEME / SEWERAGE SCHEME UC NO.244 GAJUMATTA, LAHORE				<u>50,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural				50,000,000	2,000,000	10,000,000
1859-A							
LO23000919	PCC / DRAINAGE SCHEME / SEWERAGE SCHEME UC NO.248 SHAHZADA, LAHORE				<u>50,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural				50,000,000	2,000,000	10,000,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1860-A								
LO23000920		PCC / DRAINAGE SCHEME / SEWERAGE SCHEME CANTONMENT WARD NO.7, 8, 9 & 10, LAHORE				<u>50,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A12502		Works-Rural				50,000,000	2,000,000	10,000,000
1861-U								
LO23000921		PCC / DRAINAGE / SEWERAGE SCHEME UC NO.240, BAGHARIYAN, LAHORE				<u>30,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				30,000,000	100,000	300,000
1862-U								
LO23000922		PCC / DRAINAGE / SEWERAGE SCHEME UC NO.241, CHUNDRAY, LAHORE				<u>30,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				30,000,000	100,000	300,000
1863-U								
LO23000923		PCC / DRAINAGE / SEWERAGE SCHEME UC NO.250, THUR PUNJU, LAHORE				<u>30,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				30,000,000	100,000	300,000
1864-U								
LO23000924		PCC / DRAINAGE / SEWERAGE SCHEME UC NO.251, HALOKI, LAHORE				<u>30,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				30,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1865-U								
LO23000925		CONSTRUCTION OF PCC, WATER SUPPLY AND SEWERAGE SHADMAAN, SHAH JAMAL, GULBERG, DHARMPURA, GHARI SHAHU AND ADJOINING STREETS, LAHORE				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				5,000,000	100,000	300,000
1866-U								
LO23000926		CONSTRUCTION OF PCC, TUFF TILE, LAYING OF SEWERAGE SYSTEM AND WATER SUPPLIES IN UC-227-228, LAHORE				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				5,000,000	100,000	300,000
1867-U								
LO23000927		CONSTRUCTION OF PCC, TOUGH TILES, REPLACEMENT OF SEWERAGE SYSTEM AND WATER SUPPLY LINES IN UC 227, 228, 225, 226, 224, 223 LAHORE AND WARD 7 OF WALTON CANTONMENT BOARD,				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				5,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1868-U							
LO23000928	PROVISION OF WATER SUPPLY, PCC AND SEWERAGE FACILITIES IN QUAD-E-MILLAT COLONY, HAMDANI PARK, FAZAL HAQ COLONY, GHULAM BHATTI COLONY, BABA FARID COLONY, BULLA-E-SHAH COLONY				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				10,000,000	100,000	300,000
1869-U							
LO23000929	CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-260, MARAKA, LAHORE				<u>12,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				12,000,000	100,000	300,000
1870-U							
LO23000930	PROVISION OF SEWERAGE SYSTEM, PCC, DRINKING WATER & ALLIED FACILITIES - CHEELWALI KOTHI (MYKAMBI ROAD) TO SHELLAR CHOWK TO TAKONI GROUND (DOOM GROUND) TO SERVICE ROAD OF RING				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000
1871-U							
LO23000931	PROVISION OF SEWERAGE SYSTEM, PCC, DRINKING WATER & ALLIED FACILITIES - TAKONI PARK (DOOM GROUND THROUGH BASHARAT ROAD TO FURNANCE CHOWK (COLLEGE ROAD) TO MINAR CHOWK (COLLEGE				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				5,000,000	100,000	300,000
1872-U							
LO23000932	PROVISION OF SEWERAGE SYSTEM, PCC, DRINKING WATER & ALLIED FACILITIES - BEGUMPURA ROAD STARTING FROM G.T ROAD TO YATEEM KHANA CHOWK (PARK) - UC NO.126, 127				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000
1873-U							
LO23000933	PROVISION OF SEWERAGE SYSTEM, PCC, DRINKING WATER & ALLIED FACILITIES - MAIN ROAD ANGOORI BAGH SCHEME (GOLDEN CHARGAH) FROM SHALIMAR LINK ROAD - UC 153				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
1874-U							
LO23000934	PROVISION OF SEWERAGE SYSTEM, PCC, DRINKING WATER & ALLIED FACILITIES - UC 131				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
1875-U							
LO23000935	CONSTRUCTION OF PCC, WATER SUPPLY AND SEWERAGE, FATEH GARH, DAROGHA WLA, SHADIPURA, SOTAR MILL, MANAWAN AND ADJOINING ABADIES.				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural				8,000,000	100,000	300,000
1876-U								
LO23000936		CONSTRUCTION OF PCC, WATER SUPPLY AND SEWERAGE, HARBANSPURA, JALO MORE AND ADJOINING ABADIES				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				8,000,000	100,000	300,000
1877-U								
LO23000937		CONSTRUCTION OF PCC, WATER SUPPLY AND SEWERAGE, MURAL MARI, GUNJE AND ADJOINING ABADIES				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				8,000,000	100,000	300,000
1878-U								
LO23000938		CONSTRUCTION OF PCC, WATER SUPPLY AND SEWERAGE, LAKHODEHAR, BHEENI AND ADJOINING ABADIES				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				8,000,000	100,000	300,000
1879-U								
LO23000939		CONSTRUCTION OF PCC, WATER SUPPLY AND SEWERAGE, VILLAGE SAKIYAN, VILLAGE AENO BHATTIYAN AND ADJOINING ABADIES				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				8,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1880-A							
LO23000940	PCC / DRAINAGE SCHEME / SEWERAGE SCHEME UC NO.252, PANDOKI				<u>25,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural				25,000,000	2,000,000	5,000,000
1881-A							
LO23000941	PCC / DRAINAGE SCHEME / SEWERAGE SCHEME UC NO.253 SARAICH				<u>25,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural				25,000,000	2,000,000	5,000,000
1882-A							
LO23000942	PCC / DRAINAGE SCHEME / SEWERAGE SCHEME UC NO.196 JAHMUN				<u>25,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural				25,000,000	2,000,000	5,000,000
1883-A							
LO23000943	PCC / DRAINAGE SCHEME / SEWERAGE SCHEMEUC NO.191, GHOOND				<u>25,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural				25,000,000	2,000,000	5,000,000
1884-A							
LO23000944	PCC / DRAINAGE SCHEME / SEWERAGE SCHEME UC NO.192, TEERAH				<u>25,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural				25,000,000	2,000,000	5,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1885-A							
LO23000945	PCC / DRAINAGE SCHEME / SEWERAGE SCHEME HAWAILI SAJAD WALI, GAJJU MATTA AND ADJOINING ABADIES				<u>25,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural				25,000,000	2,000,000	5,000,000
1886-U							
LO23000946	PCC/DRAINAGE/SEWERAGE SCHEME UC NO.230, SITTARA COLONY				<u>15,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				15,000,000	100,000	300,000
1887-U							
LO23000947	PCC/DRAINAGE/SEWERAGE SCHEME UC NO.231, PAK COLONY				<u>15,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				15,000,000	100,000	300,000
1888-U							
LO23000948	PCC/DRAINAGE/SEWERAGE SCHEME UC NO.242, ATTARI SAROBA				<u>15,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				15,000,000	100,000	300,000
1889-U							
LO23000949	PCC/DRAINAGE/SEWERAGE SCHEME UC NO.243, NISHTAR COLONY				<u>15,000,000</u>	<u>100,000</u>	<u>300,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				15,000,000	100,000	300,000
1890-U							
LO23000950	PCC/DRAINAGE/SEWERAGE SCHEME UC NO.245, DHALU KALAN & KHURD.				<u>15,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				15,000,000	100,000	300,000
1891-U							
LO23000951	PCC/DRAINAGE/SEWERAGE SCHEME UC NO.246, YOHANA ABAD				<u>15,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				15,000,000	100,000	300,000
1892-U							
LO23000952	PCC/DRAINAGE/SEWERAGE SCHEME UC NO.249, KAMAHAN				<u>15,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				15,000,000	100,000	300,000
1893-U							
LO23000953	PCC/DRAINAGE/SEWERAGE SCHEME UC NO.254, DEYO KHURD & KALAN				<u>15,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				15,000,000	100,000	300,000
1894-U							
LO23000954	PCC/DRAINAGE/SEWERAGE SCHEME UC NO.257, WAPDA TOWN				<u>15,000,000</u>	<u>100,000</u>	<u>300,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				15,000,000	100,000	300,000
1895-U							
LO23000955	PCC/DRAINAGE/SEWERAGE SCHEME MUSTAFA WALI AZAFI ABADI, CHUNDRAY				<u>15,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				15,000,000	100,000	300,000
1896-U							
LO23000956	CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH, AND WATER SUPPLY LINES AT UC-105 AND 106 AND ADJOINING ABADIES, LAHORE				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000
1897-U							
LO23000957	CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH, AND WATER SUPPLY LINES AT UC-110 AND UC-111 AND ADJOINING ABADIES, LAHORE				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000
1898-U							
LO23000958	CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH, AND WATER SUPPLY LINES AT UC-110, AND 112 AND ADJOINING ABADIES, LAHORE				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1899-U							
LO23000959	CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH, AND WATER SUPPLY LINES AT UC-105, 106, 109 AND 110 AND ADJOINING ABADIES, LAHORE				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000
1900-U							
LO23000960	CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH, AND WATER SUPPLY LINES AT UC-111,112,113,117 AND ADJOINING ABADIES, LAHORE				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000
1901-U							
LO23000961	CONSTRUCTION OF PCC, CARPET, SEWERAGE-NALLAH, RAIWIND CITY AND UC JODHU DEER ADJOINING ABADIES.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1902-U								
LO23000962		CONSTRUCTION OF PCC, NALLAH, SEWERAGE, KOT BABU KHAN, KOT NIHAL, BASTI AMEEN PURA, MOHALLAH ISLAM ABAD, JINNAH ABADI, HAWALI AMEER DIN AND ADJOINING ABADIES.				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				6,000,000	100,000	300,000
1903-U								
LO23000963		CONSTRUCTION OF PCC, NALLAH, SEWERAGE BUBLIYANA, REHMAN PURA AND ADJOINING ABADIES.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000
1904-U								
LO23000964		CONSTRUCTION OF PCC, NALLAH, SEWERAGE AT UC-266 TALAB SARAI AND CHUNG ADJOINING ABADIES, LAHORE.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				5,000,000	100,000	300,000
1905-U								
LO23000965		CONSTRUCTION OF PCC, NALLAH SEWERAGE AT MANGA MANDI AND ADJOINING ABADIES, LAHORE.				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				6,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1906-U								
LO23000966		CONSTRUCTION OF PCC, NALLAH SEWERAGE AT BUCHOKE AND ADJOINING ABADIES, LAHORE.				<u>4,000,000</u>	<u>190,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	190,000	300,000
1907-U								
LO23000967		IMPROVEMENT / REHABILITATION OF SEWERAGESYSTEM AT:				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				5,000,000	100,000	300,000
1908-U								
LO23000968		CONSTRUCTION OF SEWERAGE, PCC IN DIFFERENT STREETS UC-141, LAHORE.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				5,000,000	100,000	300,000
1909-U								
LO23000969		CONSTRUCTION OF SEWERAGE, PCC IN DIFFERENT STREETS UC-142 LAHORE.				<u>5,500,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				5,500,000	100,000	300,000
1910-U								
LO23000970		CONSTRUCTION OF SEWERAGE, PCC IN DIFFERENT STREETS UC-143, LAHORE.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1911-U								
LO23000971		CONSTRUCTION OF SEWERAGE, PCC IN DIFFERENT STREETS UC-145, LAHORE.				<u>500,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				500,000	100,000	300,000
1912-U								
LO23000972		CONSTRUCTION OF SEWERAGE, PCC IN DIFFERENT STREETS UC-148, LAHORE.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
1913-U								
LO23000973		CONSTRUCTION OF PCC/CARPET, SEWERAGE IN DIFFERENT STREETS IN UC, 141, 142, 145 AND 160, LAHORE				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				5,000,000	100,000	300,000
1914-U								
LO23000974		CONSTRUCTION OF PCC/SEWERAGE/ DRAINAGE/ IN VARIOUS STREETS IN LAHORE CANTONMENT BOARD (LCB-01) LAHORE				<u>3,200,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				3,200,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1915-U							
LO23000975	CONSTRUCTION OF PCC/SEWERAGE/ DRAINAGE/ IN VARIOUS STREETS IN LAHORE CANTONMENT BOARD (LCB-02) LAHORE				<u>3,200,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				3,200,000	100,000	300,000
1916-U							
LO23000976	CONSTRUCTION OF PCC/SEWERAGE/ DRAINAGE/ IN VARIOUS STREETS IN UNION COUNCIL (UC-148) LAHORE				<u>3,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				3,400,000	100,000	300,000
1917-U							
LO23000977	CONSTRUCTION OF PCC/SEWERAGE/ DRAINAGE/ IN VARIOUS STREETS IN UNION COUNCIL (UC-150) LAHORE				<u>3,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				3,400,000	100,000	300,000
1918-U							
LO23000978	CONSTRUCTION OF PCC/SEWERAGE/ DRAINAGE/ IN VARIOUS STREETS IN UNION COUNCIL (UC-151) LAHORE				<u>3,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				3,400,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1919-U							
LO23000979	CONSTRUCTION OF PCC/SEWERAGE/ DRAINAGE/ IN VARIOUS STREETS IN UNION COUNCIL (UC-152) LAHORE				<u>3,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				3,400,000	100,000	300,000
1920-U							
LO23000980	REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-124, 173				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
1921-U							
LO23000981	REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-188				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
1922-U							
LO23000982	REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-200, LCB-3				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1923-U							
LO23000983	REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-199				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
1924-U							
LO23000984	REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-198				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
1925-U							
LO23000985	REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-201, LCB-4				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
1926-U							
LO23000986	REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-119, 81, 184				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1927-U								
LO23000987		CONSTRUCTION OF ROAD CARPETING, PCC,SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-105, UC-106 AND ADJOININGABADIES, LAHORE.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				5,000,000	100,000	300,000
1928-U								
LO23000988		CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-109, UC-111 AND ADJOINING ABADIES, LAHORE.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				5,000,000	100,000	300,000
1929-U								
LO23000989		CONSTRUCTION OF PCC, SOLING, SEWERAGE, DRAINAGE AT SURROUNDING VILLAGES OF CITY SHEIKHUPURA (SOUTH SIDE) TEHSIL & DISTRICT SHEIKHUPURA				<u>7,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				7,000,000	100,000	300,000
1930-U								
LO23000990		CONSTRUCTION OF PCC, SOLING, SEWERAGE, DRAINAGE AT SURROUNDING VILLAGES OF CITY SHEIKHUPURA (NORTH SIDE) TEHSIL & DISTRICT SHEIKHUPURA				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				6,000,000	100,000	300,000
1931-U							
LO23000991	CONSTRUCTION OF PCC, SOLING, SEWERAGE, DRAINAGE AT CITY SHEIKHUPURA AND DIFFERENT AREAS TEHSIL & DISTRICT SHEIKHUPURA				<u>7,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				7,000,000	100,000	300,000
1932-A							
LO23000992	CONSTRUCTION OF PCC, RCC, SEWERAGE, DRAINAGE, CULVERTS, SOLING & TUFF TILES AT DIFFERENT UCS INCLUDING UC MAILIAN KALAN(UC-45), UC MANDIALA VIRKAN(UC-46), UC CHEECHO KI MALIAN				<u>5,000,000</u>	<u>2,000,000</u>	<u>5,300,000</u>
A12502	Works-Rural				5,000,000	2,000,000	5,300,000
1933-A							
LO23000993	CONSTRUCTION OF PCC, RCC, SEWERAGE, DRAINAGE, CULVERTS, SOLING & TUFF TILES AT DIFFERENT UCS INCLUDING UC MIRZA VIRKAAN (UC-50), UC KURLKE (UC-51), UC BHADROO MINARA (UC-52),				<u>5,000,000</u>	<u>2,000,000</u>	<u>20,000,000</u>
A12502	Works-Rural				5,000,000	2,000,000	20,000,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1934-U								
LO23000994		SEWERAGE / DRAINAGE / PCC SCHEME MC FEROWZALA & ALLIED ABADIES TEHSIL FEROWZALA, DISTRICT SHEIKHUPURA.				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				6,000,000	100,000	300,000
1935-A								
LO23000995		CONSTRUCTION OF PCC, RCC, SEWERAGE, DRAINAGE, CULVERTS, SOLING & TUFF TILES AT DIFFERENT UCS INCLUDING UC GHANG (UC-54), UC JEEWANPUR (UC-55), UC KUDLATHI (UC-56), UC BHIKHI				<u>5,000,000</u>	<u>2,000,000</u>	<u>5,300,000</u>
A12502		Works-Rural				5,000,000	2,000,000	5,300,000
1936-U								
LO23000996		SEWERAGE / DRAINAGE / PCC SCHEME WANDALA DIYAL SHAH UC 27, 28 & 29, TEHSIL FEROWZALA, DISTRICT SHEIKHUPURA.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				5,000,000	100,000	300,000
1937-A								
LO23000997		CONSTRUCTION OF PCC, RCC, SEWERAGE, DRAINAGE, CULVERTS, SOLING & TUFF TILES AT DIFFERENT UCS INCLUDING UC KHARIANWAL (UC-63), UC TIBBI HUMBO (UC-64), UC JHAMKE (UC-69), UC				<u>5,000,000</u>	<u>2,000,000</u>	<u>5,300,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural				5,000,000	2,000,000	5,300,000
1938-U								
LO23000998		RURLAR DRAINAGE & PCC SCHEME UC QILA SATTAR SHAH, TEHSIL FEROZWALA, DISTRICT SHEIKHUPURA				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
1939-U								
LO23000999		RURLA SEWERAGE, DRAINAGE & PCC SCHEME UC SHAMKE, & DORGAHI GILL TEHSIL FEROZEWALA, DISTRICT SHEIKHUPURA.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
1940-U								
LO23001000		CONSTRUCTION OF PCC / RCC / TUFF-TILE AND SEWERAGE / DRAINAGE SCHEME UC FAIZ PUR KHURD TEHSIL FROZWALA DISTRICT SHEIKHUPURA.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				5,000,000	100,000	300,000
1941-U								
LO23001001		CONSTRUCTION OF PCC / RCC / TUFF-TILE AND SEWERAGE / DRAINAGE SCHEME UC NIZAMPURA TEHSIL FEROZWALA DISTRICT SHEIKHUPURA.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				5,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1942-U								
LO23001002		CONSTRUCTION OF PCC / RCC / TUFF-TILE AND SEWERAGE / DRAINAGE SCHEME UC BURJ ATTARI TEHSIL FEROWZALA DISTRICT SHEIKHUPURA.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				5,000,000	100,000	300,000
1943-U								
LO23001003		CONSTRUCTION OF PCC AND SEWERAGE / DRAINAGE SCHEME AT UC BARIYAN WALA TEHSIL & DISTRICT SHEIKHUPURA.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
1944-U								
LO23001004		CONSTRUCTION OF JANAZ GAH MARRAH BHANGWAN TEHSIL SHARQPUR DISTRICT SHEIKHUPURA.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
1945-U								
LO23001005		CONSTRUCTION OF PCC AND SEWERAGE / DRAINAGE SCHEME AT UC MARRAH BHANGWAN TEHSIL SHARQA PUR DISTRICT SHEIKHUPURA.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1946-U								
LO23001006		CONSTRUCTION OF PCC AND SEWERAGE / DRAINAGE SCHEME AT UC SAHJOWAL TEHSIL SHARAQPUR & DISTRICT SHEIKHUPURA.				<u>1,200,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,200,000	100,000	300,000
1947-U								
LO23001007		CONSTRUCTION OF PCC AND SEWERAGE / DRAINAGE SCHEME AT UC KOT MEHMOOD TEHSIL SHARAQPUR & DISTRICT SHEIKHUPURA.				<u>800,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				800,000	100,000	300,000
1948-U								
LO23001008		CONSTRUCTION OF PCC AND SEWERAGE / DRAINAGE SCHEME AT UC QURAI SHIYAN WALA TEHSIL SHARAQPUR DISTRICT SHEIKHUPURA.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
1949-U								
LO23001009		CONSTRUCTION OF PCC AND SEWERAGE / DRAINAGE SCHEME AT UC MURADAY KALAN TEHSIL & DISTRICT SHEIKHUPURA.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1950-U								
LO23001010		CONSTRUCTION OF PCC AND SEWERAGE / DRAINAGE SCHEME AT MOZA BAHUMAN TEHSIL & DISTRICT SHEIKHUPURA.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
1951-U								
LO23001011		CONSTRUCTION OF PCC, SEWERAGE / DRAINAGE SCHEME AT CITY SHARAQPUR SHARIF TEHSIL SHARAQPUR & DISTRICT SHEIKHUPURA.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
1952-U								
LO23001012		CONSTRUCTION OF PCC, SEWERAGE / DRAINAGE SCHEME AT MC SKP CHARGE NO. 14 TEHSIL & DISTRICT SHEIKHUPURA.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000
1953-U								
LO23001013		RENOVATION, BEAUTIFICATION AND ALLIED WORKS AT BATTI CHOWK CITY SHEIKHUPURA TEHSIL & DISTRICT SHEIKHUPURA.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1954-U								
LO23001014		CONSTRUCTION OF SEWERAGE, PCC & TUFF TILE AT JANDIALA ROAD (EAST & WEST) CITY SHEIKHUPURA TEHSIL & DISTRICT SHEIKHUPURA				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000
1955-U								
LO23001015		CONSTRUCTION OF SEWERAGE, PCC & TUFF TILE AT CHITI KOTHI ROAD (EAST & WEST) CITY SHEIKHUPURA TEHSIL & DISTRICT SHEIKHUPURA				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000
1956-U								
LO23001016		CONSTRUCTION OF SEWERAGE, PCC & TUFF TILE AT MOHALLAH BAHADARPURRA, QADARABAD AND SHAH COLONY CITY SHEIKHUPURA TEHSIL & DISTRICT SHEIKHUPURA				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000
1957-U								
LO23001017		CONSTRUCTION OF SEWERAGE, PCC & TUFF TILE AT MOHALLAH ALLAMA MASHRAQI PARK, GHAREEBABAD, SHEEHSH MAHAL AND LOONA PARK CITY SHEIKHUPURA TEHSIL & DISTRICT SHEIKHUPURA				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				4,000,000	100,000	300,000
1958-U							
LO23001018	CONSTRUCTION OF SEWERAGE, PCC & TUFF TILE AT BHIKHI ROAD (EAST & WEST) CITY SHEIKHUPURA TEHSIL & DISTRICT SHEIKHUPURA				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000
1959-U							
LO23001019	CONSTRUCTION OF PCC AND SEWERAGE SCHEME UC-86 MANAWALA, TEHSIL & DISTRICT SHEIKHUPURA.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000
1960-U							
LO23001020	CONSTRUCTION OF PCC AND SEWERAGE SCHEME MANAWALA, TEHSIL & DISTRICT SHEIKHUPURA.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000
1961-U							
LO23001021	CONSTRUCTION OF NALLAH, DRAIN, SEWERAGE, CULVERTS, PCC, TUFF TILE AND SOLING AT UC GHAZI MINARAH & UC KURLKE MINARA TEHSIL & DISTRICT SHEIKHUPURA.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1962-U								
LO23001022		CONSTRUCTION OF NALLAH, DRAIN, SEWERAGE, CULVERTS, PCC, TUFF TILE AND SOLING AT UC JHAMKE, UC BHIKI & UC TIBI HAMBO TEHSIL & DISTRICT SHEIKHUPURA.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				5,000,000	100,000	300,000
1963-U								
LO23001023		PROVISION OF PCC, METAL ROAD, TUFF TILE AND DRAINAGE SCHEME CITY FAROOQABAD, TEHSIL & DISTRICT SHEIKHUPURA.				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				6,000,000	100,000	300,000
1964-U								
LO23001024		PROVISION OF PCC, METAL ROAD, TUFF TILE AND DRAINAGE SCHEME CITY SAFDRABAD, TEHSIL SAFDARABAD, DISTRICT SHEIKHUPURA.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000
1965-U								
LO23001025		PROVISION OF PCC, METAL ROAD, TUFF TILE AND DRAINAGE SCHEME KHANQAH DOGRAN, TEHSIL SAFDARABAD, DISTRICT SHEIKHUPURA.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1966-U							
LO23001026	PROVISION OF PCC, METAL ROAD, TUFF TILE AND DRAINAGE SCHEME UC CHEENA, REHMADABAD AND RATTI TIBBI, TEHSIL SAFDARABAD, DISTRICT SHEIKHUPURA.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
1967-U							
LO23001027	PROVISION OF PCC, METAL ROAD, TUFF TILE AND DRAINAGE SCHEME UC BHALIKAY DUORHI, KOT SOHNDA AND DHABHAN KHURD, TEHSIL SAFDARABAD, DISTRICT SHEIKHUPURA				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000
1968-U							
LO23001028	CONSTRUCTION OF NALLAH, DRAIN, SEWERAGE, CULVERTS, PCC, TUFF TILE AND SOLING IN DIFFERENT AREAS OF CITY SHEIKHUPURA TEHSIL & DISTRICT SHEIKHUPURA.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1969-U								
LO23001029		CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 22 CHAK NO.13/GB RANDHEER, 09/GB, 10/GB, 11/GB, 15/GB JHABAR, 08/GB ANAND GHAR & 14/GB NUSHERA TEHSIL & DISTRICT NANKANA				<u>1,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,400,000	100,000	300,000
1970-U								
LO23001030		CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 23 CHAK NO.05/GB, 02/GB CHANDER NAGAR & 638/GB CHAK WATTOWAN, BAGHA CHAK TEHSIL & DISTRICT NANKANA SAHIB.				<u>1,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,400,000	100,000	300,000
1971-U								
LO23001031		CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 24 CHAK NO.04/GB BAGWAN PURA, 06/GB RAM NAGAR, 07/GB SANIBAR & 03/GB ITTANWALI TEHSIL & DISTRICT NANKANA SAHIB.				<u>1,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,400,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1972-U								
LO23001032		CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 25 CHAK NO.371/GB MARTINPUR/ YOUNGSONABAD, 369/GB RAISANWALA, SARDARWALA, SAHIBWALA & 370/GB TEHSIL & DISTRICT NANKANA				<u>1,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,400,000	100,000	300,000
1973-U								
LO23001033		CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 26 CHAK NO.01/GB KOTHIWALA, MACHRALA, BAGHOR, WALGON SOHAIL & 573/GB, WAKEELWALA, DOLATPURA, ADAMPURA, CHOTA SANGIANWALA &				<u>1,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,400,000	100,000	300,000
1974-U								
LO23001034		CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT TASHPUR & FATHE DARYA ADJOINING ABADIESTEHSIL & DISTRICT NANKANA SAHIB.				<u>1,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,400,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1975-U								
LO23001035		CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 36 CHAK NO. 575/GB I/C MC WARBURTON, CHAK NO. 576/GB, 590/GB AHATA KHUSHI RAM & KOT SHAH MOHAMMAD TEHSIL & DISTRICT NANKANA				<u>1,600,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,600,000	100,000	300,000
1976-U								
LO23001036		CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 37 JASLANI, TIBBI KARYALI, JASLANI, MUSTAFABAD(BAGHIARI) I/C MC WARBURTON & CHAK NO. 577/GB TEHSIL SHAHKOT DISTRICT NANKANA				<u>1,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,400,000	100,000	300,000
1977-U								
LO23001037		CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 38 MIRANPUR, MUNDI, DAFAR, ALIPUR, CHAURA SAGHAR, JAHADKE, MIRANPUR, JAISAL, TASHPUR, MALAY WALA, CHAUR DEWAN TEHSIL &				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1978-U								
LO23001038		CONSTRUCTION OF DRAIN, PCC, TUFF TILES , SOLING & NULLAH AT CITY SHAHKOT, CHAK NO. 50/RB UMAR KOT TOWANA I/C AJJOINING ABADIES TEHSIL SHAHKOT DISTRICT NANKANA SAHIB.				<u>1,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,400,000	100,000	300,000
1979-U								
LO23001039		CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. GANAISHPUR, DISTRICT NANKANA SAHIB				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
1980-U								
LO23001040		CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. JAWAHAR PUR, DISTRICT NANKANA SAHIB				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
1981-U								
LO23001041		CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. BUCHOKE PAR, DISTRICT NANKANA SAHIB				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1982-U							
LO23001042	CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. REHANWALA, DISTRICT NANKANA SAHIB				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
1983-U							
LO23001043	CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. CHACHKE GILL & UC. JOGAY KO, DISTRICT NANKANA SAHIB				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
1984-U							
LO23001044	CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. MANGTAWALA, DISTRICT NANKANA SAHIB				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
1985-U							
LO23001045	CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. SALEEM PUR PAKKA, DISTRICT NANKANA SAHIB				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1986-U								
LO23001046		CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. BARKHURDAR & UC. KOT HUSSAIN, DISTRICT NANKANA SAHIB				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
1987-U								
LO23001047		CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. NABI PUR PIRAN, UC. DHERAY DA WARA & UC. PATI BA-LILLAH, DISTRICT NANKANA SAHIB				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
1988-U								
LO23001048		CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT CITY NANKANA, DISTRICT NANKANA SAHIB				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
1989-U								
LO23001049		CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT SYEDWALA DISTRICT NANKANA SAHIB.				<u>8,400,000</u>	<u>100,000</u>	<u>10,000,000</u>
A12502		Works-Rural				8,400,000	100,000	10,000,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1990-U								
LO23001050		CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT PURANA FAREEDABAD TO KUND REHAM SHAH, CHAK NO. 16/69, THATHI MURAD & CHAK HAIDERABAD DISTRICT NANKANA SAHIB.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000
1991-U								
LO23001051		CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT PINDI CHERY TO DERA HAJI IKRAM, PINDI CHERY TO WAN RAJAB & AGRA KHOO DISTRICT NANKANA SAHIB.				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				3,000,000	100,000	300,000
1992-U								
LO23001052		CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT MOUZA SHAH BALAWAL & 22/75 ARRIYAN DISTRICT NANKANA SAHIB.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
1993-U								
LO23001053		CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT MORE KHUNDA, KOT ISHAQ & KULI MORE DISTRICT NANKANA SAHIB.				<u>1,600,000</u>	<u>100,000</u>	<u>300,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				1,600,000	100,000	300,000
1994-U							
LO23001054	CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT BUCHEKI, BARA GHAR & KAHNAY DISTRICT NANKANA SAHIB.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000
1995-U							
LO23001055	CONSTRUCTION OF DRAIN, PCC/TUFF TILES, SOLING, NULLAH & SEWERAGE OF MARBALOCHAN & ADJOINING ABADIES DISTRICT NANKANA SAHIB				<u>10,000,000</u>	<u>100,000</u>	<u>10,000,000</u>
A12502	Works-Rural				10,000,000	100,000	10,000,000
1996-U							
LO23001056	CONSTRUCTION OF DRAIN, PCC/TUFF TILES, SOLING, NULLAH & SEWERAGE OF CITY SANGLA HILL & ADJOINING ABADIES DISTRICT NANKANA SAHIB				<u>6,000,000</u>	<u>100,000</u>	<u>6,000,000</u>
A12502	Works-Rural				6,000,000	100,000	6,000,000
1997-U							
LO23001057	CONSTRUCTION OF DRAIN, PCC/TUFF TILES, SOLING, NULLAH & SEWERAGE OF CITY SHAHKOT & ADJOINING ABADIES DISTRICT NANKANA SAHIB				<u>4,000,000</u>	<u>100,000</u>	<u>4,000,000</u>
A12502	Works-Rural				4,000,000	100,000	4,000,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1998-U								
LO23001058		CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. CHAK HAIDERABAD & UC. BARA GHAR DISTRICT NANKANA SAHIB.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000
1999-U								
LO23001059		CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. BUCHEKI ARAZI & UC. LURKA DISTRICT NANKANA SAHIB.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000
2000-U								
LO23001060		CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT VILLAGES KOT SANAT RAM, KOT LEHNA DAS, THATHA NUALAN, SHAHEEDI KOT, KOT GHULAM RASOOL, KOT SADHU RAM, RATOANA, PERAY WALI &				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000
2001-U								
LO23001061		CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT VILLAGES MASSO SHARIF, CHANDPUR, SASU & MOREKHUNDA DISTRICT NANKANA SAHIB.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2002-U							
LO23001062	CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT VILLAGES MOREKHUNDA, GURAYA, MALIKABAD, MANGTANWALA, MURTAZA & CHOKHIAN WALA DISTRICT NANKANA SAHIB.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000
2003-U							
LO23001063	CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH CHAK NO.40/RB HAMRAAJ PURA TEHSIL SANGLA HILL DISTRICT NANKANA SAHIB				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				3,000,000	100,000	300,000
2004-U							
LO23001064	CONSTRUCTION OF DIFFERENT STREETS WARD NO.2, 8, 9, MOHALLA KARAMAT ABAD BHULAIR ROAD & MOHALLA IQBAL PURA TEHSIL SANGLA HILL DISTRICT NANKANA SAHIB				<u>8,000,000</u>	<u>100,000</u>	<u>10,000,000</u>
A12502	Works-Rural				8,000,000	100,000	10,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2005-U							
LO23001065	CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH KARAR KAP, KARKAN WAHGA, GULSTAN COLONY NEAR SHAHKOT & CHOTA TOWANA TEHSIL SANGLA HILL DISTRICT NANKANA SAHIB				<u>6,000,000</u>	<u>100,000</u>	<u>5,000,000</u>
A12502	Works-Rural				6,000,000	100,000	5,000,000
2006-U							
LO23001066	CONSTRUCTION OF DIFFERENT STREETS MACHR COLONY & IJAZ COLONY NEAR MASJID FAIZAN-E-MADINA SANGLA HILL DISTRICT NANKANA SAHIB				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				3,000,000	100,000	300,000
2007-U							
LO23001067	CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 14 CHAK NO.44/RB KOTLA KAHLWAN, 85/RB DALLA CHANDA SINGH, DALLA JARMIAN, DALLA NANGAL, MIRPUR TEHSIL SHAHKOT DISTRICT				<u>1,800,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,800,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2008-U								
LO23001068		CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 18 CHAK NO.179/RB NODHA, 177/RB KARTARPUR, 178/RB BHOLA CHAK, 166/RB KAWANWALI ARRIAN TEHSIL SHAHKOT DISTRICT NANKANA SAHIB.				<u>1,600,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,600,000	100,000	300,000
2009-U								
LO23001069		CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 19 CHAK NO.180/RB NATHOWAL, 181/RB KIRI BHAIT, 182/RB BURALA, 183/RB KAMAL PUR, KOT NIZAM DIN, NAKODAR TEHSIL SHAHKOT				<u>1,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,400,000	100,000	300,000
2010-U								
LO23001070		CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 21 CHAK NO.12/GB GARMOLLA, 16/GB MASNADA, 17/GB KARYAL, 18/GB DOGRI KHURD, 19/GB & 20/GB TEHSIL & DISTRICT NANKANA SAHIB				<u>1,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,400,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2011-A							
LO23001071	URBAN DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME RAJA JANG WARD NO.1,2,3,4,5 & 6.				<u>4,000,000</u>	<u>2,000,000</u>	<u>5,070,000</u>
A12501	Works-Urban				4,000,000	2,000,000	5,070,000
2012-A							
LO23001072	URBAN DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME RAJA JANG WARD NO.7, 8, 9, 10, 11 & 12.				<u>4,000,000</u>	<u>2,000,000</u>	<u>5,070,000</u>
A12501	Works-Urban				4,000,000	2,000,000	5,070,000
2013-A							
LO23001073	RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME CHARRAYWAN, NOUL AND ADJOINING ABADIES.				<u>1,600,000</u>	<u>1,000,000</u>	<u>7,260,000</u>
A12502	Works-Rural				1,600,000	1,000,000	7,260,000
2014-A							
LO23001074	RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME OLD ORARA, NEW ORARA & ADJOINING ABADIES.				<u>2,000,000</u>	<u>1,000,000</u>	<u>9,070,000</u>
A12502	Works-Rural				2,000,000	1,000,000	9,070,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2015-A								
LO23001075		RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME SATTOKI, MEER MUHAMMAD & ADJOINING ABADIES.				<u>1,600,000</u>	<u>1,000,000</u>	<u>7,270,000</u>
A12502		Works-Rural				1,600,000	1,000,000	7,270,000
2016-A								
LO23001076		RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME RAO KHAN WALA, MIRZE WALA & ADJOINING ABADIES.				<u>1,600,000</u>	<u>1,000,000</u>	<u>7,260,000</u>
A12502		Works-Rural				1,600,000	1,000,000	7,260,000
2017-A								
LO23001077		URBAN DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME BAROON RAJA JANG & ADJOINING ABADIES.				<u>2,000,000</u>	<u>1,000,000</u>	<u>9,070,000</u>
A12501		Works-Urban				2,000,000		9,070,000
A12502		Works-Rural					1,000,000	
2018-A								
LO23001078		RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME RAM THAMAN, KALU KHARA & ADJOINING ABADIES.				<u>2,000,000</u>	<u>1,000,000</u>	<u>9,070,000</u>
A12502		Works-Rural				2,000,000	1,000,000	9,070,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2019-A							
LO23001079	RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME MATTA SHERU KENA & ADJOINING ABADIES.				<u>1,400,000</u>	<u>1,000,000</u>	<u>6,360,000</u>
A12502	Works-Rural				1,400,000	1,000,000	6,360,000
2020-A							
LO23001080	URBAN DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME KOT RADHA KISHAN MUNICIPAL COMMITTEE AND WARD NO.1,2,3,4, 5,6,7,8,9,10,11 & 12.				<u>6,000,000</u>	<u>2,000,000</u>	<u>5,200,000</u>
A12501	Works-Urban				6,000,000	2,000,000	5,200,000
2021-A							
LO23001081	RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME ZAFAR KEY, GHANIE KE & ADJOINING ABADIES.				<u>800,000</u>	<u>1,500,000</u>	<u>3,600,000</u>
A12502	Works-Rural				800,000	1,500,000	3,600,000
2022-A							
LO23001082	RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME HANDAL, TRAHANA WALA WARA & ADJOINING ABADIES.				<u>1,400,000</u>	<u>1,000,000</u>	<u>6,370,000</u>
A12502	Works-Rural				1,400,000	1,000,000	6,370,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2023-A							
LO23001083	RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME OLAKH, KOT MEHTAB KHAN, AMAR PURA & ADJOINING ABADIES.				<u>1,400,000</u>	<u>1,000,000</u>	<u>6,370,000</u>
A12502	Works-Rural				1,400,000	1,000,000	6,370,000
2024-A							
LO23001084	RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME NATHO KI, BOHAR & ADJOINING ABADIES.				<u>1,800,000</u>	<u>1,000,000</u>	<u>8,160,000</u>
A12502	Works-Rural				1,800,000	1,000,000	8,160,000
2025-A							
LO23001085	RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME CHEENA OTAR, MARALI OTAR & ADJOINING ABADIES.				<u>1,400,000</u>	<u>1,000,000</u>	<u>6,370,000</u>
A12502	Works-Rural				1,400,000	1,000,000	6,370,000
2026-A							
LO23001086	RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME BHAMBHA KALAN AND KHURD & ADJOINING ABADIES.				<u>1,400,000</u>	<u>1,000,000</u>	<u>6,300,000</u>
A12502	Works-Rural				1,400,000	1,000,000	6,300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2027-A								
LO23001087		RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME PAIMAR OTAR, KOT MIR MUHAMMAD & ADJOINING ABADIES.				<u>1,400,000</u>	<u>1,000,000</u>	<u>6,370,000</u>
A12502		Works-Rural				1,400,000	1,000,000	6,370,000
2028-A								
LO23001088		RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME RATTI PINDI, SHAH INAYAT, KARM CHHINA & ADJOINING ABADIES.				<u>1,400,000</u>	<u>1,000,000</u>	<u>6,360,000</u>
A12502		Works-Rural				1,400,000	1,000,000	6,360,000
2029-A								
LO23001089		RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME CHEENA ARLA & ADJOINING ABADIES.				<u>1,800,000</u>	<u>1,000,000</u>	<u>8,170,000</u>
A12502		Works-Rural				1,800,000	1,000,000	8,170,000
2030-A								
LO23001090		RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME RAWAL JHANGAR & ADJOINING ABADIES.				<u>1,000,000</u>	<u>1,500,000</u>	<u>4,920,000</u>
A12502		Works-Rural				1,000,000	1,500,000	4,920,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2031-A							
LO23001091	RURAL DRAINAGE & PCC SCHEME U.CS GULZAR JAGIR, AULAKH BAUNGA AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.				<u>5,000,000</u>	<u>2,000,000</u>	<u>10,260,000</u>
A12502	Works-Rural				5,000,000	2,000,000	10,260,000
2032-A							
LO23001092	RURAL DRAINAGE & PCC SCHEME U.CS NATHY KHALSA, NATHY JAGIR AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.				<u>5,000,000</u>	<u>2,000,000</u>	<u>5,200,000</u>
A12502	Works-Rural				5,000,000	2,000,000	5,200,000
2033-A							
LO23001093	RURAL DRAINAGE & PCC SCHEME U.CS GAGA SARAI, LAKHAN KAY AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.				<u>10,000,000</u>	<u>2,000,000</u>	<u>1,200,000</u>
A12502	Works-Rural				10,000,000	2,000,000	1,200,000
2034-A							
LO23001094	RURAL DRAINAGE & PCC SCHEME U.CS BAGHIANA, KANVEEN AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.				<u>5,000,000</u>	<u>2,000,000</u>	<u>15,200,000</u>
A12502	Works-Rural				5,000,000	2,000,000	15,200,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2035-A							
LO23001095	RURAL DRAINAGE & PCC SCHEME U.CS DINA NATH CHAK NO.66, NAIAY KEY CHAK NO.55 AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.				<u>5,000,000</u>	<u>2,000,000</u>	<u>22,500,000</u>
A12502	Works-Rural				5,000,000	2,000,000	22,500,000
2036-A							
LO23001096	RURAL DRAINAGE & PCC SCHEME U.CS ROSA BHAIL, MAD KAY AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.				<u>5,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural				5,000,000	2,000,000	5,000,000
2037-A							
LO23001097	RURAL DRAINAGE & PCC SCHEME U.CS KHAN KE MORR, GHUMMAN KAY AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.				<u>5,000,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural				5,000,000	2,000,000	1,000,000
2038-A							
LO23001098	RURAL DRAINAGE & PCC SCHEME U.CS BHOE ASAL, PHULLIANI AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.				<u>5,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural				5,000,000	2,000,000	10,000,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2039-A								
LO23001099		URBAN DRAINAGE & PCC SCHEME PHOOL NAGAR CITY AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.				<u>5,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A12502		Works-Rural				5,000,000	2,000,000	10,000,000
2040-A								
LO23001100		URBAN PCC SEWERAGE DRAINAGE SCHEME PHOOL NAGAR, TEHSIL PATTOKI DISTRICT KASUR.				<u>5,000,000</u>	<u>2,000,000</u>	<u>47,885,000</u>
A12502		Works-Rural				5,000,000	2,000,000	47,885,000
2041-U								
LO23001101		CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT KAILUN, TEHSIL & DISTRICT KASUR.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000
2042-U								
LO23001102		CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT CITY KASUR.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2043-U							
LO23001103	CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC CHANGA MANGA & TALWANDITEHSIL CHUNIAN DISTRICT KASUR.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000
2044-U							
LO23001104	CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT MC CHUNIAN & UC DAO KAY TEHSIL CHUNIAN DISTRICT KASUR.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000
2045-U							
LO23001105	CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT MC ELLAHABAD & UC ARZANI PUR TEHSIL CHUNIAN DISTRICT KASUR.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000
2046-U							
LO23001106	CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT MC KANGANPUR & UC SIDHA TEHSIL CHUNIAN DISTRICT KASUR.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2047-U								
LO23001107		CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC CHAK NO. 18, UC QULL, UC MUHAMMADI PUR & JAMSHER KALAN TEHSIL CHUNIAN DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2048-U								
LO23001108		CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC MOJOKI, UC KOTHA, UC MUNDEKI & UC JAJJALTEHSIL CHUNIAN DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2049-U								
LO23001109		CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC KANDU KHARA, UC BHAGIYANA, UC WAN KHARA & UC PAKHOKI TEHSIL CHUNIAN DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2050-U							
LO23001110	CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC KHOKHAR ASHRAF, UC BHAGIWAL, UC GIDHPUR & UC GEHLAN HITHAR TEHSIL CHUNIAN DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2051-U							
LO23001111	CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC JAGOWALA, UC RASOOL PUR & UC DEO SIAL TEHSIL CHUNIAN DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2052-U							
LO23001112	CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC TREDAY WALA, UC LADI SRESAR, UC KOT SANDRAS & UC DHUTTAY TEHSIL CHUNIAN DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2053-U							
LO23001113	CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC LANDAY, UC JAMSHER KHURD & UC KANGANPUR RURAL TEHSIL CHUNIAN DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2054-U							
LO23001114	CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC MOULA PUR, UC RUKAN PURA, UC JAND WALA & UC MOKAL TEHSIL CHUNIAN DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2055-U							
LO23001115	CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT QADIRABAD, NOOR SHAH VALI, ZULFIQAR TOWN, KOT FATEH BAZ, BASTI ISLAMABAD, SADDAR DEWAN, FAZAL COLONY, MUSHTAQ				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2056-U								
LO23001116		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT DHORKOT, COLLEGE ROAD, INSIDE KOT AZAM KHAN, KOT FATEH DIN, STREET SHER ALI KOT AZAM KHAN, MAIN BAZAR KOT AZAM				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2057-U								
LO23001117		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT STREET AMJAD ISHAQ WALI KOT FATEH DIN, PEERO WALA ROAD, ALI PARK, ABDUL KHALIQ COLONY, HAJI GAGAN, SHAHBAZ ROAD,				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2058-U								
LO23001118		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT MOCHIPURA, DARBAR BABA SWATI, KOT HALEEM KHAN, ALI GARH, SALAMAT PURA, SALAMAT PURA, ISLAAMPURA, SHERAYWALA KHOU,				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2059-U								
LO23001119		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT SYED CHIRAGH SHAH TOWN, BHATA SOHAN DIN, CHAKI PYRAYLAAL, RUKAN PURA, INSIDE/OUTSIDE BASTI SABRI, CHAH BULANDA, BERON				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2060-U								
LO23001120		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT BHASARPURA, SHEIKH BHAGHO, BASTI SABRI, NIZAMPURA ROAD, BASTI VANAIKAN, NIZAMPURA ROAD, MUHALA PEER BUKHARI,				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2061-U								
LO23001121		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT MAIN RAILWAY ROAD STATION, GUJRA-RARA, CHANDI CHOWK, KOT RUKAN DIN, DISPENSARY CHOWK, DUSEHRA GROUND, NAFEES COLONY,				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2062-U								
LO23001122		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT SHAH INAYAT COLONY, BASTI KHADIMABAD, KOT BUDHA, STREET RIZWAN ACADEMY, BACKSIDE GIRLS COLLEGE, KOT PEERAN, KOT				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2063-U								
LO23001123		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT MAIN ENTRANCE & SUB ROADS OF ALI AHMED SHAH COLONY, STREET QAZI SALEEM KOT USMAN KHAN, STREET SHAFIQUE ZAFAR ADV.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2064-U								
LO23001124		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT STREET KARAMAT ALI SIYARA SB GULBERG COLONY, MAIN ENTRANCE MUNIR SHAHEED COLONY TOWARDS COLONY, MUHALLAH GULBERG,				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2065-U								
LO23001125		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT DAFTOO TEHSIL & DISTRICT KASUR				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural				2,000,000	100,000	300,000
2066-U								
LO23001126		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT CHATIAN WALA TEHSIL & DISTRICT KASUR				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2067-U								
LO23001127		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT BADAR PUR TEHSIL & DISTRICT KASUR				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2068-U								
LO23001128		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT BAHADAR PURA TEHSIL & DISTRICT KASUR				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2069-U								
LO23001129		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT HARI HARTEHSIL & DISTRICT KASUR				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2070-U							
LO23001130	CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT LAKHNEY KAY TEHSIL & DISTRICT KASUR				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2071-U							
LO23001131	CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT SALAR NAGAR TEHSIL & DISTRICT KASUR				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2072-U							
LO23001132	CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT SARHALI KALAN TEHSIL & DISTRICT KASUR				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2073-U							
LO23001133	CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT BEDIAN TEHSIL & DISTRICT KASUR				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2074-U							
LO23001134	CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT KAILON & FATEH PUR TEHSIL & DISTRICT KASUR				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2075-U							
LO23001135	CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC BEROON KHUDIAN TEHSIL DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2076-U							
LO23001136	CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC HUSSAIN KHAN WALA TEHSIL DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2077-U							
LO23001137	CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC MARALI TEHSIL & DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2078-U								
LO23001138		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC SEHJARA TEHSIL DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2079-U								
LO23001139		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC SHEIKHAM TEHSIL DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2080-U								
LO23001140		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC BHEDIAN DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2081-U								
LO23001141		CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC VERAM TEHSIL DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2082-U							
LO23001142	CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC KHAI TEHSIL DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2083-U							
LO23001143	CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC BAKHSHEWALA TEHSIL DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2084-U							
LO23001144	CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC SANDA TEHSIL DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2085-U							
LO23001145	CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT MC CHUNIAN CITY & TEHSIL CHUNIAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2086-U							
LO23001146	REHABILITATION OF ROAD FROM TARGA PULL TO PANNUAN, TEHSIL & DISTRICT KASUR				<u>12,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				12,000,000	100,000	300,000
2087-U							
LO23001147	CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT MC ELLAHABAD TEHSIL CHUNIAN DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2088-U							
LO23001148	CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT MC CHANGA MANGATEHSIL CHUNIAN DISTRICT KASUR.				<u>1,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,400,000	100,000	300,000
2089-U							
LO23001149	CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT UC HALER KAY PEMAR & UC CHAK NO. 18 TEHSIL CHUNIAN DISTRICT KASUR.				<u>1,800,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,800,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2090-U								
LO23001150		CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT UC MUNDEKAY & UC MUHAMMADI PUR TEHSIL CHUNIAN DISTRICT KASUR.				<u>1,800,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,800,000	100,000	300,000
2091-U								
LO23001151		CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT UC MOJO KAY & UC JAND WALA TEHSIL CHUNIAN DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2092-U								
LO23001152		CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT UC WAN KHARA & UC DEO SIAL TEHSIL CHUNIAN DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2093-U								
LO23001153		CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT UC GID PUR & UC KHOKHAR ASHRAF TEHSIL CHUNIAN DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2094-U							
LO23001154	CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT UC JAMSHER KHURD & UC MOULA PUR TEHSIL CHUNIAN DISTRICT KASUR.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2095-U							
LO23001155	CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT UC GEHLAN HITHAR & UC SARESAR TEHSIL CHUNIAN DISTRICT KASUR.				<u>1,800,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,800,000	100,000	300,000
2096-U							
LO23001156	CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT UC PAKHOKI & BAQA PUR TEHSIL CHUNIAN DISTRICT KASUR.				<u>1,200,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,200,000	100,000	300,000
2097-U							
LO23001157	URBAN DRAINAGE PCC SCHEME AT KOT RADHA KASHIN DISTRICT KASUR.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban				4,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2098-U							
LO23001158	URBAN DRAINAGE PCC SCHEME AT RAJA JANG TEHSIL & DISTRICT KASUR.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban				4,000,000	100,000	300,000
2099-U							
LO23001159	RURAL DRAINAGE PCC SCHEME AT UC RATTI PINDI , TEHSIL KOT RADHA KISHAN DISTRICT KASUR.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000
2100-U							
LO23001160	RURAL DRAINAGE PCC SCHEME AT VILLAGE GHANI KEY & UC ZAFAR KEY TEHSIL KOT RADHA KISHAN DISTRICT KASUR.				<u>1,600,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,600,000	100,000	300,000
2101-U							
LO23001161	RURAL DRAINAGE PCC SCHEME AT CHAK PENSION KHARAN & SHAH.ANAYAT. TEHSIL KOT RADHA KISHAN DISTRICT KASUR.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2102-U								
LO23001162		RURAL DRAINAGE PCC SCHEME AT UC PAIMAR OTAR. DISTRICT TEHSIL KOT RADHA KISHAN KASUR.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
2103-U								
LO23001163		RURAL DRAINAGE PCC SCHEME AT UC CHEENA ARLA. TEHSIL KOT RADHA KISHAN DISTRICT KASUR.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
2104-U								
LO23001164		RURAL DRAINAGE PCC SCHEME AT VILLAGE KLARKA BAD TEHSIL KOT RADHA KISHAN DISTRICT KASUR.				<u>800,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				800,000	100,000	300,000
2105-U								
LO23001165		RURAL DRAINAGE PCC SCHEME AT UC BHAMBHA TEHSIL KOT RADHA KISHAN DISTRICT KASUR.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
2106-U								
LO23001166		RURAL DRAINAGE PCC SCHEME AT UC BAROON RAJA JANG & UC MATTA TEHSIL KOT RADHA KISHAN DISTRICT KASUR.				<u>1,600,000</u>	<u>100,000</u>	<u>300,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				1,600,000	100,000	300,000
2107-U							
LO23001167	RURAL DRAINAGE PCC SCHEME AT UC RAM THAMAN ORARA TEHSIL KOT RADHA KISHAN DISTRICT KASUR.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000
2108-U							
LO23001168	RURAL DRAINAGE PCC SCHEME AT UC RAO KHAN WALA KASUR & CHEENA OTAR TEHSIL KOT RADHA KISHAN DISTRICT KASUR.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000
2109-U							
LO23001169	RURAL DRAINAGE PCC SCHEME AT UC OLAKH OTAR & UC NATHO KI TEHSIL KOT RADHA KISHAN DISTRICT KASUR.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000
2110-U							
LO23001170	CONSTRUCTION OF SULLAGE CARRIER, TUFF TILE, CULVERTS, SEWERAGE AND SOLING MC DEPALPUR DISTRICT OKARA				<u>9,980,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				9,980,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2111-U								
LO23001171		CONSTRUCTION OF SULLAGE CARRIER, TUFF TILE, CULVERTS, SEWERAGE AND SOLING UC 14/1AL,UC 9/1AL, UC 4 1/AL, UC 25/1AL TEHSIL RENALA KHURD DISTRICT OKARA				<u>2,020,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,020,000	100,000	300,000
2112-U								
LO23001172		PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN UC'S QILA DIWAN SINGH, .22/D, 15/1AL,THATTAH KAMBOH, 25/D, 24/D, 18/D, BASTI NOOR				<u>9,200,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				9,200,000	100,000	300,000
2113-U								
LO23001173		PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN RAJOWAL TEHSIL DEPALPUR				<u>1,200,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,200,000	100,000	300,000
2114-U								
LO23001174		PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN QILA DEWAN SINGH TEHSIL DEPALPUR				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural				1,000,000	100,000	300,000
2115-U								
LO23001175		PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN QILA SONDA SINGH TEHSIL DEPALPUR				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
2116-U								
LO23001176		PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN DHOL CHOHR TEHSIL DEPALPUR				<u>1,100,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,100,000	100,000	300,000
2117-U								
LO23001177		PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN BHUTTA MUHABBAT, TEHSIL DEPALPUR				<u>1,300,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,300,000	100,000	300,000
2118-U								
LO23001178		PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN JUJHKALAN, TEHSIL DEPALPUR				<u>1,200,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,200,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2119-U							
LO23001179	PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN MUSTAFAABAD, TEHSIL DEPALPUR				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000
2120-U							
LO23001180	PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN SHAM DIN TEHSIL DEPALPUR				<u>700,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				700,000	100,000	300,000
2121-U							
LO23001181	PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN SUBHAN SHAH TEHSIL DEPALPUR				<u>600,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				600,000	100,000	300,000
2122-U							
LO23001182	PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN QILA JOND SINGH, TEHSIL DEPALPUR				<u>1,200,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,200,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2123-U							
LO23001183	PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN CHAK NO. 35/D TEHSIL & DISTRICT OKARA				<u>400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				400,000	100,000	300,000
2124-U							
LO23001184	PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN SHER GHAR TEHSIL RENALA KHURD & DISTRICT OKARA				<u>1,200,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,200,000	100,000	300,000
2125-U							
LO23001185	PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN CHAK NO. 25/1-AL TEHSIL RENALA KHURD & DISTRICT OKARA				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2126-U							
LO23001186	PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN CHAK NO. 22/1-AL TEHSIL RENALA KHURD & DISTRICT OKARA				<u>1,200,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,200,000	100,000	300,000
2127-U							
LO23001187	PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN CHAK NO. 14/1-AL TEHSIL RENALA KHURD & DISTRICT OKARA				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000
2128-U							
LO23001188	PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN CHAK NO. 33/1-AL TEHSIL RENALA KHURD & DISTRICT OKARA				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2129-U								
LO23001189		PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN CHAK NO. 12/1-AL TEHSIL RENALA KHURD & DISTRICT OKARA				<u>300,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				300,000	100,000	300,000
2130-U								
LO23001190		PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN HUJRA SHAH MUQEEM, TEHSIL DEPALPUR				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				3,000,000	100,000	300,000
2131-U								
LO23001191		PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN BAHLOL PUR (LALY WAL LOMRI), TEHSIL DEPALPUR				<u>600,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				600,000	100,000	300,000
2132-U								
LO23001192		PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN M.C DEPALPUR DISTRICT OKARA				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				10,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2133-U								
LO23001193		PROVISION OF TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN UC'S QILA TARA SINGH,AMLI MOTI, SHAH YAKA, PIPLI PAHAR, VENDILA JAGEER, RATTA KHANA, 38/D, BHAGWAN PURA, D				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				10,000,000	100,000	300,000
2134-U								
LO23001194		LAYING OF TUFF TILE / RE TUFF TILE / SEWERAGE AND STREET LIGHTS ETC. IN OKARA CITY				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				10,000,000	100,000	300,000
2135-U								
LO23001195		LAYING OF TUFF TILE, SOLING, DRAINAGE, PCC, STREET LIGHTS IN CITY HAVELI LAKHA.				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				10,000,000	100,000	300,000
2136-U								
LO23001196		LAYING OF TUFF TILE / RE TUFF TILE / SEWERAGE AND STREET LIGHTS IN OKARA CITY. (WARD NO. 1 TO 50)				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				10,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2137-U								
LO23001197		REPAIR/CONSTRUCTION OF ROAD/SOLLING / WALL / SEWERAGE / NALA / TUFF TILE OF CHAK NO. 185/9-L SHARQI AND CHAK NO.185/9-L GHARBI (ARAIANWALI), CHAK NO. 187/9-L AND CHAK NO. 88/9-L				<u>4,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502		Works-Rural				4,000,000	100,000	10,000
2138-U								
LO23001198		PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. IN UC NO. 6 (AURANG ABAD, UC NO. 8 (59/GD), UC NO.9 (87/6-R) UC NO. 10 (69/4-R), UC NO. 11 (78/5-R) UC				<u>6,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502		Works-Rural				6,000,000	100,000	10,000
2139-U								
LO23001199		PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. IN UC 22 (80/5-L) UC 23 (88/9-L) UC 24 (134/9-L) UC 25 (91/9-L) UC 29 (133/9-L), TEHSIL & DISTRICT				<u>6,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502		Works-Rural				6,000,000	100,000	10,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2140-U								
LO23001200		PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER,SEWER SYSTEM AND DRAINAGE SCHEME ETC. IN UC-21 (78/5-L) UC 26 (110/9-L) UC 27 (112/9-L), UC 28 (114/9-L) UC 31 (119/9-L) TEHSIL &				<u>5,800,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				5,800,000	100,000	300,000
2141-U								
LO23001201		P/L TUFF TILE, RCC, SEWER & WATER SUPPLY PIPES LINES URBAN AREA CHICHAWATNI DISTRICT SAHIWAL				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				6,000,000	100,000	300,000
2142-U								
LO23001202		PROVISION OF SEWERAGE/DRAINAGE SCHEME TO CHAK 71/EB TEHSIL ARIFWALA DISTRICTPAKPATTAN				<u>6,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502		Works-Rural				6,000,000	100,000	10,000
2143-U								
LO23001203		PROVISION OF SEWERAGE/DRAINAGE SCHEME TO CHAK 53/SP TEHSIL ARIFWALA DISTRICTPAKPATTAN				<u>6,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502		Works-Rural				6,000,000	100,000	10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2144-U							
LO23001204	PROVISION OF WATER SUPPLY SCHEME TO CHAK 78/EB TEHSIL ARIFWLA DISTRICT PAKPATTAN				<u>8,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				8,000,000	100,000	10,000
2145-U							
LO23001205	PROVISION OF SEWERAGE/ WATER SUPPLY/ TUFF TILE IN CITY ARIFWALA (WARD NO. 01 TO 10).				<u>6,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				6,000,000	100,000	10,000
2146-U							
LO23001206	PROVISION OF SEWERAGE/ WATER SUPPLY/ TUFF TILE IN CITY ARIFWALA AREA (WARD NO. 11 TO 20) DISTRICT PAKPATTAN				<u>6,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				6,000,000	100,000	10,000
2147-U							
LO23001207	PROVISION OF SEWERAGE/ WATER SUPPLY/ TUFF TILE IN CITY ARIFWALA (WARD NO. 21 TO 34)				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2148-U								
LO23001208		CONSTRUCTION OF TUFF TILE BRICK PAVEMENT, SURFACE DRAIN & PACCA SULLAGE CARRIER IN UNION COUNCIL NO. 95, 127 & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502		Works-Rural				2,000,000	100,000	10,000
2149-U								
LO23001209		CONSTRUCTION OF TUFF TILE BRICK PAVEMENT, SURFACE DRAIN & PACCA SULLAGE CARRIER IN UNION COUNCIL NO. 92 ,93,94 & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.				<u>3,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502		Works-Rural				3,000,000	100,000	10,000
2150-U								
LO23001210		CONSTRUCTION OF TUFF TILE BRICK PAVEMENT, SURFACE DRAIN & PACCA SULLAGE CARRIER IN UNION COUNCIL NO. 90, 91 & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.				<u>3,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502		Works-Rural				3,000,000	100,000	10,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2151-U								
LO23001211		CONSTRUCTION OF TUFF TILE BRICK PAVEMENT, SURFACE DRAIN & PACCA SULLAGE CARRIER IN UNION COUNCIL NO. 87, 88, 89 & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				3,000,000	100,000	300,000
2152-U								
LO23001212		CONSTRUCTION OF TUFF TILE BRICK PAVEMENT, SURFACE DRAIN & PACCA SULLAGE CARRIER IN UNION COUNCIL NO. 85, 86 & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				3,000,000	100,000	300,000
2153-U								
LO23001213		CONSTRUCTION OF TUFF TILE BRICK PAVEMENT, SURFACE DRAIN & PACCA SULLAGE CARRIER IN UNION COUNCIL NO. 69, 70 & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				3,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2154-U								
LO23001214		CONSTRUCTION OF TUFF TILE BRICK PAVEMENT, SURFACE DRAIN & PACCA SULLAGE CARRIER IN UNION COUNCIL NO. 83, 84 & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				3,000,000	100,000	300,000
2155-U								
LO23001215		CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND SEWERAGE IN UC 75, DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2156-U								
LO23001216		CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND SEWERAGE IN UC 74, DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2157-U								
LO23001217		CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND SEWERAGE IN UC 77, DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2158-U							
LO23001218	PROVISION OF TUFF TILE , SOLING , SLUDGE CARRIER DRAIN, UC RANA WAHAIN, UC MASSA KOTHA TEHSIL KEHROR PACCA, DISTTLODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2159-U							
LO23001219	PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-62, QUTAB PUR & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2160-U							
LO23001220	PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-33, BAGHBAN PURA (NAWAN SHEHR) & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2161-U								
LO23001221		PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-34, BAGH LANGAY KHAN & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2162-U								
LO23001222		PRIVODING & LAYING OF TUFF TILE, SOLING,SEWERAGE LINE & CULVERTS IN UC-37, LATIF ABAD & ADJOINING ABADIES,TEHSIL & DISTRICT MULTAN.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban				2,000,000		300,000
A12502		Works-Rural				2,000,000	100,000	
2163-U								
LO23001223		PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-42, SADDIQABAD & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban				2,000,000		300,000
A12502		Works-Rural				2,000,000	100,000	

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2164-U								
LO23001224		PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-44, ABBAS PURA & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2165-U								
LO23001225		CONSTRUCTION OF TUFF TILE TILES, SOLING, BRICK PAVEMENT AND DRAINS IN UC 96, DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2166-U								
LO23001226		CONSTRUCTION OF TUFF TILE TILES, SOLING, BRICK PAVEMENT AND DRAINS IN UC 95, DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2167-U								
LO23001227		CONSTRUCTION OF TUFF TILE TILES, SOLING, BRICK PAVEMENT AND DRAINS IN UC GAJJU HATTA, SHARQI AND GHARBI, DISTRICT MULTAN.				<u>1,800,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,800,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2168-U								
LO23001228		CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC BASTI MITHU,SHARQI AND GHARBI, DISTRICT MULTAN.				<u>1,800,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,800,000	100,000	300,000
2169-U								
LO23001229		CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC GARDEZ PUR, DISTRICT MULTAN.				<u>1,800,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,800,000	100,000	300,000
2170-U								
LO23001230		CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC SHAHPUR OBHA, DISTRICT MULTAN.				<u>1,800,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,800,000	100,000	300,000
2171-U								
LO23001231		CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND SEWERAGE IN UC 82, DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2172-U								
LO23001232		CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND SEWERAGE IN UC 78, DISTRICT MULTAN.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000
2173-U								
LO23001233		CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC RAJA RAAM, DISTRICT MULTAN.				<u>1,800,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,800,000	100,000	300,000
2174-U								
LO23001234		CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND SEWERAGE IN UC 79, DISTRICT MULTAN.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000
2175-U								
LO23001235		CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND SEWERAGE IN UC 80, DISTRICT MULTAN.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2176-U								
LO23001236		CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC KOTLI NIJBAT, DISTRICT MULTAN.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
2177-U								
LO23001237		PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-31, HASSAN PURA & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2178-U								
LO23001238		CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC BASTI DAAD, DISTRICT MULTAN.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
2179-U								
LO23001239		PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-38, FAROOQ PURA & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				2,000,000	100,000	300,000
2180-U							
LO23001240	PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-39, GRASS MANDI & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2181-U							
LO23001241	CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC RUKAN HATTI, DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2182-U							
LO23001242	PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-61, KHUDA DAD & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2183-U								
LO23001243		PROVISION OF SOLLING, SEWERAGE , DRAINAGE, TUFF TILE, CULVERTS & SULLAGE CARRIER ,IN UC KARMON WALI DORAB PUR AND SHUJAT PUR, DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2184-U								
LO23001244		CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC MOCCHI PURA, DISTRICT MULTAN.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
2185-U								
LO23001245		PROVISION OF SOLLING, SEWERAGE , DRAINAGE, TUFF TILE, CULVERTS & SULLAGE CARRIER IN UC NORAJA BHUTTA & JALAPUR CITY, DISTRICT MULTAN.				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				3,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2186-U								
LO23001246		PROVISION OF SOLLING, SEWERAGE , DRAINAGE, TUFF TILE, CULVERTS & SULLAGE CARRIER IN UC KOTLA CHAKAR, DEEPAL PUR & BAHADUR PUR, DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2187-U								
LO23001247		CONSTRUCTION OF TUFF TILE TILES,SOLING,BRICK PAVEMENT AND DRAINS IN UC CHAK RS, DISTRICT MULTAN.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
2188-U								
LO23001248		PROVISION OF SOLLING, SEWERAGE , DRAINAGE, TUFF TILE, CULVERTS & SULLAGE CARRIER IN UC SABRA, JAGGU WALA & LAL WAH, DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2189-U								
LO23001249		PROVISION OF SOLLING, SEWERAGE , DRAINAGE, TUFF TILE, CULVERTS & SULLAGE CARRIER, WATER SUPPLY IN UC BELAY WALA & ADJOINING ABADIES, DISTRICT MULTAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural				2,000,000	100,000	300,000
2190-U								
LO23001250		CONSTRUCTION OF TUFF TILE TILES,SOLING,BRICK PAVEMENT AND DRAINS IN UC SANGHARI, DISTRICT MULTAN.				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
2191-U								
LO23001251		PROVISION OF SOLLING, SEWERAGE , DRAINAGE, TUFF TILE, CULVERTS & SULLAGE CARRIER IN UC BAIT KATCHE SHUMALI JANOABI KHAN BELA TEHSIL JALAL PUR PIRWALA, DISTRICT MULTAN.				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				3,000,000	100,000	300,000
2192-U								
LO23001252		PROVISION OF TUFF PAVER IN BASTI MAEENABAD, MOUZA LAL BHAGLI, TEHSIL KEHROR PACCA, DISTRICT LODHRAN.				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502		Works-Rural				2,000,000	100,000	10,000
2193-U								
LO23001253		PROVISION OF TUFF TILE, SOLING, WATER SUPPLY INCLUDING, PULI, UC DARBAR SULTAN AYOUB QATAL TEHSIL DUNYAPUR ,DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural				2,000,000	100,000	10,000
2194-U								
LO23001254		PROVISION OF TUFF TILE, SOLING,UC CHAK NO.231/WB TEHSIL DUNYAPUR,,DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502		Works-Rural				2,000,000	100,000	10,000
2195-U								
LO23001255		PROVISION OF TUFF TILE, SOLING,UC LADHA BOHAR, UC CHAK NO.237/WB, TEHSIL DUNYAPUR,DISTT LODHRAN				<u>4,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502		Works-Rural				4,000,000	100,000	10,000
2196-U								
LO23001256		PROVISION OF TUFF TILE, SOLING, WATER SUPPLY INCLUDING, PULLI, SLUDGE CARRIER, UC NOOR SHAH GALLANI, TEHSIL KAHROR PACCA,DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2197-U								
LO23001257		PROVISION OF TUFF TILE, SOLING, UC MAQBOOL WAH, UC JINDHAR WAH, UC NOOR GHAR, UC DUNYAPUR EAST, TEHSIL DUNYAPUR,DISTT LODHRAN				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2198-U							
LO23001258	PROVISION OF TUFF TILE, SOLING, UC CHOWKI MASTI, TEHSIL KAHROR PACCA, UC CHAK NO.11/M TEHSIL DUNYAPUR, DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2199-U							
LO23001259	PROVISION OF TUFF TILE , SOLING , SLUDGE CARRIER DRAIN, UC MARI BHAGOO KHAN TEHSIL KEHROR PACCA, DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2200-U							
LO23001260	REPLACEMENT OF SEWER LINE MOHALLAH EID GAH LODHRAN CITY DISTRICT LODHRAN.				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000
2201-U							
LO23001261	PROVISION OF TUFF TILE, SLUDGE CARRIER ETC KALA VARY, WAHI DOUD KHAN, WAHI QAZI ABUL UL KHIR TEHSIL LODHRAN, DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2202-U								
LO23001262		PROVISION OF FARSHABANDI, TUFF TILE, SOLING, SLUDGE CARRIER CHAK HIMTA, RAJA PUR, DEPAY WALA, JALAL ABAD, BASTI SHAIR PUR, MOUZA SUMRA TEHSIL LODHRAN, DISTRICT LODHRAN.				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				3,000,000	100,000	300,000
2203-U								
LO23001263		PROVISION OF TUFF TILE , SOLING , SLUDGE CARRIER DRAIN, UC JAMRANI WAH, UC NASEER DI WAHIN,UC SHAH PUR PHUL TEHSIL KEHROR PACCA, DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2204-U								
LO23001264		PROVISION OF TUFF TILE , SOLING , SLUDGE CARRIER DRAIN, UC CHALLY WHAIN, UC BAHAWALGHAR, MOUZA NOQABAL WAH TEHSIL KEHROR PACCA, DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2205-U								
LO23001265		PROVISION OF TUFF TILE , SOLING , SLUDGE CARRIER DRAIN, UC FAREEDABAD, UC KAHROR, UC TABBI WADA TEHSIL KEHROR PACCA, DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2206-U								
LO23001266		PROVISION OF TUFF TILE, SLUDGE CARRIER MUHRAM WALA & B-COLONY,YOUNIS WALA CITY AND TEHSIL LODHRAN, DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2207-U								
LO23001267		PROVISION OF PAVING/ TUFF TILE, SEWRAGE, SLUDGE CARRIER UC GANGAY WALA, UC GHULAB PURA, UC RAILWAY STATION CITY LODHRAN, DISTT LODHRAN				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				6,000,000	100,000	300,000
2208-U								
LO23001268		PROVISION OF PACCA BRICK SOLING , SLUDGE CARRIER CHAK NO. 97/M TEHSIL LODHRAN, DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2209-U								
LO23001269		PROVISION OF TUFF TILE, SLUDGE CARRIER BASTI DANWRAN TEHSIL LODHRAN, DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2210-U								
LO23001270		PROVISION OF TUFF TILE, SLUDGE CARRIER 5 MARLA SCHEME MOUZA HUSSAINABAD TEHSIL LODHRAN, DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2211-U								
LO23001271		PROVISION OF PAVING / SOLING, SLUDGE CARRIER CHAK NO. 89 M, BASTI BAGHO WALA, BASTI MOCHI MUNGLA MOUZA PUGALWARI, BASTI GHAZI KHAN, MOUZA SALHY, UC QURASHI WALA TEHSIL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2212-U								
LO23001272		PROVISION OF PACCA BRICK SOLING, SLUDGE CARRIER JUNDO MOR, MOUZA SANDHI WALA, CHAK NO.100/M, BASTI THALI WALA, UC SANDHI WALA TEHSIL LODHRAN, DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2213-U								
LO23001273		PROVISION OF TUFF TILE, PACCA BRICK SOLING , SULUDG CARRIER DRAIN, SEWRAGE, BASTI HAVEELI NASEER KHAN, UC HAVEELI NASEER KHAN TEHSIL LODHRAN.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2214-U								
LO23001274		PROVISION OF TUFF TILE, SOLING, SLUDGE CARRIER, ETC MOUZA SUMRA, KALO WALA, MOUZA FAZAL WALA, MATRIAN TEHSIL LODHRAN, DISTT LODHRAN, DISTT LODHRAN.				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				3,000,000	100,000	300,000
2215-U								
LO23001275		PROVISION OF TUFF TILE, SOLING, SLUDGE CARRIER, ETC SHAMSABAD, HAFIZ MUHAMMAD WALA, SUI WALA, MOUZA QURASHI WALA, MALIK PUR TEHSIL LODHRAN, DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2216-U							
LO23001276	PROVISION OF TUFF TILE, SOLING, SLUDGE CARRIER, ETC MOUZA KUNDI TEHSIL LODHRAN, DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2217-U							
LO23001277	PROVISION OF TUFF TILE, SOLING, ETC NOOR PUR ,KHARARI WALA, KAMALPUR JATIAL, SADIQABAD, BAT WALA, RUKAN PUR, THATTHI SAMEJA, AZEEM PUR, SAGI MAIN, BASTI DHORAY WALA, NAZIK JABLA,				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2218-U							
LO23001278	PROVISION OF TUFF TILE, SEWRAGE, SLUDGE CARRIER ETC MOUZA GOGHAN, KOT HAJI, JAMPUR, SALSADAR TEHSIL LODHRAN, DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2219-U							
LO23001279	PROVISION OF TUFF TILE, SOLING, ETC PULL CANAL, SADULLAH PUR, WAHI WARYAM, BAND ALI PUR TEHSIL LODHRAN, DISTT LODHRAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				2,000,000	100,000	300,000
2220-U							
LO23001280	PROVISION OF FARSHABANDI, SOLING, TUFF TILE, SLUDGE CARRIER, DRAIN ETC. MOUZA WAHI MOTON MALL, WIGHA MALL, MUHAMMAD WALA, GULL WALA, BAHAMNI WALA, KOT PEER SADAT, CHAK GODHA,				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2221-U							
LO23001281	CONSTRUCTION OF BRICK PAVEMENT, SURFACE DRAIN, TUFF TILES AT DIFFERENT ABADIES OF CHAK NO. 5/D, 6/D, 8/D, 10/D & UC. 39 (DARKHANA) TEHSIL KABIRWALA DISTRICT KHANEWAL				<u>1,930,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				1,930,000	100,000	10,000
2222-U							
LO23001282	CONSTRUCTION OF BRICK PAVEMENT, SURFACE DRAIN AT DIFFERENT ABADIES OF BASTI KORAY WALA AT MAKHDOOM PUR ROAD TEHSIL KABIRWALA DISTRICT KHANEWAL				<u>1,600,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				1,600,000	100,000	10,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2223-U								
LO23001283		CONSTRUCTION OF BRICK PAVEMENT, SURFACE DRAIN, CULVERTS AT KHU ARAIEN WALA, KHU PUNIAN WALA, KHU MALANA, BASTI ROHAR WALI, BHENI SINDHIAN WALI & HAMID NAGAR TEHSIL KABIRWALA DISTRI				<u>1,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502		Works-Rural				1,000,000	100,000	10,000
2224-U								
LO23001284		CONSTRUCTION OF BRICK PAVEMENT, SURFACE DRAIN, CULVERTS AT MOUZA HUSSAIN ABAD AWAL & MOUZA KOTWALA UC. HUSSAIN ABAD AWAL TEHSIL KABIRWALA DISTRICT KHANEWAL.				<u>1,800,000</u>	<u>100,000</u>	<u>10,000</u>
A12502		Works-Rural				1,800,000	100,000	10,000
2225-U								
LO23001285		CONSTRUCTION OF BRICK PAVEMENT, SURFACE DRAIN, CULVERTS AT KHU BHUDDRANWAN WALA, BASTI JOYIAN WALL, ABADI HASHIM JANA & IMTIAZ ADVOCATE TEHSIL KABIRWALA DISTRICT KHANEWAL.				<u>2,240,000</u>	<u>100,000</u>	<u>10,000</u>
A12502		Works-Rural				2,240,000	100,000	10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2226-U							
LO23001286	CONSTRUCTION OF BRICK PAVEMENT, CULVERTS & PACCA SULLAGE CARRIER AT NEW BASTI RAMZAN KODAN & ABADI MAHAR ARIF SIPRA, MOUZA ATTARI, KHU ARAY WALA, KHU AZEEM WALA, MOUZA BARAY WALA,				<u>1,600,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				1,600,000	100,000	10,000
2227-U							
LO23001287	CONSTRUCTION OF BRICK PAVEMENT, SURFACE DRAIN & CULVERTS AT BASTI DHOL BHIRKI, BASTI NOOR PUR KHU MANGLE WALA & MOUZA HASSAN PUR TEHSIL KABIRWALA DISTRICT KHANEWAL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2228-U							
LO23001288	CONSTRUCTION OF BRICK PAVEMENT, SURFACE DRAIN & CULVERTS AT ABADI IKRAM KHAN, BASTI KUMHARAN WALI, BASTI SYEDAN WALI, BASTI ADDA JHALLAR-E-MADINA, BHENI SIAL WALI, STREET AYUB				<u>1,440,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,440,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2229-U							
LO23001289	CONSTRUCTION OF BOUNDARY WALL FOR GRAVEYARD & WATER FILTRATION PLANT MOUZA ALI PUR & KHU NAWAB WALA, KHU ALLAH HOO, MOUZA ALI PUR TEHSIL KABIRWALA DISTRICT KHANEWAL.				<u>2,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,400,000	100,000	300,000
2230-U							
LO23001290	CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN AND SEWERAGE MOUZA BARAY WALA TEHSIL & DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000
2231-U							
LO23001291	CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE AND DRAINAGE MOUZA ALI PUR TEHSIL & DISTRICT KHANEWAL				<u>500,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				500,000	100,000	300,000
2232-U							
LO23001292	CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE AND DRAINAGE MOUZA NOOR PUR TEHSIL & DISTRICT KHANEWAL				<u>400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				400,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2233-U							
LO23001293	CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE AND DRAINAGE CHAK NO. 15/8-R TEHSIL & DISTRICT KHANEWAL				<u>400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				400,000	100,000	300,000
2234-U							
LO23001294	CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE AND DRAINAGE CHAK NO. 11-B/8-R TEHSIL & DISTRICT KHANEWAL				<u>400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				400,000	100,000	300,000
2235-U							
LO23001295	CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE AND DRAINAGE BASTI MOLVI HAYAT TEHSIL & DISTRICT KHANEWAL				<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				100,000	100,000	300,000
2236-U							
LO23001296	CONSTRUCTION OF TUFF TILE AND SEWERAGE MAIN STREET MUHAMMADI MOHALLAH, STREET MUHAMMADI MASJID WALI ABDUL HAKEEM, DISTRICT KHANEWAL				<u>800,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				800,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2237-U								
LO23001297		CONSTRUCTION OF BRICK PAVEMENT AT MOUZA HATARAN SARWAR WALA TO SIAL WALA MOUZA KOT MALANA TEHSIL & DISTRICT KHANEWAL				<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				100,000	100,000	300,000
2238-U								
LO23001298		CONSTRUCTION OF SEWERAGE & TUFF TILE AT STREETS DR. MUSHTAQ, SHADI GHAR WALI & MASJID AQSA WALI ABDUL HAKEEM, DISTRICT KHANEWAL				<u>500,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				500,000	100,000	300,000
2239-U								
LO23001299		CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN & SEWERAGE AT MAKHDOOM PUR, KOT ABDULLAH, CHAK NO. 1/AH, 2/AH, 3/AH & CHAK NO. 4/AH, TEHSIL & DISTRICT KHANEWAL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2240-U								
LO23001300		CONSTRUCTION OF BRICK PAVEMENT, DRAINS,SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 44 MOUZA KOT ISLAM TEHSILKABIRWALA DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				1,000,000	100,000	300,000
2241-U							
LO23001301	CONSTRUCTION OF BRICK PAVEMENT, DRAINS,SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 23 MOUZA KOT BAHADAR TEHSILKABIRWALA DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000
2242-U							
LO23001302	CONSTRUCTION OF BRICK PAVEMENT, DRAINS,SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 45 MOUZA UMEED GARH TEHSILKABIRWALA DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000
2243-U							
LO23001303	CONSTRUCTION OF BRICK PAVEMENT, DRAINS,SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 46 MOUZA SHAHADAT KANDLATEHSIL KABIRWALA DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2244-U							
LO23001304	CONSTRUCTION OF BRICK PAVEMENT, DRAINS,SEWERAGE & TUFF TILE AT MOUZA MUBARAK PUR & BILAWAL PUR TEHSIL KABIRWALADISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000
2245-U							
LO23001305	CONSTRUCTION OF BRICK PAVEMENT, DRAINS,SEWERAGE & TUFF TILE AT WARD NO. 1 , 2 TEHSIL COUNCIL ABDUL HAKIM TEHSILKABIRWALA DISTRICT KHANEWAL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2246-U							
LO23001306	CONSTRUCTION OF BRICK PAVEMENT, DRAINS,SULLAGE CARRIER, SEWERAGE & TUFF TILE AT MUNICIPAL COMMITTEE TULAMBATEHSIL MIAN CHANNNU DISTRICT KHANEWAL				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2247-U								
LO23001307		CONSTRUCTION OF BRICK PAVEMENT, DRAINS,SULLAGE CARRIER& TUFF TILE AT UNION COUNCIL NOORI SUHAG TEHSIL MIANCHANNU DISTRICT KHANEWAL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2248-U								
LO23001308		CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SULLAGE CARRIER, SEWERAGE & TUFF TILE AT CHAK NO. 134/16-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2249-U								
LO23001309		CONSTRUCTION OF BRICK PAVEMENT, DRAINS & SULLAGE CARRIER AT UNION COUNCIL 7/8-AR TEHSIL MIAN CHANNU DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
2250-U								
LO23001310		CONSTRUCTION OF BRICK PAVEMENT, DRAINS & SULLAGE CARRIER AT UNION COUNCIL 3/8-AR TEHSIL MIAN CHANNU DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				1,000,000	100,000	300,000
2251-U							
LO23001311	CONSTRUCTION OF SEWERAGE, DRAINS, BRICK PAVEMENT & PUCCA SULLAGE CARRIER AT ABADI HOUSE NEAR PUNJAB COLLEGE TEHSIL MIAN CHANNU DISTRICT KHANEWAL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2252-U							
LO23001312	CONSTRUCTION OF SEWERAGE AND TUFF TILE IN CITY MIAN CHANNU DISTRICT KHANEWAL				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000
2253-U							
LO23001313	CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 87 MAKHDOOM PUR NO. 1 TEHSIL & DISTRICT KHANEWAL				<u>1,200,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,200,000	100,000	300,000
2254-U							
LO23001314	CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, SEWERAGE NIZAM ABAD, RASHEED ABAD & MANZOOR ABAD TEHSIL JAHANIAN DISTRICT KHANEWAL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2255-U							
LO23001315	CONSTRUCTION OF BRICK PAVEMENT, TUFFTILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 118 & 119TEHSIL JAHANIAN & DISTRICT KHANEWAL.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2256-U							
LO23001316	CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN AND SEWERAGE SCHEME ABDUL HAKEEM CITY DISTRICT KHANEWAL				<u>800,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				800,000	100,000	300,000
2257-U							
LO23001317	CONSTRUCTION OF SEWERAGE, DRAINS, BRICK PAVEMENT & PUCCA SULLAGE CARRIER AT CHAK NO. 128/15-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL				<u>700,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				700,000	100,000	300,000
2258-U							
LO23001318	CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 120 & 121 TEHSIL JAHANIAN & DISTRICT KHANEWAL.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				2,000,000	100,000	300,000
2259-U							
LO23001319	CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAINS AND SEWERAGE CHAK NO. 7/V, 10/AH, 11/AH & 12/AH TEHSIL & DISTRICT KHANEWAL				<u>1,500,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,500,000	100,000	300,000
2260-U							
LO23001320	CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN & SEWERAGE CHAK NO. 15/V, ADHI WALA & ALLAMA IQBAL BASTI ADHI WALA TEHSIL & DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000
2261-U							
LO23001321	CONSTRUCTION OF SEWERAGE, DRAINS, BRICK PAVEMENT & PUCCA SULLAGE CARRIER AT CHAK NO. 14/8-AR TEHSIL MIAN CHANNU DISTRICT KHANEWAL				<u>700,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				700,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2262-U							
LO23001322	CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 122 & 123 TEHSIL JAHANIAN & DISTRICT KHANEWAL.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2263-U							
LO23001323	CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN & SEWERAGE MOUZA JALIL PUR, NEHALAY WALA, HUSSAIN ABAD & MOUZA ALLAH HOO TEHSIL KABIRWALA DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	100,000	300,000
2264-U							
LO23001324	CONSTRUCTION OF SEWERAGE, DRAINS, BRICK PAVEMENT & PUCCA SULLAGE CARRIER AT MOUZA JARAH TEHSIL MIAN CHANNU DISTRICT KHANEWAL				<u>600,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				600,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2265-U							
LO23001325	CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN & SEWERAGE CHAK NO. 13/9-R, CHAK NO. 14/9-R & CHAK NO. 15/9-R TEHSIL & DISTRICT KHANEWAL				<u>1,200,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,200,000	100,000	300,000
2266-U							
LO23001326	CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 88 MAKHDOOM PUR NO. II TEHSIL & DISTRICT KHANEWAL				<u>1,200,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				1,200,000	100,000	300,000
2267-U							
LO23001327	CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 124 & 125 TEHSIL JAHANIAN & DISTRICT KHANEWAL.				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				3,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2268-U							
LO23001328	CONSTRUCTION OF DRAINS, TUFF TILE STREET MASTER MUHAMMAD NAEEM WALI (STATION ROAD PURANA KHANEWAL) TEHSIL & DISTRICT KHANEWAL				<u>200,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				200,000	100,000	300,000
2269-U							
LO23001329	CONSTRUCTION OF SEWERAGE & TUFF TILE SCHEME IN SHADAB COLONY NEAR MALIK ABAD TO STREET DR. QAMAR WALI TEHSIL & DISTRICT KHANEWAL				<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				100,000	100,000	300,000
2270-U							
LO23001330	CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 126 & 127 TEHSIL JAHANIAN & DISTRICT KHANEWAL.				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				3,000,000	100,000	300,000
2271-U							
LO23001331	CONSTRUCTION OF SEWERAGE, DRAINS, BRICK PAVEMENT & PUCCA SULLAGE CARRIER AT ABADI ASHRAF KHAN & CHAK NO. 137/16-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural				1,000,000	100,000	300,000
2272-U								
LO23001332		CONSTRUCTION OF SEWERAGE, DRAINS, BRICK PAVEMENT & PUCCA SULLAGE CARRIER AT CHAK NO. 129/15-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000
2273-U								
LO23001333		CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 128 & 129 TEHSIL JAHANIAN & DISTRICT KHANEWAL.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2274-U								
LO23001334		INSTALLATION OF WATER FILTRATION PLANTS IN JAHANIAN, DISTRICT KHANEWAL				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2275-U								
LO23001335		CONSTRUCTION OF BRICK PAVEMENT, TUFFTILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 130 & 131TEHSIL JAHANIAN & DISTRICT KHANEWAL.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural				2,000,000	100,000	300,000
2276-U								
LO23001336		CONSTRUCTION OF BRICK PAVEMENT, DRAINS, PUCCA SULLAGE CARRIER & TUFF TILE AT MOUZA HAVELI KORANGA, WALLAYAT PUR, CHAK NO. 14/GH, KARAM SHAH, JARALA & JODH PUR TEHSIL KABIRWALA				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				10,000,000	100,000	300,000
2277-U								
LO23001337		CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 132 & 133 TEHSIL JAHANIAN & DISTRICT KHANEWAL.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2278-U								
LO23001338		CONSTRUCTION OF BRICK PAVEMENT, TUFFTILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 134 & 135 TEHSIL JAHANIAN & DISTRICT KHANEWAL.				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2279-U								
LO23001339		CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 89 CHAK NO. 11-A/8-R TEHSIL & DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
2280-U								
LO23001340		CONSTRUCTION OF BRICK PAVEMENT, DRAINS, PUCCA SULLAGE CARRIER & TUFF TILE AT MOUZA SARAI SIDHU, SANDIAN WALA, SIDHU PURA TEHSIL KABIRWALA DISTRICT KHANEWAL				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				6,000,000	100,000	300,000
2281-U								
LO23001341		CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 43 MOUZA JEHAN PUR TEHSIL KABIRWALA DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
2282-U								
LO23001342		CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 95 CHAK NO. 19/9-R TEHSIL & DISTRICT KHANEWAL				<u>1,300,000</u>	<u>100,000</u>	<u>300,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural				1,300,000	100,000	300,000
2283-U								
LO23001343		CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 85 CHAK NO. 10/AH TEHSIL & DISTRICT KHANEWAL				<u>1,300,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,300,000	100,000	300,000
2284-U								
LO23001344		CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 94 CHAK NO. 14/9-R TEHSIL & DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
2285-U								
LO23001345		CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 86 CHAK NO. 2/AH TEHSIL & DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
2286-U								
LO23001346		CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 93 CHAK NO. 7/9-R TEHSIL & DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2287-U								
LO23001347		CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 92 CHAK NO. 16/9-R TEHSIL & DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
2288-U								
LO23001348		CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 90 CHAK NO. 14/8-R TEHSIL & DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
2289-U								
LO23001349		CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 91 CHAK NO. 2/9-R TEHSIL & DISTRICT KHANEWAL				<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	100,000	300,000
2290-U								
LO23001350		PROVISION / REPLACEMENT OF RCC SEWER, TUFF TILE AND WINCHING MACHINE FOR LUDDAN.				<u>10,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502		Works-Rural				10,000,000	100,000	10,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2291-U								
LO23001351		PROVISION OF TUFF TILE, BRICK PAVEMENT, SULLAGE CARRIER, RCC SEWER, SOLAR SYSTEM, SULLAGE PUMP AND REPAIR OF DISPOSAL STATION AT LUDDAN CITY.				<u>10,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502		Works-Rural				10,000,000	100,000	10,000
2292-U								
LO23001352		CONSTRUCTION OF TUFF PVEMENT, BRICK PAVEMENT AND RE-SOLING AT MUJAHID COLONY AREA AND FAZAL ABAD BUREWALA CITY, DISTRICT VEHARI				<u>10,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502		Works-Rural				10,000,000	100,000	10,000
2293-U								
LO23001353		CONSTRUCTION OF DRAINS, SOLING, RESOLING, CULVERTS CHAK NO. 257/EB, 405/EB, 403/EB, 427/EB, 175/EB, 525/EB, 435/EB, 437/EB, 421/EB, 455/EB AND 146/EB TEHSIL BUREWALA,				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	100,000	300,000
2294-A								
LO23001354		PROVISION OF BRICK SOLING, NALI, TUFF TILE, DRAINAGE, AND SEWERAGE IN UNION COUNCIL URBAN NO 1, 2, 3				<u>6,000,000</u>	<u>2,000,000</u>	<u>300,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural				6,000,000	2,000,000	300,000
2295-A								
LO23001355		PROVISION OF BRICK SOLING, NALI, TUFF TILE, DRAINAGE, AND SEWERAGE IN UNION COUNCIL URBAN NO 10, 13, 16				<u>6,000,000</u>	<u>2,000,000</u>	<u>6,000,000</u>
A12502		Works-Rural				6,000,000	2,000,000	6,000,000
2296-U								
LO23001356		REHABILITATION AND PROVISION OF SEWERAGE, DRAINAGE, WATER SUPPLY, STREET LIGHTS AND TUFF TILES IN CITY TAUNSA AND SURROUNDING AREA OF CITY DISTRICT DG KHAN				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban				10,000,000		300,000
A12502		Works-Rural					100,000	
2297-A								
LO23001357		PROVISION AND REPAIRING OF SEWERAGE IN D.G. KHAN CITY				<u>4,066,000</u>	<u>1,910,000</u>	<u>7,000,000</u>
A12502		Works-Rural				4,066,000	1,910,000	7,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2298-U							
LO23001358	PROVISION OF SEWERAGE, DRAINAGE, WATER SUPPLY, SULLAGE CARRIER, STREET LIGHTS AND TUFF TILES IN UNION COUNCILS MAKWAL KALAN, NARI, DOUNA AND ADJACENT ABADIES DISTRICT DG				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				10,000,000	100,000	300,000
2299-U							
LO23001359	PROVISION OF NALI SOLING, TUFF TILE, SEWERAGE, DRAINAGE, PCC HAND WATER PUMPS, SUBMERSIBALE WATER PUMPS AND CULVERTS IN LEFT OVER AREAS OF UC'S (PAIGAN-II), PAIGAN-III,				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000
2300-A							
LO23001360	PROVISION OF PCC FLOORING, NALI, BRICK SOLING, TUFF TILE, DRAINAGE,HAND WATER PUMPS AND CULVERTS IN LEFT OVER AREAS OF UCS (CHOTI BALA, SAKHI SARWAR, LEGHARI ZARIN, LEGHARI BALA AN				<u>4,400,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				4,400,000	2,000,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2301-A							
LO23001361	PROVISION OF PCC FLOORING, NALI, BRICK SOLING, TUFF TILE, DRAINAGE, HAND WATER PUMPS, SUBMERSIBALE WATER PUMPS AND CULVERTS IN UCS (KOT HAIBAT, WADOOR BAILA, CHOTI BALA AND				<u>4,500,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				4,500,000	2,000,000	300,000
2302-U							
LO23001362	PROVISION OF NALI, SOLING, TUFF TILE, SEWERAGE, DRAINAGE, PCC, HAND WATER PUMPS SUBMERSIBLE WATER PUMPS AND CULVERTS IN LEFT OVER AREAS OF UC'S (SAKHI SARWAR, HAJI GHAZI,				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000
2303-A							
LO23001363	PROVISION OF PCC FLOORING, NALI, BRICK SOLING, TUFF TILE, DRAINAGE, HAND WATER PUMPS, SUBMERSIBALE WATER PUMPS AND CULVERTS IN UCS (BASTI KHOSA, MAMOORI, PAIGAN 2, PAIGAN 3,				<u>4,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	2,000,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2304-A							
LO23001364	PROVISION OF PCC FLOORING, NALI, BRICK SOLING, TUFF TILE, DRAINAGE, HAND WATER PUMPS, SUBMERSIBALE WATER PUMPS AND CULVERTS IN UCS (GADAI SHARQI, GADAI GHARBI, SAKHI SARWAR,				<u>4,066,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				4,066,000	2,000,000	300,000
2305-A							
LO23001365	PROVISION OF NALI, SOLING, TUFF TILE, SEWERAGE, DRAINAGE, AND SEWERAGE IN UNION COUNCILE ARRA JAFFAR, NOTAK MAHMEED, JAKHAR IMAM SHAH, HAJI KAMAND				<u>4,400,000</u>	<u>2,000,000</u>	<u>20,000,000</u>
A12502	Works-Rural				4,400,000	2,000,000	20,000,000
2306-U							
LO23001366	PROVISION OF SEWERAGE, DRAINAGE, M&R OF ROAD, TUFF TILES & REHABILITATION / EXTENSION OF WATER SUPPLY (REPLACEMENT OF G-I PIPE LINE) IN UC NO.11 TO 17 AND ADJOINING AREA				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban				10,000,000		300,000
A12502	Works-Rural					100,000	

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2307-A								
LO23001367		PROVISION OF NALI, SOLING, TUFF TILE, SEWERAGE, DRAINAGE, AND SEWERAGE IN UNION COUNCIL JALBANI, JHOK UTRA, BASTI MALANA, HAZARAA, BAIT BAIT WALA				<u>5,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502		Works-Rural				5,000,000	2,000,000	300,000
2308-U								
LO23001368		PROVISION OF SEWERAGE, M&R OF ROAD, DRAINAGE, TUFF TILES, STREET LIGHTS & REHABILITATION / EXTENSION OF WATER SUPPLY AT UNION COUNCIL NO.01 TO 05 AND ADJACENT AREA OF DG KHAN				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban				10,000,000		300,000
A12502		Works-Rural					100,000	
2309-A								
LO23001369		PROVISION OF NALI, SOLING, TUFF TILE, SEWERAGE, DRAINAGE, AND SEWERAGE IN UNION COUNCIL HAIDER QURESHI, AALI WALA, BASTI JAM, GHOSA ABAD, MUNICIPAL COMMITTEE KOT CHUTTA				<u>7,066,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502		Works-Rural				7,066,000	2,000,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2310-U								
LO23001370		PROVISION OF DRAINAGE, SEWERAGE, SULLAGE CARRIER, M&R OF ROAD, DRAINAGE, TUFF TILE, STREET LIGHTS & REHABILITATION / EXTENSION OF WATER SUPPLY IN UC NO.6 TO UC NO.10 AND				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban				10,000,000		300,000
A12502		Works-Rural					100,000	
2311-A								
LO23001371		PROVISION OF NALI, SOLING, TUFF TILE, SEWERAGE, DRAINAGE, AND SEWERAGE IN UNION COUNCIL CHOTI ZAREEN, THATHA GABOLAN, MUTFAIQ CHAHAN, CHAK DODARRA				<u>5,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502		Works-Rural				5,000,000	2,000,000	300,000
2312-U								
LO23001372		PROVISION OF NALI, SOLING, TUFF TILE, SEWERAGE, DRAINAGE, PCC, HAND WATER PUMPS AND CULVERTS IN LEFT OVER AREAS OF UC'S (CHOTI BALA, WADOR BAILA, KOT HAIBAT SAKHI, SAKHI SARWAR				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban				10,000,000		300,000
A12502		Works-Rural					100,000	

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2313-A								
LO23001373		PROVISION OF NALI, SOLING, TUFF TILE, SEWERAGE, DRAINAGE, AND SEWERAGE IN UNION COUNCILE NAWAN SHUMALI, NAWAN JANOBI, BAKHIRWAH, KOTLA AHMAD KHAN				<u>5,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502		Works-Rural				5,000,000	2,000,000	300,000
2314-U								
LO23001374		PROVISION OF NALI, SOLING, TUFF TILES, SEWERAGE, CULVERTS IN UC KHANPUR, BASTI FUJA, MANA AHMEDANI, KOTLA AHMED KHAN, ADJ. ABADIES AND LEFT OVER AREAS TEHSIL KOT CHUTTA				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				8,000,000	100,000	300,000
2315-U								
LO23001375		PROVISION OF NALI, SOLING, TUFF TILES, SEWERAGE, CULVERTS IN UC CHOTI ZAREEN, THATTHA GABOLAN, MUTFARIQ CHAHAN, NAWAN SHUMALI, DODHARA ADJ. ABADIES AND LEFT OVER AREAS TEHSIL				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				10,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2316-U							
LO23001376	PROVISION OF NALI, SOLING, TUFF TILES, SEWERAGE, CULVERTS IN UC BAKHIR WAH, NAWAN JANOBI, DJK GHARBI, DJK DARMIANI, DJK JANOBI ADJOINING ABADIES AND LEFT OVER AREAS TEHSIL KOT				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				10,000,000	100,000	300,000
2317-A							
LO23001377	PROVISION OF NALI, SOLING, TUFF TILE, SEWERAGE, DRAINAGE, AND SEWERAGE IN UNION COUNCILE DARKHAST JAMAL KHAN JANOBI, DARKHAST JAMAL KHAN DARMIANI, DARKHAST JAMAL KHAN GHARBI,				<u>6,502,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				6,502,000	2,000,000	300,000
2318-U							
LO23001378	PROVISION OF NALI, SOLING, DRAIN, SEWERAGE CULVERTS, TUFF TILE AND HAND PUMPS IN UCS LEGHARI BALA, LEGHARI ZARIN, SAKHI SARWAR, CHOTI BALA AND ADJOINING AREAS, DISTRICT				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2319-A								
LO23001379		CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES, RCC SEWER & SULLAGE CARRIER IN LEFT OVER AREA IN MUNICIPAL COMMITTEE, JAMPUR IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>4,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502		Works-Rural				4,000,000	2,000,000	300,000
2320-A								
LO23001380		PROVISION OF SOLARIZED REVERSE OSMOSIS (RO) PLANTS IN U/C BURRAY WALA, RAKH AZMAT WALA & TAL SHUMALI IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>3,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502		Works-Rural				3,000,000	2,000,000	300,000
2321-A								
LO23001381		CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C KOT JANU IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	1,000,000	300,000
2322-A								
LO23001382		CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C KOT TAHIR IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				1,000,000	1,000,000	300,000
2323-A							
LO23001383	CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS, BRIDGES IN UC KOT JANU, UC KOT TAHIR, AND UC BASTI MEERAN TESIL JAMPUR DISTRICT RAJANPUR				<u>7,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				7,000,000	2,000,000	300,000
2324-A							
LO23001384	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C BASTI RINDAN IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,100,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,100,000	1,000,000	300,000
2325-A							
LO23001385	CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS, BRIDGES IN UC BASTI RINDAN, UC NAWAN BAIGRAJ AND UC ALLAH ABAD SHARQI TEHSIL JAMPUR DISTRICT RAJANPUR				<u>7,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				7,000,000	2,000,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2326-A							
LO23001386	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C BASTI MEERAN IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	1,000,000	300,000
2327-A							
LO23001387	INSTALLATION OF SOLARIZED DEEP HAND PUMPS IN PACHAD AREA DISTRICT RAJANPUR				<u>6,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	2,000,000	300,000
2328-A							
LO23001388	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C NAWAN BAGRAJ IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,100,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,100,000	1,000,000	300,000
2329-A							
LO23001389	CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS, IN UC TATTAR WALA AND UC THUL ALI MUHAMMAD TESIL JAMPUR DISTRICT RAJANPUR				<u>7,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				7,000,000	2,000,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2330-A							
LO23001390	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C TATTAR WALA IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	1,000,000	300,000
2331-A							
LO23001391	CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS, BRIDGES IN UC DAJAL, UC RAKH AZMAT WALA, UC TAL SUMALI AND UC KOTLA DEWANTESIL JAMPUR DISTRICT RAJANPUR				<u>10,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				10,000,000	2,000,000	300,000
2332-A							
LO23001392	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C ALLAH ABAD SHARQI IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	1,000,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2333-A							
LO23001393	CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS, BRIDGES IN UC ALLAH ABAD GHARBI, UC MUHAMMADPUR 1, UC TUFKI AND UC NOSHEHRA GHARBI, TESIL JAMPUR DISTRICT RAJANPUR				<u>6,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	2,000,000	300,000
2334-A							
LO23001394	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C RAKH AZMAT WALA IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	1,000,000	300,000
2335-A							
LO23001395	CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS, BRIDGES IN UC MUHAMMADPUR 2, UC KOTLA MUGHLAN, UC PEERU WALA AND UC HAIRO TESIL JAMPUR DISTRICT RAJANPUR				<u>6,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	2,000,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2336-A							
LO23001396	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C TAL SHUMALI IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	1,000,000	300,000
2337-A							
LO23001397	CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS, BRIDGES IN UC BOOLY WALA, UC BUKHARA, UC BURRY WALA AND UC JHOK MAHAR TESIL JAMPUR DISTRICT RAJANPUR				<u>6,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	2,000,000	300,000
2338-A							
LO23001398	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES, CULVERTS, SULLAGE CARRIER & RCC SEWER IN LEFT OVER AREA IN U/C DAJAL IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>2,600,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				2,600,000	2,000,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2339-A							
LO23001399	CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS, BRIDGES IN UC LUNDI SAIDAN, UC HARRAND AND UC WAH LASHARI TESIL JAMPUR DISTRICT RAJANPUR				<u>5,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	2,000,000	300,000
2340-A							
LO23001400	INSTALLATION OF SOLARIZED MOTOR PUMPS IN U/C TIBBI LUNDAN, U/C THUL ALI MUHAMMAD & UC HARRAND IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>2,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	2,000,000	300,000
2341-A							
LO23001401	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C KOTLA DEWAN IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,100,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,100,000	1,000,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2342-A							
LO23001402	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C KOTLA MUGHLAN IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,100,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,100,000	1,000,000	300,000
2343-A							
LO23001403	COSTRUCTION OF DRAIN, SOLING TUFF TILE AND PCC CULVERTS, AND BRIDGE IN UC HAJI PUR, NOORPUR MANJHOO WALA, MEHRAY WALA, UC SIKHANI WALA,KOTLA SHEER MUHAMMAD, SAHAN WALA,				<u>10,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				10,000,000	2,000,000	300,000
2344-A							
LO23001404	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C MUHAMMAD PUR NO. 1 IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	1,000,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2345-A								
LO23001405		CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C MUHAMMAD PUR NO, 2 IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	1,000,000	300,000
2346-A								
LO23001406		CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C QAMBER SHAH IN TEHSIL JAMPUR DISTRICT RAJANP				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502		Works-Rural				1,000,000	1,000,000	300,000
2347-A								
LO23001407		CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS AND BRIDGES IN UC MURGHAI, U/C WANG, U/C NOORPUR MACHIWALA, U/C KOTLA NASEER, U/C DHINGAN AND U/C ASNI TEHSIL &				<u>9,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502		Works-Rural				9,000,000	2,000,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2348-A							
LO23001408	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C ALLAH BAD GHARBI IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	1,000,000	300,000
2349-A							
LO23001409	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C PEERO WALA IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	1,000,000	300,000
2350-A							
LO23001410	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C HAIRO IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	1,000,000	300,000
2351-A							
LO23001411	CONSTRUCTION OF DRAIN, SOLING TUFF TILE PCC CULVERTS AND BRIDGE IN MUNICIPAL COMMITTEE RAJANPUR, DISTRICT RAJANPUR				<u>6,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	2,000,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2352-A							
LO23001412	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C JHOKE MAHAR IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	1,000,000	300,000
2353-A							
LO23001413	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C BURREDY WALA IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	1,000,000	300,000
2354-A							
LO23001414	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C BOOLAY WALA IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	1,000,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2355-A							
LO23001415	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C BUKHARA IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	1,000,000	300,000
2356-A							
LO23001416	CONSTRUCTION OF DRAIN, SOLING, TUFF TILE PCC CULVERTS AND BRIDGE IN MUNICIPAL COMMITTEE KOT MITHAN, DISTRICT RAJANPUR				<u>5,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	2,000,000	300,000
2357-A							
LO23001417	CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C TUFKI IN TEHSIL JAMPUR DISTRICT RAJANPUR				<u>1,000,000</u>	<u>1,000,000</u>	<u>300,000</u>
A12502	Works-Rural				1,000,000	1,000,000	300,000
2358-U							
LO23001418	CONSTRUCTION OF SEWERAGE DRAINAGE SOLING RESOLING TUFF TILE CULVERTS & ALLIED WORK AT CHAK NO. 94/TDA, 217/TDA, 85/TDA, 106/ML & WITHIN THE LIMITS OF TEHSIL KAROR DISTRICT LAYYAH				<u>7,000,000</u>	<u>100,000</u>	<u>10,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				7,000,000	100,000	10,000
2359-U							
LO23001419	CONSTRUCTION OF RURAL SEWERAGE, DRAINAGE, BRICK PAVEMENT AND TUFF TILE SCHEME IN QANONGOI KOT SULTAN AND QANONGOI SHRISHTA THAL DISTRICT LAYYAH				<u>10,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				10,000,000	100,000	10,000
2360-U							
LO23001420	CONSTRUCTION OF RURAL SEWERAGE, DRAINAGE, BRICK PAVEMENT AND TUFF TILE SCHEME IN QANONGOI CHAK NO.172/TDA AND QANONGOI MEHRAN DISTRICT LAYYAH				<u>10,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				10,000,000	100,000	10,000
2361-A							
LO23001421	CONSTRUCTION OF SEWERAGE / DRAINAGE & TUDD TILES IN REMAINING AREAS OF UC 1 TO 7 IN TEHSIL & DISTRICT BAHAWALPUR				<u>5,000,000</u>	<u>2,000,000</u>	<u>20,000,000</u>
A12502	Works-Rural				5,000,000	2,000,000	20,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2362-A							
LO23001422	CONSTRUCTION OF SEWERAGE / DRAINAGE & TUDD TILES IN REMAINING AREAS OF UC 8 TO 14 IN TEHSIL & DISTRICT BAHAWALPUR				<u>10,000,000</u>	<u>2,000,000</u>	<u>20,000,000</u>
A12502	Works-Rural				10,000,000	2,000,000	20,000,000
2363-A							
LO23001423	CONSTRUCTION OF SEWERAGE / DRAINAGE & TUDD TILES IN REMAINING AREAS OF UC 15 TO 21 IN TEHSIL & DISTRICT BAHAWALPUR				<u>10,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				10,000,000	2,000,000	300,000
2364-A							
LO23001424	CONSTRUCTION OF SEWERAGE / DRAINAGE & TUDD TILES IN REMAINING AREAS OF KARIM COLONY, NALA KHAN WAH, BASTI AGRA, JABBAR COLONY, BASTI RIDDAN, BASTI IZZAT, WASEEM ABAD COLONY,				<u>10,000,000</u>	<u>2,000,000</u>	<u>300,000</u>
A12502	Works-Rural				10,000,000	2,000,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2365-A							
LO23001499	REQUEST FOR PROVIDING LAYING , SOLING, DRAINS, TUFF TILES AND SULLAGE CARRIER IN UC UCH GILLANI, UCH BUKHARI, DHURE KOT, CHANAB RASOOL PUR AND BUKHARI, TEHSIL AHMAD PUR EAST , DIST				<u>5,000,000</u>	<u>2,000,000</u>	<u>20,000,000</u>
A12502	Works-Rural				5,000,000	2,000,000	20,000,000
2366-A							
LO23001500	REQUEST FOR PROVIDING LAYING , SOLING, DRAINS, TUFF TILES AND SULLAGE CARRIER IN UC SADIQABAD, RAJUR HOO, MAHMEND, BUN WALA, KOT KHALIFAH AND CHANI GOUTH, TEHSIL AHMAD PUR EAST				<u>9,994,000</u>	<u>2,000,000</u>	<u>20,000,000</u>
A12502	Works-Rural				9,994,000	2,000,000	20,000,000
2367-U							
LO23001425	CONSTRUCTION OF SOLING, TUFF TILES, DRAINAGE AND SEWERAGE SYSTEM, DISPOSAL SYSTEM AT BASTI SHEIKH WAHIN, BASTI HAFIZABAD AND FEROPUR TEHSIL KHAIRPUR TAMAWALI DISTRICT				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2368-U							
LO23001426	CONSTRUCTION/REHABILITATION OF M/ROADS/TUFF TILE/SOLING IN UC 02, 03, 04, IN TEHSIL CITY BAHAWALPUR DISTRICT BAHAWALPUR				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000
2369-U							
LO23001427	CONSTRUCTION/REHABILITATION OF METALLED ROAD IN UC NOS. 78,79,80 ,81,82,83,84,85,86,87,TEHSIL YAZMAN, DISTRICT BAHAWALPUR				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000
2370-U							
LO23001428	CONSTRUCTION OF CULVERTS IN UNION COUNCILS OF TEHSIL YAZMAN, DISTRICT BAHAWALPUR				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000
2371-U							
LO23001429	PROVISION OF TUFF TILE, SOLING, SEWERAGE AND REHABILITATION OF WATER SUPPLY SCHEMES IN MUNICIPAL COMMITTEE YAZMAN, TEHSIL YAZMAN DISTRICT BAHAWALPUR				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2372-U							
LO23001430	CONSTRUCTION OF BOUNDARY WALLS OF JANAZAGAH AND GRAVEYARD IN UNION COUNCILS OF TEHSIL YAZMAN, DISTRICT BAHAWALPUR				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000
2373-U							
LO23001431	CONSTRUCTION OF CARPET / METAL ROAD, SEWER LINE, TUFF TILE, DRAIN AND BRIDGE UC AREA KHANQAH SHARIF, JAMRANI KOHNA AND TIBBA MIANI, TEHSIL BAHAWALPUR SADDAR, DISTRICT				<u>7,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				7,000,000	100,000	300,000
2374-U							
LO23001432	CONSTRUCTION OF CARPET / METALLED ROAD, SEWER LINE, TUFF TILE, DRAIN AND BRIDGE UC AREA JINDU MISSAN, GOTH MEHRAB, RUKRANI, MIANI JALALABAD, TEHSIL BAHAWALPUR SADDAR, DISTRICT				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2375-U							
LO23001433	CONSTRUCTION OF CARPET / METAL ROAD, SEWER LINE, TUFF TILE, DRAIN AND BRIDGE UC AREA JAMAL CHANNAR, WAHI HUSSAIN, NOSHAWERA AND MUBAKARPUR, TEHSIL BAHAWALPUR SADDAR, DISTRICT				<u>4,500,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,500,000	100,000	300,000
2376-U							
LO23001434	CONSTRUCTION OF CARPET / METALLED ROAD, SEWER LINE, TUFF TILE, DRAIN AND BRIDGE UC AREA CHAK NO. 12/BC, CHAK NO.24 / BC AND MARI SHEIKH SHUJRA, TEHSIL BAHAWALPUR SADDAR, DISTRICT				<u>3,500,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				3,500,000	100,000	300,000
2377-U							
LO23001435	CONSTRUCTION OF SEWER LINE, SOLING, TUFF TILES, DRAIN & RCC BRIDGE ETC UC CHAK NO.12/BC, 24/BC, UC MARI SHEIKH SHAJRA UC JINDO MISSON UC GOATH MEHRAB AREA, TEHSIL BAHAWALPUR SADDAR				<u>6,450,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,450,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2378-U							
LO23001436	CONSTRUCTION OF SEWER LINE, SOLING, TUFF TILES, DRAIN & REPAIRING OF DISPOSAL SCHEME (SHARQI) KHANQAH SHARIF, UC KHANQAH SHARIF, JAMRANI KOHNA, TIBBA MIANI (SAMA SATTA) CC BRIDGE				<u>7,100,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				7,100,000	100,000	300,000
2379-U							
LO23001437	CONSTRUCTION OF SEWARAGE LINE, SOLING, TUFF TILES, DRAIN & RCC BRIDGE ETC UC JALALABAD, RUKRANI, JAMAL CHANNAR MIANI & WAHI HUSSAIN, TEHSIL BAHAWALPUR SADDAR, DISTRICT				<u>6,450,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,450,000	100,000	300,000
2380-U							
LO23001438	P/L TUFF TILES, SOLING AND SEWER LINE IN MUNCIPAL COMMITTEE AHMAD PUR EAST AND UCH SHARIF, TEHSIL AHMEDPUR EAST, DISTRICT BAHAWALPUR				<u>9,991,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				9,991,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2381-U							
LO23001439	P/L SOLING, DRAINS, TUFF TILES AND SULLAGE CARRIER IN RURAL AREA OF AHMAD PUR EAST AND UCH SHARIF, TEHSIL AHMEDPUR EAST, DISTRICT BAHAWALPUR				<u>9,996,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				9,996,000	100,000	300,000
2382-U							
LO23001440	CONSTRUCTION OF SEWERAGE / DRAINAGE & TUFF TILES IN REMAINING AREAS OF UC 1 TO 21 & CONTONMENT AREA WARDS NO.1 TO 5, IN DISTRICT BAHAWALPUR				<u>40,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				40,000,000	100,000	300,000
2383-U							
LO23001441	CONSTRUCTION/REHABILITATION OF MATALED ROAD/TUFF TILE/SOLING IN UC 88, 70, 71, 72, 73, 74, 75, 76, 77 IN YAZMAN, DISTRICT BAHAWALPUR				<u>12,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				12,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2384-U							
LO23001442	CONSTRUCTION OF SOLING & CULVERTS IN UC NO 78,79,80 ,81,82,83,84,85,86,87,TEHSIL YAZMAN, DISTRICT BAHAWALPUR				<u>12,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				12,000,000	100,000	300,000
2385-U							
LO23001443	PROVIDING AND LAYING SEWERAGE, DRY BRICK SOLLING, TUFF TILE IN TEHSIL YAZMAN, DISTRICT BAHAWALPUR				<u>20,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				20,000,000	100,000	300,000
2386-U							
LO23001444	PROVIDING AND LAYING SEWERAGE, DRY BRICK SOLLING, TUFF TILE IN UC NO.75, 76, 77, 78, 79, 80, 81, 82, 83 AND 84 IN TEHSIL YAZMAN, DISTRICT BAHAWALPUR				<u>20,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				20,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2387-U							
LO23001445	CONSTRUCTION OF SOLING, TUFF TILES,AND SMALL BRIDGES (PULLI) IN UCS KHAIR PUR DAHA, NONARI, WAHI BHAWAL SHAH, HATEEGI, BAHAWALPUR GHALWAN, KOTLA MUSA KHAN, GHOUS PUR, ALI KHARAK, M				<u>20,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				20,000,000	100,000	300,000
2388-U							
LO23001446	PROVIDING AND LAYING TUFF TILE, SEWER LINE, SOLING, DRAINS, CULVERTS, BRIDGE IN MUNCIPAL COMMITTEE AND RURAL AREAS OF AHMAD PUR EAST , DIASTRICT BAHAWALPUR				<u>20,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				20,000,000	100,000	300,000
2389-U							
LO23001447	PROVISION OF WATER FILTERATION PLANTS, SOLING, BRICK BOUNDARY WALLS, DRAINS, TUFF TILES, EXTENSION OF WATER SUPPLY SCHEMS, DRAINAGAE BRIDGES, VILLAGE WATER RESERVIRS, UPGRADATION				<u>5,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				5,000,000	100,000	10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2390-U							
LO23001448	PROVISION OF WATER FILTRATION PLANTS, SOLING, BRICK BOUNDARY WALLS, DRAINS, TUFF TILES, EXTENSION OF WATER SUPPLY SCHEMS, PIPELINE, DRAINAGAE BRIDGES, VILLAGE WATER RESERVIRS,				<u>5,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				5,000,000	100,000	10,000
2391-U							
LO23001449	PROVISION OF WATER FILTRATION PLANTS, SOLING, BRICK BOUNDARY WALLS, DRAINS, TUFF TILES, EXTENSION OF WATER SUPPLY SCHEMS, PIPELINE, DRAINAGAE BRIDGES, VILLAGE WATER RESERVIRS,				<u>5,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				5,000,000	100,000	10,000
2392-U							
LO23001450	PROVISION OF WATER FILTRATION PLANTS, SOLING, BRICK BOUNDARY WALLS, DRAINS, TUFF TILES, EXTENSION OF WATER SUPPLY SCHEMS, PIPELINE, DRAINAGAE BRIDGES, VILLAGE WATER RESERVIRS,				<u>5,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				5,000,000	100,000	10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2393-U							
LO23001451	PROVISION OF WATER FILTERATION PLANTS, SOLING, BRICK BOUNDARY WALLS, DRAINS, TUFF TILES, EXTENSION OF WATER SUPPLY SCHEMS, PIPELINE, DRAINAGAE BRIDGES, VILLAGE WATER RESERVIRS,				<u>5,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				5,000,000	100,000	10,000
2394-U							
LO23001452	CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE, WATER SUPPLY, APPROACH ROAD IN MANDI SADIQ GUNJ & MECLD GUNJ TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.				<u>9,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				9,000,000	100,000	10,000
2395-U							
LO23001453	CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE, WATER SUPPLY, APPROACH ROAD IN CITY MINCHINABAD, DISTRICT BAHAWALNAGAR				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2396-U								
LO23001454		CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE, WATER SUPPLY, MOUZAS BABAL WALA, SHAMAS WALA, SHARF SHAH, DADU ALUKA, ARRIAN NOOR PUR, CHKI FAIK, QADIR PUR, RAMUKA, KHERA,				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural			6,000,000	100,000	300,000	
2397-U								
LO23001455		CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE, WATER SUPPLY IN MOUZAS BHAI WALA, BAIR WALA, TABKRA, RATI RAM, JHOCKI SUCKHAN, JHARKI HASHMAT, TANG BHAN, ROHANA, BHOLAY WAB,				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural			5,000,000	100,000	300,000	
2398-U								
LO23001456		PROVISION OF WATER FILTERATION PLANTS, SOLING, BRICK BOUNDARY WALLS, DRAINS, TUFF TILES, EXTENSION OF WATER SUPPLY SCHEMS, DRAINAGAE BRIDGES, VILLAGE WATER RESERVIRS, UPGRADATION				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural			5,000,000	100,000	300,000	

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2399-U							
LO23001457	REHABILITATION / CONSTRUCTION OF DEVELOPMENT SCHEME, SOLING, SEWARGE, TUFF TILE, WATER SUPPLY PIPE LINE, REPAIR OF ROAD FILTERATION PLANT , REPAIR OF WATER POND,CATLED				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000
2400-U							
LO23001458	CONSTRUCTION OF SEWERAGE / SOLING & PROVIDING OF LYING TUFF TILES IN UC GULL MUHAMMAD LANGAH TEHSIL LIAQAT PUR DISTRICT R Y KHAN				<u>3,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				3,000,000	100,000	300,000
2401-U							
LO23001459	CONSTRUCTION OF SEWERAGE / SOLING SOLING & PROVIDING OF LYING TUFF TILES IN UC DASHTI TEHSIL LIAQAT PUR DISTRICT R Y KHAN				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000
2402-U							
LO23001460	CONSTRUCTION OF SEWERAGE / SOLING SOLING & PROVIDING OF LYING TUFF TILES IN UC JHOK GHULAB SHAH TEHSIL LIAQAT PUR DISTRICT R Y KHAN				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural				4,000,000	100,000	300,000
2403-U								
LO23001461		CONSTRUCTION OF SEWERAGE / SOLING SOLING & PROVIDING OF LYING TUFF TILES IN UC ALLAH ABAD TEHSIL LIAQAT PUR DISTRICT R Y KHAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000
2404-U								
LO23001462		CONSTRUCTION OF SEWERAGE / SOLING SOLING & PROVIDING OF LYING TUFF TILES IN UC KATCHI MOHAMMAD KHAN, JUN PUR, RINDAN AND MOHAMMAD DAHA TEHSIL LIAQAT PUR DISTRICT R Y KHAN				<u>2,400,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,400,000	100,000	300,000
2405-U								
LO23001463		CONSTRUCTION OF SEWERAGE / SOLING, SOLING & PROVIDING OF LYINGTUFF TILES IN UC TRANDA GURAGE AND NOOR WALA TEHSIL LIAQAT PUR DISTRICT R Y KHAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				2,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2406-U							
LO23001464	CONSTRUCTION OF SEWERAGE / SOLING SOLING & PROVIDING OF LYING TUFF TILES IN UC GHOUKA, DUFLI QABIR KHAN AND AHMAD ALI LAR TEHSIL LIAQAT PUR DISTRICT R Y KHAN				<u>2,600,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,600,000	100,000	300,000
2407-U							
LO23001465	CONSTRUCTION / REPAIR / REHABILITATION OF SEWERAGE, SOLING, CULVERTS, PROVIDING / LAYING OF TUFF TILES IN UCS NAWAN KOT, AZEEM SHAH, AMEER PUR AND UC NAWAN ARRAN IN TEHSIL KHAN PU				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000
2408-U							
LO23001466	CONSTRUCTION / REPAIR / REHABILITATION OF SEWERAGE, SOLING, DRAIN AND PROVIDING / LYING OF TUFF TILES IN CITY KHAN PUR DISTRICT RAHIM YAR KHAN				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2409-U							
LO23001467	CONSTRUCTION / REPAIR / REHABILITATION OF SEWERAGE, SOLING, CULVERTS & DRAIN IN U/CS CHAK NO.45/P & BAGH-O-BAHAR TEHSIL KHAN PUR DISTRICT RAHIM YAR KHAN				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000
2410-U							
LO23001468	CONSTRUCTION / REPAIR / REHABILITATION OF SEWERAGE, SOLING, CULVERTS & DRAIN IN U/CS MUD BHORA & BHATTA SHEIKHAN TEHSIL KHAN PUR DISTRICT RAHIM YAR KHAN				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000
2411-U							
LO23001469	CONSTRUCTION / REPAIR / REHABILITATION OF SEWERAGE, SOLING, CULVERTS & DRAIN IN U/CS KOTLA MAHI & CHAK NO.1/P TEHSIL KHAN PUR DISTRICT R.Y.KHAN				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2412-U							
LO23001470	CONSTRUCTION / REPAIR / REHABILITATION OF SEWERAGE, SOLING, CULVERTS & DRAIN IN U/CS JETHA BHUTTA & AMEER PUR TEHSIL KHAN PUR DISTRICT R.Y.KHAN				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000
2413-U							
LO23001471	CONSTRUCTION/REPAIR/REHABILITATION OF SEWERAGE AND PROVIDING / LAYING OF TUFF TILES IN WARD NO.01 TO 25 CITY RAHIM YAR KHAN				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban				10,000,000		300,000
A12502	Works-Rural					100,000	
2414-U							
LO23001472	CONSTRUCTION/REPAIR/REHABILITATION OF SEWERAGE AND PROVIDING / LAYING OF TUFF TILES IN WARD NO.26 TO 50 CITY RAHIM YAR KHAN				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban				10,000,000		300,000
A12502	Works-Rural					100,000	

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2415-U							
LO23001473	CONSTRUCTION / REHABILITATION / REPAIR OF SEWERAGE LINE, WATER SUPPLY AND PROVIDING OF LAYING TUFF TILES IN WARD NO.01 TO 15 CITY AREA TEHSIL & DISTRICT R Y KHAN				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban				6,000,000		300,000
A12502	Works-Rural					100,000	
2416-U							
LO23001474	CONSTRUCTION / REHABILITATION / REPAIR OF SEWERAGE LINE, WATER SUPPLY AND PROVIDING OF LAYINGTUFF TILES IN WARD NO.16 TO 30 CITY AREA TEHSIL & DISTRICT R Y KHAN				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban				6,000,000		300,000
A12502	Works-Rural					100,000	
2417-U							
LO23001475	CONSTRUCTION / REHABILITATION / REPAIR OF SEWERAGE LINE, WATER SUPPLY AND PROVIDING OF LAYING TUFF TILES IN WARD NO. 31 TO 50 CITY AREA TEHSIL & DISTRICT R Y KHAN				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban				8,000,000		300,000
A12502	Works-Rural					100,000	

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2418-U							
LO23001476	CONSTRUCTION / REPAIR / REHABILITAION OF SEWERAGE, SOLING, CULVERTS AND PROVIDING / LAYING OF TUFF TILES IN UCS AMIN GHAR, R Y KHAN DEH, AMAN GHAR, CHAK NO.114/P, WAH KOHNA CHAK NO				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000
2419-U							
LO23001477	CONSTRUCTION / REPAIR / REHABILITAION OF SEWERAGE, SOLING, CULVERTS AND PROVIDING / LAYING OF TUFF TILES IN UCS, CHAK NO.92/P, CHAK NO.51/P, CHAK NO.105/P, CHAK NO.84/P, CHAK NO.				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000
2420-U							
LO23001478	CONSTRUCTION OF SEWRAGE LINE / SOLING, CULVERTS, DRAINS / PROVIDING OF LAYING TUFF TILES AND WATER FILTERATION PLANT IN UC FATEH PUR MACHKA-2 TEHSIL SADIQ ABABD,				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2421-U							
LO23001479	CONSTRUCTION OF SEWRAGE LINE / SOLING, CULVERTS, DRAINS PROVIDING OF LAYING TUFF TILES AND WATER FILTERATION PLANT IN UC CHACHRAN TEHSIL SADIQ ABABD, DISTRICT R Y KHAN				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000
2422-U							
LO23001480	CONSTRUCTION OF SEWRAGE LINE / SOLING, CULVERTS, DRAINS PROVIDING OF LAYING TUFF TILES AND WATER FILTERATION PLANT IN UC 173/P TEHSIL SADIQ ABABD, DISTRICT R Y KHAN				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000
2423-U							
LO23001481	CONSTRUCTION OF SEWRAGE LINE / SOLING, CULVERTS, DRAINS PROVIDING OF LAYING TUFF TILES AND WATER FILTERATION PLANT IN UC DHANDI TEHSIL SADIQ ABABD, DISTRICT R Y KHAN				<u>4,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				4,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2424-U							
LO23001482	CONSTRUCTION OF SEWRAGE LINE / SOLING, CULVERTS, DRAINS PROVIDING OF LAYING TUFF TILES AND WATER FILTERATION PLANT IN UC RAHIM ABAD TEHSIL SADIQ ABABD, DISTRICT R Y KHAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2425-U							
LO23001483	CONSTRUCTION OF SOLING FROM MAIN KANDAIR ROAD TO CHAK 236/P TEHSIL SADIQ ABABD, DISTRICT R Y KHAN				<u>2,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				2,000,000	100,000	300,000
2426-U							
LO23001484	CONSTRUCTION OF SEWARAGE LINE & TUFF TILES IN TEHSIL SADIQABAD IN UC KOT SAZBZAL, DISTRICT R Y KHAN				<u>8,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				8,000,000	100,000	300,000
2427-U							
LO23001485	CONSTRUCTION OF SEWARAGE LINE & TUFF TILES IN TEHSIL SADIQABAD IN UC WAHID BUX LAR, DISTRICT R Y KHAN				<u>6,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				6,000,000	100,000	300,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2428-U							
LO23001486	REHABILITATION & LAYING OF SEWERAGE, WATER SUPPLY, TUFF TILES IN CITY SADIQABAD, DISTRICT R Y KHAN				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				10,000,000	100,000	300,000
2429-U							
LO23001487	REHABILITATION & CONSTRUCTION OF ROADS, WATER SUPPLY, SEWRAGE, TUFF TILES IN CITY SADIQABAD, DISTRICT R Y KHAN				<u>10,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501	Works-Urban				10,000,000		300,000
A12502	Works-Rural					100,000	
2430-U							
LO23001488	LYING OF SEWERAGE, WATER SUPPLY, TUFF TILE & SOLING IN CITY SADIQ ABAD, DISTRICT R Y KHAN				<u>20,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				20,000,000	100,000	300,000
2431-U							
LO23001489	CONSTRUCTION DRAIN , SOLING, PCC SLAB, TUFF TILES, NALAH AND CULVERTS, BOUNDARY WALL OF GRAVEYARDS, PARKS AND PLAY GROUNDS ETC IN CITY & VILLAGE AREA LALIAN, TEHSIL LALIAN DISTRICT				<u>10,000,000</u>	<u>100,000</u>	<u>10,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural				10,000,000	100,000	10,000
2432-U							
LO23001490	CONSTRUCTION DRAIN , SOLING, PCC SLAB, TUFF TILES, NALAH AND CULVERTS, BOUNDARY WALL OF GRAVEYARDS, PARKS AND PLAY GROUNDS ETC IN CITY & VILLAGE AREA BHOWANA, TEHSIL BHOWANA DISTRI				<u>10,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				10,000,000	100,000	10,000
2433-U							
LO23001491	PROVISION OF SOLING/NALI/TUFF TILE/SLABS IN BHOWANA TOWN COMMITTEE				<u>2,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				2,000,000	100,000	10,000
2434-U							
LO23001492	PROVISION OF TUFF TILES AT UMAR ROAD AND JANAZA GAH ROAD IN CHINIOT CITY, TEHSIL & DISTRICT CHINIOT				<u>3,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				3,000,000	100,000	10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2435-U							
LO23001493	CONSTRUCTION OF SOLING/NALI/PCC SLAB/DRAIN/TUFF TILES IN UC NO.30 (184JB), UC NO.29 (158JB), UC NO.27 (KURAK MUHAMDI) AND UC NO.26 (IDLANA), TEHSIL CHINIOT AND BHOWANA,				<u>5,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12502	Works-Rural				5,000,000	100,000	10,000
2436-U							
LO23001494	CONSTRUCTION OF SOLING/NALI/PCC SLAB/DRAIN/TUFF TILES IN UC NO. 25 GATI SAYDAN, UC NO.30 MATHROMA AND UC NO. 23,21,24,19, TEHSIL CHINIOT AND BHOWANA, DISTRICT CHINIOT				<u>5,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				5,000,000	100,000	300,000
2437-U							
LO23001495	CONSTRUCTION OF SOLING, DRAINAGE, SULLAGE CARRIER & TUFF PAVERS ETC. IN CITY AREA LALIAN, CITY AREA CHENAB NAGAR & UC NO.1 TO UC NO.10 IN TEHSIL LALIAN DISTRICT CHINIOT.				<u>20,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural				20,000,000	100,000	300,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2438-U								
LO23001496		CONSTRUCTION OF DRAIN, TUFF TILES, PCC SLABS, NALLA, LANES/STREETS AND CULVERTS ETC IN CHINIOT CITY				<u>11,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				11,000,000	100,000	300,000
2439-U								
LO23001497		CONSTRUCTION OF DRAIN, SEWERAGE, NALLAH, SOLING, PCC, EARTH FILLING, TUFF TILES AND ALLIED WORK CITY CHINIOT				<u>10,600,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				10,600,000	100,000	300,000
2440-U								
LO23001498		PROVISION OF TUFF TILES/SEWERAGE/DRAIN AND SOLING IN TEHSIL BHOWANA AND TEHSIL CHINIOT, DISTRICT CHINIOT				<u>19,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural				19,000,000	100,000	300,000
2441-U								
LO23002556		RURAL DRAINAGE SCHEME IN VILLAGE BIKHARI KHURD TEHSIL & DISTRICT CHAKWAL						<u>10,000,000</u>
A12501		Works-Urban						10,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2442-U							
LO23002557	RURAL DRAINAGE SCHEME IN VILLAGE BHAGWAL TEHSIL & DISTRICT CHAKWAL						<u>10,000,000</u>
A12502	Works-Rural						10,000,000
2443-U							
LO23002558	RURAL DRAINAGE SCHEME IN VILLAGE CHOCHANTEHSIL & DISTRICT CHAKWAL						<u>15,000,000</u>
A12502	Works-Rural						15,000,000
2444-U							
LO23002559	RURAL DRAINAGE SCHEME IN VILLAGE DHOKE MUREED TEHSIL & DISTRICT CHAKWAL						<u>10,000,000</u>
A12502	Works-Rural						10,000,000
2445-U							
LO23002560	RURAL DRAINAGE SCHEME IN VILLAGE DHARABI TEHSIL & DISTRICT CHAKWAL						<u>10,000,000</u>
A12502	Works-Rural						10,000,000
2446-U							
LO23002561	RURAL DRAINAGE SCHEME IN VILLAGE DHUDIAL TEHSIL & DISTRICT CHAKWAL						<u>10,000,000</u>
A12502	Works-Rural						10,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2447-U							
LO23002562	RURAL DRAINAGE SCHEME IN VILLAGE DHEEDWAL TEHSIL & DISTRICT CHAKWAL						<u>5,000,000</u>
A12502	Works-Rural						5,000,000
2448-U							
LO23002563	RURAL DRAINAGE SCHEME IN VILLAGE GUGH TEHSIL & DISTRICT CHAKWAL						<u>10,000,000</u>
A12502	Works-Rural						10,000,000
2449-U							
LO23002564	RURAL DRAINAGE SCHEME IN VILLAGE HARAJ & PIND TEHSIL & DISTRICT CHAKWAL						<u>10,000,000</u>
A12502	Works-Rural						10,000,000
2450-U							
LO23002565	RURAL DRAINAGE SCHEME IN MOHALLAH JANWAL TOWN CHAKWAL CITY						<u>8,000,000</u>
A12502	Works-Rural						8,000,000
2451-U							
LO23002566	PROVISION OF STREET PAVEMENT CONSTRUCTION OF DRAINS CULVERTS IN UC-85/(JUSA) TEHSIL PIR MAHAL DISTRICT T.T SINGH						<u>10,000,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12501	Works-Urban						10,000,000
2452-U							
LO23002567	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.7 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2453-U							
LO23002568	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.8 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2454-U							
LO23002569	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.9 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2455-U							
LO23002570	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.10 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2456-U							
LO23002571	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.11 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2457-U							
LO23002572	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.12 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2458-U							
LO23002573	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.13 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2459-U							
LO23002574	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.14 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2460-U							
LO23002575	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.15 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2461-U							
LO23002576	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.16 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2462-U							
LO23002577	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.17 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2463-U							
LO23002578	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.18 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2464-U							
LO23002579	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.19 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2465-U							
LO23002580	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.20 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2466-U							
LO23002581	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.21 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2467-U							
LO23002582	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.22 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2468-U							
LO23002583	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.23 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2469-U							
LO23002584	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.24 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2470-U							
LO23002585	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.25 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2471-U							
LO23002586	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.26 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2472-U							
LO23002587	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.27 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2473-U							
LO23002588	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.1 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2474-U							
LO23002589	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.2 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2475-U							
LO23002590	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.3 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2476-U							
LO23002591	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.4 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2477-U							
LO23002592	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.5 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2478-U							
LO23002593	CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.6 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.						<u>4,000,000</u>
A12502	Works-Rural						4,000,000
2479-U							
LO23002594	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT RAJA JHANG AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2480-U								
LO23002595		CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM BOUNDARY WALL REMOVAL OF GARBAGE EARTH FILING TUFF TILE ETC AT RAJA JHANG PHASE-I AND ADJOINING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502		Works-Rural						7,000,000
2481-U								
LO23002596		CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT RAJA JHANG PHASE-II AND ADJOINING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502		Works-Rural						7,000,000
2482-U								
LO23002597		CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC BERON RAJA JHANG AND ADJOINING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502		Works-Rural						7,000,000
2483-U								
LO23002598		CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC NATHO KI AND ADJOINING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502		Works-Rural						7,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2484-U							
LO23002599	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC RAO KHAN WALA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2485-U							
LO23002600	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT BERON BHAMBA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2486-U							
LO23002601	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC ORARA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2487-U							
LO23002602	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC MUDKEY AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2488-U								
LO23002603		CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC CHAREWAN AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502		Works-Rural						7,000,000
2489-U								
LO23002604		CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT FATEH PUR AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502		Works-Rural						7,000,000
2490-U								
LO23002605		CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC RAM THAMAN AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502		Works-Rural						7,000,000
2491-U								
LO23002606		CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC MATTA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502		Works-Rural						7,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2492-U							
LO23002607	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT BERON KHAI AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2493-U							
LO23002608	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC BHAGIANA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2494-U							
LO23002609	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC BHAMBA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2495-U							
LO23002610	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC HANDAL AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2496-U							
LO23002611	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT SAID PUR AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2497-U							
LO23002612	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC PIAL AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2498-U							
LO23002613	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT TOWN COMMITTE KOT RADHA KISAN AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2499-U							
LO23002614	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT BERON ORARA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2500-U							
LO23002615	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC KOTLI RAI ABUBAKAR AND ADJOINING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2501-U							
LO23002616	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT TOWN COMMITTE KOT RADHA KISAN PHASE-II AND ADJOINING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2502-U							
LO23002617	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC SHEIKUM AND ADJOINING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2503-U							
LO23002618	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT BERON KOT RADHA KISAN AND ADJOINING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2504-U							
LO23002619	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC GOHAR AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2505-U							
LO23002620	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC ZAFAR KEY AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2506-U							
LO23002621	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC CHAK 55 AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2507-U							
LO23002622	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC ROSA BHEEL AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2508-U							
LO23002623	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC RATTI PINDI AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2509-U							
LO23002624	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC THATHI BAKSHAY WALA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2510-U							
LO23002625	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT BERON MANDI USMAN WALA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2511-U							
LO23002626	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT BAQAR KEY AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2512-U							
LO23002627	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT ATHIL PUR AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2513-U							
LO23002628	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT SAAD AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2514-U							
LO23002629	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT NAUL AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2515-U							
LO23002630	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT NAUL HITHAR AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2516-U							
LO23002631	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT TOWN COMMITTE KHUDIAN PHASE-II AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2517-U							
LO23002632	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT TOWN COMMITTE KHUDIAN AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2518-U							
LO23002633	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT BERON ABADI KHUDIAN PHASE-II AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000
2519-U							
LO23002634	CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT BERON ABADI KHUDIAN AND ADJOING ABADIES TEHSIL & DISTRICT KASUR						<u>7,000,000</u>
A12502	Works-Rural						7,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2520-U							
LO23002635	PROVISION OF STREET PAVEMENT / CONSTRUCTION OF DRAINS & CULVERTS IN UNION COUNCIL CHAK NO. 9-B/8-R TEHSIL MIAN CHANNU DISTRICT KHANEWAL.						<u>32,371,000</u>
A12501	Works-Urban						32,371,000
2521-U							
LO23002636	REHABILITATION OF PCC SOLLING DRAINS ETC AT KHUDIAN TEHSIL & DISTRICT KASUR						<u>5,000,000</u>
A12502	Works-Rural						5,000,000
2522-U							
LO23002637	REHABILITATION OF PCC SOLLING DRAINS ETC AT KHUDIAN PHASE II TEHSIL & DISTRICT KASUR						<u>5,000,000</u>
A12502	Works-Rural						5,000,000
2523-U							
LO23002638	REHABILITATION OF PCC SOLLING DRAINS ETC AT UC KHAI HITAR TEHSIL & DISTRICT KASUR						<u>5,000,000</u>
A12502	Works-Rural						5,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2524-U							
LO23002639	REHABILITATION OF PCC SOLLING DRAINS ETC AT UC BEROON KHUDIAN TEHSIL & DISTRICT KASUR						<u>5,000,000</u>
A12502	Works-Rural						5,000,000
2525-U							
LO23002640	REHABILITATION OF PCC SOLLING DRAINS ETC AT UC SANDA TEHSIL & DISTRICT KASUR						<u>5,000,000</u>
A12502	Works-Rural						5,000,000
2526-U							
LO23002641	REHABILITATION OF PCC SOLLING DRAINS ETC AT UC MANDI USMAN WALA TEHSIL & DISTRICT KASUR						<u>5,000,000</u>
A12502	Works-Rural						5,000,000
2527-U							
LO23002642	REHABILITATION OF PCC SOLLING DRAINS ETC AT RAJOWAL TEHSIL & DISTRICT KASUR						<u>5,000,000</u>
A12502	Works-Rural						5,000,000
2528-U							
LO23002643	REHABILITATION OF PCC SOLLING DRAINS ETC AT UC DHOLAN HITAR TEHSIL & DISTRICT KASUR						<u>5,000,000</u>
A12502	Works-Rural						5,000,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2529-U								
LO23002644		REHABILITATION OF PCC SOLLING DRAINS ETC AT UC FATEH PUR TEHSIL & DISTRICT KASUR						<u>5,000,000</u>
A12502		Works-Rural						5,000,000
2530-U								
LO23002645		REHABILITATION OF PCC SOLLING DRAINS ETC AT UC VEERAM TEHSIL & DISTRICT KASUR						<u>5,000,000</u>
A12502		Works-Rural						5,000,000
2531-U								
LO23002646		REHABILITATION OF PCC SOLLING DRAINS ETC AT UC MARALI HITARTEHSIL & DISTRICT KASUR						<u>5,000,000</u>
A12502		Works-Rural						5,000,000
2532-U								
LO23002647		REHABILITATION OF PCC SOLLING DRAINS ETC AT UC CHAREWAN TEHSIL & DISTRICT KASUR						<u>5,000,000</u>
A12502		Works-Rural						5,000,000
2534-A								
LO16000488		RSD Scheme Chak No 4 SP, Chak No 5 NB, Chak No 7 ML, Chak No 65 SB, Hujjan District Sargodha					<u>2,000,000</u>	<u>17,126,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural					2,000,000	17,126,000
2536-A								
LO16000503		Sewerage Drainage & PCC Slab & Drain in Town Punjgrain Tehsil Darya Khan District Bhakkar.					<u>200,000</u>	<u>9,583,000</u>
A12502		Works-Rural					200,000	9,583,000
2538-A								
LO21001239		PROVISION OF PCC SLABS SEWERAGE CULVERTS DRAINS SANITATION TUFF TILES IN KONIGUI HALQA FAZIL DIST BHAKKAR	<u>4,000,000</u>	<u>20,694,000</u>			<u>211,000</u>	<u>2,000,000</u>
A12502		Works-Rural	4,000,000	20,694,000			211,000	2,000,000
2539-A								
LO21001260		RURAL DRAINAGE / NALA SEWERAGE PCC SLAB CULVERTS IN CHAK NO.57-TDA DIST BHAKKAR					<u>2,683,000</u>	<u>5,366,000</u>
A12502		Works-Rural					2,683,000	5,366,000
2540-A								
LO23002533		CONSTRUCTION OF PCC / SOLING VILLAGE KOREKEY, JHULKI, CHIANWALI, KHANDOWALI, FAQEERANWALI, UC KORREKE					<u>893,000</u>	<u>1,786,000</u>
A12502		Works-Rural					893,000	1,786,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2541-A							
LO23010129	CONSTRUCTION OF PCC / SOLING VILLAGE CHANGA, CHANGI, LOHARRANWALI, SHATAB GARH, BHADAL, FATEH PUR, GHANOKE UC BAGHAT PUR.					<u>540,000</u>	<u>1,080,000</u>
A12501	Works-Urban					540,000	1,080,000
2544-A							
LO23010111	Rural Drainage Shceme Chak No.80/10-R Khanewal					<u>200,000</u>	<u>2,520,000</u>
A12501	Works-Urban					200,000	
A12502	Works-Rural						2,520,000
2548-A							
LO16000284	Urban Water Supply Scheme for Hasilpur					<u>200,000</u>	<u>3,873,000</u>
A12501	Works-Urban					200,000	3,873,000
991-A							
LO21001417	CONSTRUCTION / REPAIR SEWERAGE DRAIN STREET TUFF TILE SOLING& CULVERTS RATTOWAL M.B.DIN	<u>3,000,000</u>	<u>57,226,000</u>	<u>3,000,000</u>			<u>10,000</u>
A12502	Works-Rural	3,000,000	57,226,000	3,000,000			10,000
992-A							
LO21001418	CONSTRUCTION / REPAIR SEWERAGE DRAIN STREET TUFF TILE SOLING & CULVERTS KHEWA MOHABBAT PUR M.B.DIN	<u>3,000,000</u>	<u>57,225,000</u>	<u>3,000,000</u>			<u>10,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural	3,000,000	57,225,000	3,000,000			10,000
993-A								
LO21001419		SEWERAGE / DRAINAGE / BRICK PAVEMENT / PCC / TUFF TILES IN MAJHIANDWARACHAMIAN TEHSIL MALIKWAL DISTRICT MANDI BAHAUDDIN.	<u>5,000,000</u>	<u>28,991,000</u>	<u>3,209,000</u>			<u>811,000</u>
A12502		Works-Rural	5,000,000	28,991,000	3,209,000			811,000
994-A								
LO21001421		CONSTRUCTION / REPAIR SEWERAGE DRAIN STREET TUFF TILE SOLING & CULVERTS AHLA M.B.DIN	<u>9,000,000</u>	<u>31,277,000</u>	<u>3,585,000</u>			<u>10,000</u>
A05270		To Others	9,000,000	31,277,000	3,585,000			10,000
995-A								
LO21001422		SEWERAGE / DRAINAGE / BRICK PAVEMENT / PCC / TUFF TILES IN AJOWAL TEHSIL MALIKWAL DISTRICT MANDI BAHAUDDIN.	<u>4,000,000</u>	<u>36,643,000</u>	<u>4,000,000</u>			<u>10,000</u>
A12502		Works-Rural	4,000,000	36,643,000	4,000,000			10,000
996-A								
LO21001425		PROVISION OF TUFF TILES AND CONSTRUCTION OF COMPLETE SEWERAGE SYSTEM AT VILLAGE KADHR TEHSIL & DISTRICT MANDI BAHAUDDIN	<u>4,000,000</u>	<u>37,398,000</u>	<u>19,164,000</u>			<u>540,000</u>
A12502		Works-Rural	4,000,000	37,398,000	19,164,000			540,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
997-A							
LO21001407	CONSTRUCTION OF STREETS/NULLAH / PCC/TUFF TILE/SOLING / SEWERAGE SCHEME SINDHU TARAR PINDI BARAY PEERUKI BHATTI CHAK KOLO TARAR DISTRICT HAFIZABAD.	<u>6,000,000</u>	<u>30,780,000</u>	<u>500,000</u>			<u>206,000</u>
A12502	Works-Rural	6,000,000	30,780,000	500,000			206,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4447	Punjab Aab-e-Pak Authority Lahore						
LO21011285	PROVISION OF SAFE DRINKING WATER INDISTRICT FAISALABAD BY UTILIZING 66EXISTING BOREHOLES OF PSPC (NORTHZONE) UNDER PUNJAB AAB-E-PAK AUTHORITY		<u>200,000,000</u>				
A12501	Works-Urban		200,000,000				
LO21011286	PROVISION OF SAFE DRINKING WATER INDISTRICT OF PUNJAB (DG KHAN RAJANPURMUZAFFARGARH LODHHRAN BAHAWALPUR &RAHIM YAR KHAN) BY UNITLIZING 111EXISTING BOREHOLES OF PSPC (SOUTH		<u>5,471,000</u>				
A12501	Works-Urban		5,471,000				
LO21011288	INSTALLATION OF 175 WATER FILTRATIONPLANTS FOR PROVISION OF SAFEDRINKING WATER IN THREE DIVISIONS OF PUNJAB(BAHAWALPUR D.G. KHAN &MULTAN) SOUTH ZONE UNDER		<u>4,553,000</u>				
A12501	Works-Urban		4,553,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4447	Punjab Aab-e-Pak Authority Lahore						
1283-A							
LO21011287	INSTALLATION OF 350 WATER FILTRATION PLANTS FOR PROVISION OF SAFE DRINKING WATER IN SIX DIVISIONS OF PUNJAB (FAISALABAD GUJRANWALA LAHORE RAWALPINDI SAHIWAL & SARGODHA)		<u>1,097,000</u>				<u>7,092,000</u>
A12501	Works-Urban		1,097,000				7,092,000
Total Sub Sector Water Supply & Sanitation		2,583,326,000	13,337,945,000	3,632,170,002	6,891,724,000	597,752,000	5,696,321,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4281	Chief Engineer(North) PHE						
1058-A							
RI09000112	Bulk Water Supply Project from River Jhelum to Murree	<u>5,000,000</u>		<u>5,000,000</u>			<u>10,000</u>
A12502	Works-Rural	5,000,000		5,000,000			10,000
1436-A							
LO01001169	Improvement & Extension of the Water Testing Laboratories (Phase-I).	<u>20,000,000</u>	<u>351,000</u>	<u>15,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	20,000,000	351,000	15,000,000	20,000,000	5,000,000	20,000,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO13001582		Rural Drainage Scheme Kamahan & Adjoing Abadies, Lahore Cantt		<u>201,000</u>				
A12502		Works-Rural		201,000				
LO14000518		Rural Sewerage Drainage Scheme Dhori Adda and Adj Abadies and Chak No. 426 AB Chak No. 438/TDA Layyah	<u>57,970,000</u>	<u>49,970,000</u>				
A12502		Works-Rural	57,970,000	49,970,000				
LO14004412		Rural Drainage and PCC Scheme Bhamba Khurd & Kalan & Adjoining Abadies District Kasur	<u>20,000,000</u>	<u>11,000</u>				
A12502		Works-Rural	20,000,000	11,000				
LO15003527		Provision of sewerage, Drainage and water supply scheme in Qila Dedar Singh, Gujranwala	<u>25,000,000</u>	<u>63,902,000</u>				
A12502		Works-Rural	25,000,000	63,902,000				
LO15003890		Water Supply Scheme RWSS Noor Sar (New / Old)	<u>7,911,000</u>	<u>1,630,000</u>				
A12502		Works-Rural	7,911,000	1,630,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO16000295	Provision of Sewerage in Tandlianwala City, District Faisalabad (Phase-I)	<u>8,362,000</u>	<u>3,052,000</u>				
A12502	Works-Rural	8,362,000	3,052,000				
LO16000602	PCC and Drainage Scheme in UC- 247 at Kahna Kohna	<u>16,159,000</u>	<u>51,577,000</u>				
A12502	Works-Rural	16,159,000	51,577,000				
LO16007106	Construction of Drains / PCC and Sewerage Scheme at UC Shaheenabad, DistrictGujranwala.		<u>4,984,000</u>				
A12502	Works-Rural		4,984,000				
LO17001858	Drainage / sewerage scheme in village Painda, Daman, Jalalia, District Attock	<u>19,281,000</u>	<u>19,281,000</u>				
A12502	Works-Rural	19,281,000	19,281,000				
LO17001992	Rural sewerage, drainage, PCC Slab / brick pavement scheme in UC Sial, Tehsil & District Bhakkar		<u>2,100,000</u>				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural		2,100,000				
LO17002003	Construction of sewerage / Drainage scheme in Chak No. 47/TDA Tehsil and District Bhakkar	<u>17,629,000</u>	<u>17,629,000</u>				
A12502	Works-Rural	17,629,000	17,629,000				
LO17002026	Rural Drainage Scheme of Villages in NA-76	<u>13,831,000</u>	<u>30,454,000</u>				
A12502	Works-Rural	13,831,000	30,454,000				
LO17002035	Provision of Sewerage/ Drainage Facilities in Rural UC's of PP-57, District Faisalabad	<u>3,100,000</u>	<u>5,941,000</u>				
A12502	Works-Rural	3,100,000	5,941,000				
LO17002188	Sewerage PCC Drainage in UC Wahndo / UC Chak Ramdas in District Gujranwala		<u>5,759,000</u>				
A12502	Works-Rural		5,759,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO17002305	Construction of PCC Street/ Drain, Soling and Nullah in U.C's Mirza Tahir, Nona Wali, Bumali, Kolian Shah Hussain, Jora Kamana, Haji Muhammad, Sikaryali, Chakori Bhailwal,	<u>10,550,000</u>	<u>7,854,000</u>				
A12502	Works-Rural	10,550,000	7,854,000				
LO17006062	Provision of water supply sanitation and drainage facilities at Chak No.168/RB Machar Wali District Nankana Sahib	<u>11,170,000</u>	<u>19,670,000</u>				
A12502	Works-Rural	11,170,000	19,670,000				
LO17006120	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 38-GD	<u>25,199,000</u>	<u>25,352,000</u>				
A12502	Works-Rural	25,199,000	25,352,000				
LO17006267	Rural Sewerage Scheme Mouza Ajwani / Sharif District Multan	<u>14,396,000</u>	<u>34,615,000</u>				
A12502	Works-Rural	14,396,000	34,615,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO17006333	Sewerage Schemes Chak No.5/WB, 24/WB, 88/ WB and 90/WB. District Vehari	<u>12,320,000</u>	<u>9,021,000</u>				
A12502	Works-Rural	12,320,000	9,021,000				
LO17006483	Sewerage / drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah buksh Lalika, Bunga Machi Murad wala, Musa Bhota Jhulan Arrain, Sanateka, Jattu wal Deen	<u>4,700,000</u>	<u>27,011,000</u>				
A12501	Works-Urban	4,700,000	27,011,000				
LO17007321	Rural Drainage Scheme UC Kot Hassan Khan Kassoki Karyala & Allied Abbadies	<u>14,750,000</u>	<u>24,192,000</u>				
A12502	Works-Rural	14,750,000	24,192,000				
LO17007322	Rrural/Sewerage/Drainage Scheme pindi Kalu Tehsil Phalian District Mandi bahauddin	<u>5,000,000</u>	<u>4,500,000</u>				
A12502	Works-Rural	5,000,000	4,500,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO17007328	Rural Drainage Scheme Baggiana, kamogil Jahuggian, dhinasing & Baroon Abadies	<u>18,424,000</u>	<u>79,972,000</u>				
A12502	Works-Rural	18,424,000	79,972,000				
LO18000252	PROVISION OF WATER SUPPLY AND DRAINAGE SCHEME IN VILLAGE SHER GARH UC MACHIWAL TEHSIL & DISTRICT GUJRAT	<u>2,677,000</u>	<u>157,000</u>				
A12502	Works-Rural	2,677,000	157,000				
LO19000833	CONSTRUCTION OF NULLAH / PCC /LYING OF RCC SEWERAGE PIPELINE DEWAL UC DEWAL, TEHSIL MURREE, DISTRICT RAWALPINDI.	<u>10,082,000</u>	<u>10,072,000</u>				
A12502	Works-Rural	10,082,000	10,072,000				
LO19000836	PROVISION OF SEWERAGE SYSTEM IN SATIANA,FAISALABAD	<u>7,008,000</u>	<u>37,628,000</u>				
A12502	Works-Rural	7,008,000	37,628,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO19000837	SEWERAGE/DRAINAGE SCHEME AT QASBA 229/RB MAKOANA FAISALABAD	<u>5,057,000</u>	<u>14,609,000</u>				
A12502	Works-Rural	5,057,000	14,609,000				
LO19000868	COSNT: OF DRAIN , BRICK PAVEMENT SULLAGE CARRIER AND TUFF TILE AT CHAK NO. 24/1-AL DISTRICT OKARA	<u>11,080,000</u>	<u>13,338,000</u>				
A12502	Works-Rural	11,080,000	13,338,000				
LO19000873	RURAL WATER SUPPLY SCHEME KAH SULTAN AND ADJOINING ABADIES (GRAVITY SOURCE) IN TEHSIL JAMPUR, DISTRICT RAJUNPUR	<u>22,052,000</u>	<u>17,423,000</u>				
A12502	Works-Rural	22,052,000	17,423,000				
LO19000879	CONSTRUCTION OF SOLLING/DRAINAGE/WATER SUPPLY OF REMAINING AREAS OF TESHIL SADAR DISTRICT BAHAWALPUR	<u>15,006,000</u>	<u>11,112,000</u>				
A12502	Works-Rural	15,006,000	11,112,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001022	CONSTRUCTION OF PCC IN STREETS / DRAINS AND RCC SEWER IN CHAK DOULAT TEHSIL & DISTRICT JHELUM	<u>5,000,000</u>	<u>19,167,000</u>				
A12502	Works-Rural	5,000,000	19,167,000				
LO21001026	RURAL DRAINAGE SCHEME CHAK NO. 78/NB TEHSIL & DISTRICT SARGODHA	<u>6,000,000</u>	<u>26,807,000</u>				
A12502	Works-Rural	6,000,000	26,807,000				
LO21001036	CONSTRUCTION OF DRAINAGE PCC TUFF TILES AND SOLING IN UNION COUNCIL NO. 45 & BASHMOLAJAT TEHSIL KOT MOMIN DISTRICT SARGODHA.	<u>5,000,000</u>	<u>19,145,000</u>				
A12502	Works-Rural	5,000,000	19,145,000				
LO21001281	RURAL DRAINAGE SCHEME 268/RB & 271/RB & 262/RB ABADIES	<u>5,400,000</u>	<u>6,097,000</u>				
A12502	Works-Rural	5,400,000	6,097,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001404	PROVISION OF TUFF TILE AND DRAINAGE / SEWERAGE SYSTEM AT TOWN COMMITTEE VANIKE TARAR HAFIZABAD	<u>5,000,000</u>	<u>123,269,000</u>				
A12502	Works-Rural	5,000,000	123,269,000				
LO21001443	CONSTRUCTION OF DRAIN / NULLAH PCC AND P/L OF RCC SEWER TUFF TILES IN VILLAGE BUTTER & BURJ SIALKOT.		<u>2,306,000</u>				
A12502	Works-Rural		2,306,000				
LO21001450	CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES WADALA SANDHUAN BORREKEY PAHARRI PUR CHAKRI ISMAIL KEY BHIKHI ANDHUAN QILA THAKAR SINGH CHAK SADEV	<u>10,000,000</u>	<u>11,770,000</u>				
A12502	Works-Rural	10,000,000	11,770,000				
LO21001453	PROVIDING/LAYING OF RCC PCC TUFF TILES ETC. AND DRAINAGE/SEWERAGE/SULLAGE CARRIER/DRAINS ETC IN CITY NAROWAL DISTRICT NAROWAL	<u>10,000,000</u>	<u>43,244,000</u>				
A12502	Works-Rural	10,000,000	43,244,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001464	CONSTRUCTION OF PCC SEWERAGE SYSTEM AND WATER SUPPLY IN BAHADRA ABAD PAK COLONY NISHTAR COLONY ATTARI SAROBA MAYO COLONY AND ADJOINING ABADIES LAHORE.	<u>5,000,000</u>	<u>18,279,000</u>				
A12502	Works-Rural	5,000,000	18,279,000				
LO21001465	CONSTRUCTION OF PCC SEWERAGE SYSTEM AND WATER SUPPLY IN UC-243 LAHORE.	<u>3,000,000</u>	<u>19,173,000</u>				
A12502	Works-Rural	3,000,000	19,173,000				
LO21001467	CONSTRUCTION OF PCC / SEWERAGE SYSTEM IN THE STREETS OF SUNNY PARKS APEX PIR MANSOOR ABADI KEYLA COLONY GAWALA COLONY VILLAGE WARRIACH VILLAGE SEEDHAR VILLAGE TOOR VILLAGE SADOKI A	<u>4,000,000</u>	<u>41,230,000</u>				
A12502	Works-Rural	4,000,000	41,230,000				
LO21001468	CONSTRUCTION OF ROAD PCC SEWERAGE AT UC-117 UC-112 UC-110 LAHORE.	<u>4,000,000</u>	<u>159,875,000</u>				
A12502	Works-Rural	4,000,000	159,875,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001469		CONSTRUCTION OF ROAD PCC SEWERAGE AT UC-116 UC-256 UC-269 MANHOLE COVERS WITH RINGS STREETS LIGHTS WITH LED BULB LAHORE.	<u>3,000,000</u>	<u>72,900,000</u>				
A12502		Works-Rural	3,000,000	72,900,000				
LO21001481		RURAL DRAINAGE & PCC SCHEME HALLAN BUGGI & ALLIED ABADIES DISTRICT KASUR	<u>6,000,000</u>	<u>35,489,000</u>				
A12502		Works-Rural	6,000,000	35,489,000				
LO21001484		RURAL DRAINAGE & PCC SCHEME CHAK NO. 31 32 & 33 PHULYANI DHUP SARRI & ALLIED ABADIES.	<u>5,000,000</u>	<u>24,570,000</u>				
A12502		Works-Rural	5,000,000	24,570,000				
LO21001485		RURAL DRAINAGE & PCC SCHEME BURJ MAHALAM PATTOKI KUHNA KOT DOST MUHAMMAD WASTI SOHAN ANWAR COLONY KOT MACHIAN CHIRAGH PARK KOT SUMAIR KHAN KOT SHOKAT HABIB TOWN BISMILLAH TOWN ALHA	<u>5,000,000</u>	<u>29,982,000</u>				
A12502		Works-Rural	5,000,000	29,982,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001486	RURAL DRAINAGE & PCC SCHEME JUMBER KALAN JUMBER KHURD DISTRICT KASUR	<u>5,000,000</u>	<u>41,226,000</u>				
A12502	Works-Rural	5,000,000	41,226,000				
LO21001487	RURAL DRAINAGE & PCC SCHEME MALLANWALA CHAK NO. 34 NAROKI KOT FAZAL ISMAIL TOWN & ALLIED ABADIES DISTRICT KASUR	<u>5,000,000</u>	<u>51,095,000</u>				
A12502	Works-Rural	5,000,000	51,095,000				
LO21001488	RURAL DRAINAGE & PCC SCHEME BEHARWAL & ALLIED ABADIES DISTRICT KASUR	<u>4,000,000</u>	<u>35,860,000</u>				
A12502	Works-Rural	4,000,000	35,860,000				
LO21001543	CONSTRUCTION OF TUFF TILE DRAIN IN UCS 9 10 11 12 13 14 15 16 17 18 63 64 65 & 66 DISTRICT MULTAN.	<u>10,000,000</u>	<u>112,917,000</u>				
A12502	Works-Rural	10,000,000	112,917,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001545	RURAL DRAINAGE SCHEME OF QADIRPUR RAAN TOWN COMMITTEE QADIRPUR RAN SHARQI AND BUNGAL WALA DISTRICT MULTAN.	<u>5,604,000</u>	<u>5,171,000</u>				
A12502	Works-Rural	5,604,000	5,171,000				
LO21001546	RURAL DRAINAGE SCHEME KOT RAB NAWAZ JALALABAD UC UC JHOKE LASHKARPUR SHER SINGH AND UC KOTHAY WALA DISTRICT MULTAN.	<u>3,811,000</u>	<u>8,395,000</u>				
A12502	Works-Rural	3,811,000	8,395,000				
LO21001553	CONSTRUCTION OF TUFF TILE TILES BRICK PAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER IN BASTI LABAR AND ADJOINING ABADIES DISTRICT MULTAN.	<u>10,000,000</u>	<u>16,295,000</u>				
A12502	Works-Rural	10,000,000	16,295,000				
LO21001554	TUFF TILES SOLING FOOTPATH DRAIN SEWERAGE WATER SUPPLY WATER FILTERATION PLANTS IN UCS 69 70 83 84 85 86 87 88 89 90 91 92 93 94 95 AND 127 DISTRICT MULTAN.	<u>6,076,000</u>	<u>10,246,000</u>				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural	6,076,000	10,246,000				
LO21001555	CONSTRUCTION OF SOLING DRAIN SULLGE SEWERAGE TUFF TILE WATER SUPPLYU CULVET BRIDGES AND FILTRATION PLANT UC NO. BAHADARPUR NORAJA BHUTTA DEPAL KANHOON & KOTLA CHAKAR DISTRICT	15,000,000	53,461,000				
A12502	Works-Rural	15,000,000	53,461,000				
LO21001634	CONSTRUCTION OF SOLING DRIAN TUFF TILE CULVERTS QASBA QURESHI BASIRSA GHAZI GHAT GUJRAT AND SHARIF CHAJRA MUZAFFARGARH	10,000,000	87,870,000				
A12502	Works-Rural	10,000,000	87,870,000				
LO21001635	CONSTURCTION OF SOLING DRAIN CULVERTS TUFF TILE UC MEHMOOD KOT UC GURMANI SHARQI UC ALLOORID AND IN DABBI SHAH MOUZA BAIT NOOH MUZAFFARGARH	15,000,000	33,517,000				
A12502	Works-Rural	15,000,000	33,517,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001636	CONSTURCTION OF SOLING DRAIN CULVERTS TUFF TILE UC KASHIFABAD PATTI GHULAM ALI PATTI DAYA CHOKHA DOAGAR KLASRA MOUZA BAIT BAIT RANOHA MOUZA KEHRI SINAWAN MOUZA JHAJHAN WALA	<u>10,000,000</u>	<u>25,449,000</u>				
A12502	Works-Rural	10,000,000	25,449,000				
LO21001644	REHABILITATION/PROVISION OF SEWERAGE/DRAINAGE PCC & TUFF TILES IN KAROR CITY LAYYAH	<u>10,000,000</u>	<u>22,656,000</u>				
A12502	Works-Rural	10,000,000	22,656,000				
LO21001647	PROVISION OF SOLING/PCC/TUFF TILE SEWERAGE/DRAINAGE/CULVERTS & OTHER ALLIED WORKS IN UC KAROR THAL JANDI 452/TDA NAWAN KOT RAFIQABAD RAJANSHAH SHAHPUR LAYYAH	<u>15,000,000</u>	<u>22,147,000</u>				
A12502	Works-Rural	15,000,000	22,147,000				
LO21001648	PROVISION OF SOLING/PCC/TUFF TILE SEWERAGE/DRAINAGE/CULVERTS & OTHER ALLIED WORKS IN UC KAROR SAMTIA CHOBARA ROSHAN SHAH FATEHPUR 98-ML LAYYAH	<u>10,000,000</u>	<u>41,456,000</u>				

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural	10,000,000	41,456,000				
LO21001657	PROVISION OF TUFF TILE SEWERAGE AND REHABILITATION OF WATER SUPPLY SCHEMES IN MUNICIPAL COMMITTEE YAZMAN DISTRICT BAHAWALPUR	<u>10,000,000</u>	<u>21,980,000</u>				
A12502	Works-Rural	10,000,000	21,980,000				
LO21001659	CONSTRUCTION OF SEWERAGE SCHEME IN CHAK NO. 137/DB CHAK NO. 28/DB AND CHAK NO. 143/DB TEHSIL YAZMAN DISTRICT BAHAWALPUR	<u>7,278,000</u>	<u>6,918,000</u>				
A12502	Works-Rural	7,278,000	6,918,000				
LO21001692	RURAL WATER SUPPLY SCHEME JAND WALA URANG SHAH MUHAMMAD BAREKA TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.	<u>12,755,000</u>	<u>26,897,000</u>				
A12502	Works-Rural	12,755,000	26,897,000				
LO21001695	RURAL WATER SUPPLY SCHEME MANSOOR DEVA & ADJOINING ABADIES TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.	<u>5,342,000</u>	<u>9,443,000</u>				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural	5,342,000	9,443,000				
LO21001697		PROVISION OF PURIFICATION WATER FILTRATION PLANT UC SHEHBAZ PUR UC MEHRAM KA UC KHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC HASSAN WALA UC LALA AMAR SINGH UC	<u>10,000,000</u>	<u>27,927,000</u>				
A12502		Works-Rural	10,000,000	27,927,000				
LO21001700		PROVISION OF SOLING DRAIN SEWERAGE SCHEME IN UNION COUNCIL KALIA SHAH QASIMKA SADIQ NAGAR TAKHAT MEHAL MOMANABAD SANATEKA MOSA BHOOTA ROJHAN WALI MARI MIAN SAHIB DOULAT PUR	<u>75,000,000</u>	<u>155,538,000</u>				
A12502		Works-Rural	75,000,000	155,538,000				
LO21001705		CONSTRUCTION OF WATER SUPPLY DRAINAGE SEWERAGE TUFF PAVER IN UC SHEHBAZ PUR UC MEHRAM KA UC KHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC HASSAN WALA UC LALA AMAR SINGH	<u>10,000,000</u>	<u>27,928,000</u>				
A12502		Works-Rural	10,000,000	27,928,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001716	CONSTRUCTION OF PCC / SOLING / DRAINAGE / STREET AND TUFF TILES AT VILLAGES TEHSIL LALIAN DISTRICT CHINIOT	<u>3,000,000</u>	<u>83,266,000</u>				
A12502	Works-Rural	3,000,000	83,266,000				
LO21001773	PROVISION OF PCC PAVEMENT AND DRAINS IN STREET VILLAGE SOCHA JHUNJ ABADI DERA MEHMAND JOIYA ABNAD CHAH DADO BROKHAN WALA DERA MALIK HAKEM ABADI CHAH GUNJAN WALI & OTHER TEHSIL	<u>5,000,000</u>	<u>4,803,000</u>				
A12502	Works-Rural	5,000,000	4,803,000				
LO21001780	CONSTRUCTION OF SEWERAGE / PCC / RCC & TUFF TILES AT DHULLAY UC-58 RAJKOT PASBAN COLONY ZAHID COLONY MODEL SHARIF PURA & SAMANABAD DISTRICT GUJRANWALA (PP-56)	<u>15,000,000</u>	<u>15,000,000</u>				
A12502	Works-Rural	15,000,000	15,000,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001786		CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES BAGHAT PUR CHANGI CHANGA RAOKEY KOTLI BABA HEERA KOLTI SHAMAS KOTLI GIL MUHAMMAD GURO CHAK UGGO CHAK	<u>15,000,000</u>	<u>17,143,000</u>				
A12502	Works-Rural		15,000,000	17,143,000				
LO21001790		CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES SIAN MALLOWALI HACHAR TARIKA DHEER KEY VEERWALA DERA BAIRY WALA TEHSIL DASKA DISTRICT SIALKOT.	<u>15,000,000</u>	<u>17,081,000</u>				
A12502	Works-Rural		15,000,000	17,081,000				
LO21001795		PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE/ /TUFF TILES/ PCC IN U.C DALLOWALI TEHSIL AND DISTRICT SIALKOT		<u>6,582,000</u>				
A12502	Works-Rural			6,582,000				

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001799		CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES KOREKEY RATTA BAJWA KHANDOWALI CHIANWALI FAQIRANWALI JHULKI PADALI TEHSIL DASKA DISTRICT SIALKOT.		<u>2,094,000</u>				
A12502		Works-Rural		2,094,000				
LO21001807		CONSTRUCTION OF DRAINAGE SYSTEM IN UC-272 RAIWIND LAHORE	<u>10,000,000</u>	<u>12,031,000</u>				
A12502		Works-Rural	10,000,000	12,031,000				
LO21001814		CONSTRUCTION OF PCC AND DRAINAGE AT BATH VILLAGE TO DARA GUJRAN DISTRICT LAHORE.	<u>15,000,000</u>	<u>15,245,000</u>				
A12502		Works-Rural	15,000,000	15,245,000				
LO21001826		CONSTRUCTION OF PCC ROAD ALONG WITH KHARAK SEEPAGE DRAIN LAHORE	<u>20,000,000</u>	<u>24,872,000</u>				
A12502		Works-Rural	20,000,000	24,872,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001828		WATER SUPPLY SEWERAGE AND DRAINAGE SYSTEM AND PCC STREETS SANGAT PURA	<u>3,400,000</u>	<u>13,391,000</u>				
A12502		Works-Rural	3,400,000	13,391,000				
LO21001840		REHABILITATION / IMPROVEMENT / ARGUMENTATION OF SEWERAGE SCHEME CHAK NO.91/6-R SAHIWAL	<u>4,037,000</u>	<u>6,161,000</u>				
A12502		Works-Rural	4,037,000	6,161,000				
LO21001844		PROVISION OF WATER SUPPLY SCHEME AT SAKHI SARWAR D.G.KHAN	<u>18,974,000</u>	<u>20,206,000</u>				
A12502		Works-Rural	18,974,000	20,206,000				
LO21001845		RURAL SEWERAGE/ DRAINAGE /PCC SLAB IN CHAK NO.84/TDA CHAK NO.218-A/TDA AND FAAZAL COLONY NEAR FATEH-PUR TEHSIL KAROR LAL EASAN DISTRICT LAYYAH.	<u>34,000,000</u>	<u>34,090,000</u>				
A12502		Works-Rural	34,000,000	34,090,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001863		PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE//TUFF TILES/ PCC IN U.C PARTANWALI TEHSIL AND DISTRICT SIALKOT		<u>2,292,000</u>				
A12502		Works-Rural		2,292,000				
LO21001864		PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE//TUFF TILES/ PCC IN PAKKI KOTLI TEHSIL AND DISTRICT SIALKOT		<u>4,502,000</u>				
A12502		Works-Rural		4,502,000				
LO21001865		PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE//TUFF TILES/ PCC IN U.C MIANI TEHSIL AND DISTRICT SIALKOT		<u>958,000</u>				
A12502		Works-Rural		958,000				
LO21001869		RURAL WATER SUPPLY SCHEME CHAK NO.57/12-L	<u>7,880,000</u>	<u>12,644,000</u>				
A12502		Works-Rural	7,880,000	12,644,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001870		RURAL WATER SUPPLY SCHEME CHAK NO.87/12-L (MASURANWALI)	<u>14,000,000</u>	<u>16,692,000</u>				
A12502		Works-Rural	14,000,000	16,692,000				
LO21001872		REHABILITATION / IMPROVEMENT OF ROADS SEWER DRAINAGE AND WATER SUPPLY WITH R.O PLANT AT SHEIKH FAZAL TEHSIL BUREWALA DISTRICT VEHARI	<u>25,000,000</u>	<u>28,889,000</u>				
A12502		Works-Rural	25,000,000	28,889,000				
LO21010024		Construction of Drain PCC Soling Nallah at Chak No. 180/R.B Nathowala District NankanakSahib	<u>20,000,000</u>	<u>137,869,000</u>				
A12502		Works-Rural	20,000,000	137,869,000				
LO21010304		Construction of PCC Street Culverts Nullah Drain Soling Brick Payvement in Bhekho BhoaHassan Pipli Sayed and ajoinging abadies District M.B.Din	<u>4,000,000</u>	<u>52,456,000</u>				
A12502		Works-Rural	4,000,000	52,456,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO22000036		CONSTRUCTION OF WATER FILTRATION PLANTS UC AZIZABAD, UC SADIQABAD, UCWANDAR, UC ZULFIQARBAD, UC KHANPUR BAGGA SHER, UC 632/TDA, UC JARH, T&D,MUZAFFARGARH.	<u>4,000,000</u>	<u>23,847,000</u>				
A12502		Works-Rural	4,000,000	23,847,000				
LO22010018		Construction of PCC RCC Street Pavement, Soling, Drainage Scheme 16-GD, Tehsil AndDistrict Okara		<u>25,000,000</u>				
A12502		Works-Rural		25,000,000				
LO22010103		CONSTRUCTION OF PCC/RCC / SEWERAGE/ DRAINAGE / SOLING/ TUFF TILES ANDPROVIDING OF CLEAN DRINKING WATER PIPELINE AND INSTALLATION OF HEAD PUMPAT VILLAGE DOTALL, PINDI AMOLLK		<u>12,034,000</u>				
A12502		Works-Rural		12,034,000				
LO22010296		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forQadirabad Tehsil Phalia, District M.B.Din .		<u>39,894,000</u>				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural		39,894,000				
LO22010297		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Ahlan, Tehsil Phalia, District M.B.Din		<u>29,990,000</u>				
A12502		Works-Rural		29,990,000				
LO22010298		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Thathi Shah Muhammad, Tehsil Phalia, District M.B.Din		<u>39,930,000</u>				
A12502		Works-Rural		39,930,000				
LO22010299		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Kala Shadian, Tehsil Phalia, District Mandi Bahauddin		<u>29,971,000</u>				
A12502		Works-Rural		29,971,000				
LO22010300		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Dera Dhup Sarri, Jago Kalan and Dera Gadgoran, Tehsil Phalia, District Mandi Bahauddin		<u>29,987,000</u>				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural		29,987,000				
LO22010301		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forThatha Hakam Wala, Tehsil Phalia, District Mandi Bahauddin		<u>29,892,000</u>				
A12502		Works-Rural		29,892,000				
LO22010303		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forDandka, Dera Janaywala, Tehsil Phalia, District Mandi Bahauddin		<u>29,822,000</u>				
A12502		Works-Rural		29,822,000				
LO22010304		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forJago Khurd and Bhekho, Tehsil Phalia, District Mandi Bahauddin		<u>49,654,000</u>				
A12502		Works-Rural		49,654,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO22010306	Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Ghare, Tehsil Phalia, District M.B.Din		<u>29,948,000</u>				
A12502	Works-Rural		29,948,000				
LO22010308	Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Kaure Karam Shah, Tehsil Phalia, District Mandi Bahauddin		<u>39,723,000</u>				
A12502	Works-Rural		39,723,000				
LO22010309	Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Melu Khona, Tehsil Phalia, District Mandi Bahauddin		<u>29,741,000</u>				
A12502	Works-Rural		29,741,000				
LO22010310	Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Ghoghanwali, Tehsil Phalia, District Mandi Bahauddin		<u>29,790,000</u>				
A12502	Works-Rural		29,790,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO22010311		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Channi Ghana, Tehsil Phalia, District Mandi Bahauddin		<u>29,999,000</u>				
A12502		Works-Rural		29,999,000				
LO22010312		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Buha Hassan and Nawan Lok, Tehsil Phalia, District Mandi Bahauddin		<u>29,700,000</u>				
A12502		Works-Rural		29,700,000				
LO22010313		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Bhikaywal and Mattu, Tehsil Phalia, District Mandi Bahauddin		<u>49,654,000</u>				
A12502		Works-Rural		49,654,000				
LO22010315		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Khumb Kalan, Tehsil Phalia, District Mandi Bahauddin .		<u>29,741,000</u>				
A12502		Works-Rural		29,741,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO22010316		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forThathi Sharqi and Thathi Gharbi, Tehsil Phalia, District Mandi Bahauddin		<u>29,790,000</u>				
A12502		Works-Rural		29,790,000				
LO22010317		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forKokary and Noor Pur Katvi, Tehsil Phalia, District Mandi Bahauddin		<u>39,722,000</u>				
A12502		Works-Rural		39,722,000				
LO22010320		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forBasti Makhdoom and Garh Lakkan, Tehsil Phalia, District Mandi Bahauddin		<u>29,941,000</u>				
A12502		Works-Rural		29,941,000				

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Rural Water Supply

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO22010321		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forBherowal, Tehsil Phalia, District Mandi Bahauddin		<u>49,660,000</u>				
A12502		Works-Rural		49,660,000				
LO22010324		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forFattowala and Tali Adda, Tehsil Phalia, District Mandi Bahauddin		<u>39,722,000</u>				
A12502		Works-Rural		39,722,000				
LO22010326		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forLakha and Kadir, Tehsil Phalia, District Mandi Bahauddin		<u>49,654,000</u>				
A12502		Works-Rural		49,654,000				
LO22010328		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forJassowal, Tehsil Phalia, District Mandi Bahauddin		<u>39,719,000</u>				
A12502		Works-Rural		39,719,000				

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO22010329		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Sayyed, Tehsil Phalia, District Mandi Bahauddin		<u>29,793,000</u>				
A12502		Works-Rural		29,793,000				
LO22010330		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Musa Kalan and Musa Khurd, Tehsil Phalia, District Mandi Bahauddin		<u>39,739,000</u>				
A12502		Works-Rural		39,739,000				
LO22010333		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Seeray, Tehsil Phalia, District Mandi Bahauddin .		<u>29,771,000</u>				
A12502		Works-Rural		29,771,000				
LO22010336		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Chak Mian and Dhala, Tehsil Phalia, District Mandi Bahauddin		<u>49,582,000</u>				
A12502		Works-Rural		49,582,000				

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Rural Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO22010337		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forRerka Zarain and Pharana Lok, Tehsil Phalia, District Mandi Bahauddin		<u>39,714,000</u>				
A12502		Works-Rural		39,714,000				
LO22010338		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forRerka Bala, Tehsil Phalia, District Mandi Bahauddin		<u>49,751,000</u>				
A12502		Works-Rural		49,751,000				
LO22010340		Sewerage/ Drainage, PCC,RCC, Tuff Tiles and brick Pavement Scheme forChak No.43 and Chak No.44, Tehsil Phalia, District Mandi Bahauddin		<u>49,697,000</u>				
A12502		Works-Rural		49,697,000				
LO22010342		Sewerage/ Drainage, PCC, RCC, Tuff Tiles and brick Pavement for PindirRawan, Tehsil Malikwal, District Mandi Bahauddin		<u>49,728,000</u>				

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Rural Water Supply

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural		49,728,000				
LO22010343		Sewerage/ Drainage , PCC, RCC, Tuff Tiles and Brick Pavement for ChakNo.47,48,49,50 Tehsil Malkikwal, District Mandi Bahauddin		<u>49,527,000</u>				
A12502		Works-Rural		49,527,000				
LO22010344		Sewerage/ Drainage , PCC, RCC, Tuff Tiles and Brick Pavement for Ghunianand Isar,Tehsil Malikwal District Mandi Bahauddin		<u>49,727,000</u>				
A12502		Works-Rural		49,727,000				
LO22010347		Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forGarh Qaim and Faqirian, Tehsil Malikwal, District Mandi Bahauddin		<u>49,727,000</u>				
A12502		Works-Rural		49,727,000				

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO22010348	Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forChak No.24,27,28,29,30, Tehsil, Malikwal, District Mandi Bahauddin		<u>49,733,000</u>				
A12502	Works-Rural		49,733,000				
LO22010350	Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forBar Musa, Tehsil, Malikwal, District Mandi Bahauddin		<u>49,623,000</u>				
A12502	Works-Rural		49,623,000				
LO22010351	Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forChak No.45,46, Tehsil, Malikwal, District Mandi Bahauddin		<u>29,975,000</u>				
A12502	Works-Rural		29,975,000				
LO22010355	Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forChak No.33 and Bukan , Tehsil, Malikwal, District Mandi Bahauddin		<u>49,822,000</u>				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural		49,822,000				
LO22010357	Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Sahibwal and Bhojowal, Tehsil, Malikwal, District Mandi Bahauddin		<u>49,549,000</u>				
A12502	Works-Rural		49,549,000				
LO22010358	Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Bosal Sukkha, Tehsil, Malikwal, District Mandi Bahauddin		<u>49,728,000</u>				
A12502	Works-Rural		49,728,000				
LO22010359	Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Union Council Bosal Sukkha, Tehsil, Malikwal, District Mandi Bahauddin		<u>49,990,000</u>				
A12502	Works-Rural		49,990,000				

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Rural Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO22010360		Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forNain Ranjha, Tehsil & District Mandi Bahauddin		<u>49,696,000</u>				
A12502		Works-Rural		49,696,000				
LO22010363		Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forPandowal Pain, Tehsil & District Mandi Bahauddin		<u>29,976,000</u>				
A12502		Works-Rural		29,976,000				
LO22010366		Construction of RCC Streets, Tuff Tiles and Drain in UC Saroki		<u>81,370,000</u>				
A12502		Works-Rural		81,370,000				
LO22011056		Construction of PCC Streets and Drainage in Village Gurrah heeran,Tehsil Sarai Alamgir District Gujrat		<u>1,097,000</u>				
A12502		Works-Rural		1,097,000				

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO22011057		Construction of PCC Streets and Drainage in Village Dhall & Kakrot Tehsil Sarai Alamgir District Gujrat		<u>214,000</u>				
A12502		Works-Rural		214,000				
LO22011058		Construction of PCC Streets and Drainage in Village Mahay Kalan & Khumbi Tehsil Sarai Alamgir District Gujrat		<u>124,000</u>				
A12502		Works-Rural		124,000				
LO22011059		Constriction of Street Drains, PCC in Village Mohri Sharif tehsil Kharian District Gujrat		<u>221,000</u>				
A12502		Works-Rural		221,000				
LO22011060		Constrction of streets Drains Nullah PCC in Village Dhoria Tehsil Kharian District Gujrat		<u>188,000</u>				
A12502		Works-Rural		188,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO22011061		Construction of streets Drains PCC in Village Mandeer Tehsil Kkharian District Gujrat		<u>206,000</u>				
A12502		Works-Rural		206,000				
LO22011062		Construction of Streets Drains, PCC in village Dhoni sharif Tehsil Kharian District Gujrat		<u>212,000</u>				
A12502		Works-Rural		212,000				
LO22011063		Construction of streets drains PCC in village chak Mehmud Tehsil Kharian District Gujrat		<u>207,000</u>				
A12502		Works-Rural		207,000				
LO22011064		Construction of Drain/ Street and Laying of Tuff Tile in UC 57 and 58 Gujrat Tehsil and District Gujrat		<u>345,000</u>				
A12502		Works-Rural		345,000				

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1000-A							
LO22010345	Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forSandah and Chak No.31, Tehsil Phalia, District Mandi Bahauddin		<u>37,556,000</u>	<u>100,000</u>			<u>35,000</u>
A12502	Works-Rural		37,556,000	100,000			35,000
1001-A							
LO22010346	Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forGondal, Tehsil Malikwal, District Mandi Bahauddin		<u>31,238,000</u>	<u>100,000</u>			<u>35,000</u>
A12502	Works-Rural		31,238,000	100,000			35,000
1002-A							
LO22010349	Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forChak No.26, Tehsil, Malikwal, District Mandi Bahauddin		<u>29,463,000</u>	<u>100,000</u>			<u>10,000</u>
A12502	Works-Rural		29,463,000	100,000			10,000
1003-A							
LO22010352	Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forDafar, Tehsil, Malikwal, District Mandi Bahauddin		<u>28,600,000</u>	<u>100,000</u>			<u>10,000</u>
A12502	Works-Rural		28,600,000	100,000			10,000

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Rural Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1004-A								
LO22010353		Sewerage/ Drainage, PCC, RCC, Tuff Tiles and Brick Payvement Scheme for Jarah, Tehsil, Malikwal, District Mandi Bahauddin		<u>19,147,000</u>	<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural		19,147,000	100,000			10,000
1005-A								
LO22010354		Sewerage/ Drainage, PCC, RCC, Tuff Tiles and Brick Payvement Scheme forGoojra, Tehsil, Malikwal, District Mandi Bahauddin		<u>48,761,000</u>	<u>100,000</u>			<u>35,000</u>
A12502		Works-Rural		48,761,000	100,000			35,000
1006-A								
LO22010356		Sewerage/ Drainage, PCC, RCC, Tuff Tiles and Brick Payvement Scheme forBosal Mansoor , Tehsil, Malikwal, District Mandi Bahauddin		<u>49,475,000</u>	<u>100,000</u>			<u>35,000</u>
A12502		Works-Rural		49,475,000	100,000			35,000
1007-A								
LO22010361		Sewerage/ Drainage, PCC, RCC, Tuff Tiles and Brick Payvement Scheme forJang and Sajjan, Tehsil & District Mandi Bahauddin		<u>18,074,000</u>	<u>100,000</u>			<u>35,000</u>
A12502		Works-Rural		18,074,000	100,000			35,000

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1008-A								
LO22010362		Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forPandowal Bala, Tehsil & District Mandi Bahauddin		<u>35,217,000</u>	<u>100,000</u>			<u>35,000</u>
A12502		Works-Rural		35,217,000	100,000			35,000
1009-A								
LO22010390		Construction of RCC Streets, Tuff Tiles and Drain in UC-Nagriawanala		<u>12,367,000</u>	<u>100,000</u>			<u>35,000</u>
A12502		Works-Rural		12,367,000	100,000			35,000
1022-A								
LO22010295		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forQadirabad (National Bank to Sabzi Mandi) Tehsil Phalia, District M.B.Din		<u>39,198,000</u>	<u>100,000</u>			<u>35,000</u>
A12502		Works-Rural		39,198,000	100,000			35,000
1023-A								
LO22010302		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forSaida, Tehsil Phalia, District M.B.Din		<u>20,683,000</u>	<u>100,000</u>			<u>35,000</u>
A12502		Works-Rural		20,683,000	100,000			35,000

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1024-A								
LO22010305		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Bhuk and Burj Aghra, Tehsil Phalia, District M.B.Din		<u>35,845,000</u>	<u>100,000</u>			<u>35,000</u>
A12502		Works-Rural		35,845,000	100,000			35,000
1025-A								
LO22010307		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Chak Shabaz and Tariqabad, Tehsil Phalia, District Mandi Bahauddin		<u>25,564,000</u>	<u>100,000</u>			<u>35,000</u>
A12502		Works-Rural		25,564,000	100,000			35,000
1026-A								
LO22010314		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Farukhpur Kohna and Farukhpur Nau, Tehsil Phalia, District Mandi Bahauddin		<u>39,558,000</u>	<u>100,000</u>			<u>35,000</u>
A12502		Works-Rural		39,558,000	100,000			35,000
1027-A								
LO22010318		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Humber, Tehsil Phalia, District Mandi Bahauddin		<u>17,935,000</u>	<u>100,000</u>			<u>10,000</u>

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural		17,935,000	100,000			10,000
1028-A								
LO22010319		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Chot Kalan and Chot Khurd, Tehsil Phalia, District Mandi Bahauddin		<u>49,465,000</u>	<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural		49,465,000	100,000			10,000
1029-A								
LO22010322		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Thakkar Kalan and Thakkar Miana, Tehsil Phalia, District Mandi Bahauddin		<u>36,866,000</u>	<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural		36,866,000	100,000			10,000
1030-A								
LO22010323		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Waryam, Tehsil Phalia, District Mandi Bahauddin		<u>39,294,000</u>	<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural		39,294,000	100,000			10,000

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Rural Water Supply

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1031-A							
LO22010325	Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forAure and Raan, Tehsil Phalia, District Mandi Bahauddin		<u>20,373,000</u>	<u>100,000</u>			<u>10,000</u>
A12502	Works-Rural		20,373,000	100,000			10,000
1032-A							
LO22010327	Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forKot Hast Khan, Tehsil Phalia, District Mandi Bahauddin		<u>33,229,000</u>	<u>100,000</u>			<u>10,000</u>
A12502	Works-Rural		33,229,000	100,000			10,000
1033-A							
LO22010335	Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forKot Pindiwala, Tehsil Phalia, District Mandi Bahauddin		<u>29,448,000</u>	<u>100,000</u>			<u>10,000</u>
A12502	Works-Rural		29,448,000	100,000			10,000
1034-A							
LO22010377	Construction of RCC Streets, Tuff Tiles and Drain in UC Goleki		<u>27,239,000</u>	<u>100,000</u>			<u>35,000</u>
A12502	Works-Rural		27,239,000	100,000			35,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1035-A							
LO22010378	Construction of RCC Streets, Tuff Tiles and Drain in UC Jaasoki		<u>26,375,000</u>	<u>100,000</u>			<u>35,000</u>
A12502	Works-Rural		26,375,000	100,000			35,000
1036-A							
LO22010379	Construction of RCC Streets, Tuff Tiles and Drain in UC Langay		<u>56,180,000</u>	<u>100,000</u>			<u>35,000</u>
A12502	Works-Rural		56,180,000	100,000			35,000
1037-A							
LO22010380	Construction of RCC Streets, Tuff Tiles and Drain in UC ShadiwalKhankay		<u>55,575,000</u>	<u>100,000</u>			<u>35,000</u>
A12502	Works-Rural		55,575,000	100,000			35,000
1038-A							
LO22010381	Construction of RCC Streets, Tuff Tiles and Drain in UC Kunjah		<u>80,545,000</u>	<u>100,000</u>			<u>23,000</u>
A12502	Works-Rural		80,545,000	100,000			23,000
1039-A							
LO22010383	Construction of RCC Streets, Tuff Tiles and Drain in UC Samma		<u>56,720,000</u>	<u>100,000</u>			<u>9,666,000</u>
A12502	Works-Rural		56,720,000	100,000			9,666,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1040-A							
LO22010384	Construction of RCC Streets, Tuff Tiles and Drain in UC Khatala		<u>17,423,000</u>	<u>100,000</u>			<u>35,000</u>
A12502	Works-Rural		17,423,000	100,000			35,000
1041-A							
LO22010385	Construction of RCC Streets, Tuff Tiles and Drain in UC Sook Kalan		<u>56,181,000</u>	<u>100,000</u>			<u>35,000</u>
A12502	Works-Rural		56,181,000	100,000			35,000
1042-A							
LO22010386	Construction of RCC Streets, Tuff Tiles and Drain in UC Madina		<u>26,210,000</u>	<u>100,000</u>			<u>35,000</u>
A12502	Works-Rural		26,210,000	100,000			35,000
1043-A							
LO22010387	Construction of RCC Streets, Tuff Tiles and Drain in UC Sabowal		<u>7,429,000</u>	<u>100,000</u>			<u>35,000</u>
A12502	Works-Rural		7,429,000	100,000			35,000
1044-A							
LO22010388	Construction of RCC Streets, Tuff Tiles and Drain in UC Alipur		<u>50,440,000</u>	<u>100,000</u>			<u>35,000</u>
A12502	Works-Rural		50,440,000	100,000			35,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1045-A							
LO22010389	Construction of RCC Streets, Tuff Tiles and Drain in UC Chak Sada		<u>10,450,000</u>	<u>100,000</u>			<u>35,000</u>
A12502	Works-Rural		10,450,000	100,000			35,000
1046-A							
LO22010364	Construction of RCC Streets, Tuff Tiles and Drain in UC Adhowaal		<u>88,485,000</u>	<u>100,000</u>			<u>35,000</u>
A12502	Works-Rural		88,485,000	100,000			35,000
1047-A							
LO22010365	Construction of RCC Streets, Tuff Tiles and Drain in UC Shiekh Sukha		<u>17,480,000</u>	<u>100,000</u>			<u>35,000</u>
A12502	Works-Rural		17,480,000	100,000			35,000
1048-A							
LO22010367	Construction of RCC Streets, Tuff Tiles and Drain in UC Chak Pindi		<u>52,390,000</u>	<u>100,000</u>			<u>35,000</u>
A12502	Works-Rural		52,390,000	100,000			35,000
1049-A							
LO22010368	Construction of RCC Streets, Tuff Tiles and Drain in UC Sabowal (New)		<u>26,185,000</u>	<u>100,000</u>			<u>35,000</u>
A12502	Works-Rural		26,185,000	100,000			35,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1050-A								
LO22010369		Construction of RCC Streets, Tuff Tiles and Drain in UC ShadiwalMehmood Kay Village Chokanwali		<u>31,850,000</u>	<u>100,000</u>			<u>35,000</u>
A12502		Works-Rural		31,850,000	100,000			35,000
1051-A								
LO22010370		Construction of RCC Streets, Tuff Tiles and Drain in UC Ghakran Kalan		<u>40,597,000</u>	<u>100,000</u>			<u>35,000</u>
A12502		Works-Rural		40,597,000	100,000			35,000
1052-A								
LO22010371		Construction of RCC Streets, Tuff Tiles and Drain in UC Keeranwala		<u>40,625,000</u>	<u>100,000</u>			<u>35,000</u>
A12502		Works-Rural		40,625,000	100,000			35,000
1053-A								
LO22010372		Construction of RCC Streets, Tuff Tiles and Drain in UC Mangowal		<u>26,128,000</u>	<u>100,000</u>			<u>35,000</u>
A12502		Works-Rural		26,128,000	100,000			35,000
1054-A								
LO22010373		Construction of RCC Streets, Tuff Tiles and Drain in UC Bagrianwala		<u>14,992,000</u>	<u>100,000</u>			<u>35,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural		14,992,000	100,000			35,000
1055-A								
LO22010374		Construction of RCC Streets, Tuff Tiles and Drain in UC Machiyana		<u>12,445,000</u>	<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural		12,445,000	100,000			10,000
1056-A								
LO22010375		Construction of RCC Streets, Tuff Tiles and Drain in UC ChakoriBhelowal		<u>21,821,000</u>	<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural		21,821,000	100,000			10,000
1057-A								
LO22010376		Construction of RCC Streets, Tuff Tiles and Drain in UC Jheeranwali		<u>42,849,000</u>	<u>100,000</u>			<u>35,000</u>
A12502		Works-Rural		42,849,000	100,000			35,000
1059-A								
LO21001745		CONSTRUCTION OF PCC LINK ROAD ON MOTORWAY OPPOSITE PIMIENTO GRILL HOTEL TO TDPC REST HOUSE CHARIHAN TEHSIL MURREE DISTRICT RAWALPINDI	<u>7,583,000</u>	<u>6,224,000</u>	<u>1,359,000</u>			<u>10,000</u>
A12502		Works-Rural	7,583,000	6,224,000	1,359,000			10,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1069-A								
LO21000986		DRAINAGE SCHEME HAZRO CITY ATTOCK	<u>35,000,000</u>	<u>304,625,000</u>	<u>12,280,000</u>			<u>10,000</u>
A12502		Works-Rural	35,000,000	304,625,000	12,280,000			10,000
1070-A								
LO15003169		Construction of sewerage and drainage scheme Kallar Kahar, District Chakwal	<u>10,036,000</u>	<u>11,334,000</u>	<u>16,771,999</u>			<u>3,861,000</u>
A12502		Works-Rural	10,036,000	11,334,000	16,771,999			3,861,000
1073-A								
LO22000040		RURAL SEWERAGE AND DRAINAGE SCHEME INVILLAGES GUFFANWALA, GAHI AND RUN SAIL, TEHSIL KALAR KAHAR, DISTRICTCHAKWAL	<u>20,000,000</u>		<u>15,000,000</u>			<u>10,000</u>
A12502		Works-Rural	20,000,000		15,000,000			10,000
1076-A								
LO21001853		RURAL WATER SUPPLY SCHEME CHAK NO 116/NB DISTRICT SARGODHA	<u>9,300,000</u>	<u>10,481,000</u>	<u>590,000</u>			<u>300,000</u>
A12502		Works-Rural	9,300,000	10,481,000	590,000			300,000
1077-A								
LO21001771		SEWERAGE & PCC CHAK NO 103/SB SARGODHA	<u>10,000,000</u>	<u>40,658,000</u>	<u>9,654,000</u>			<u>10,000</u>
A12502		Works-Rural	10,000,000	40,658,000	9,654,000			10,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1080-A								
LO21001852		SEWERAGE ROAD PCC STREET WATER FILTRATION PLANTS UC / VILLAGE NASEER PUR KALAN TEHSIL KOT MOMIN DISTRICT SARGODHA.(W.P NO.30384 COURT)	<u>15,016,000</u>	<u>15,017,000</u>	<u>5,763,000</u>			<u>10,000</u>
A12502		Works-Rural	15,016,000	15,017,000	5,763,000			10,000
1083-A								
LO21001772		CONSTRUCTION OF SEWERAGE TUFF TILES IN SHERAZ PARK AND ADJOINING ABADIES OF NEW SATELITE TOWN SARGODHA	<u>7,000,000</u>	<u>7,653,000</u>	<u>673,000</u>			<u>10,000</u>
A12502		Works-Rural	7,000,000	7,653,000	673,000			10,000
1090-A								
LO20010274		Drainage/Sewerage for Sultan Tehsil Esa Khel District Mianwali	<u>10,000,000</u>	<u>29,801,000</u>	<u>5,000,000</u>			<u>10,000</u>
A12502		Works-Rural	10,000,000	29,801,000	5,000,000			10,000
1102-A								
LO21010471		CONSTRUCTION OF PCC SLAB, SEWERAGE/ DRAINAGE SCHEME SWANCE, DISTRICTMIANWALI	<u>10,000,000</u>	<u>41,863,000</u>	<u>10,000,000</u>			<u>1,363,000</u>
A12502		Works-Rural	10,000,000	41,863,000	10,000,000			1,363,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1103-A							
LO21010473	CONSTRUCTION OF PCC SLAB, SEWERAGE/ DRAINAGE SCHEME CHAKRALA, DISTRICTMIANWALI	<u>10,000,000</u>	<u>32,145,000</u>	<u>10,000,000</u>			<u>10,000</u>
A12502	Works-Rural	10,000,000	32,145,000	10,000,000			10,000
1127-A							
LO17001983	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Hussasin Shah, Tehsil Darya Khan District Bhakkar	<u>19,691,000</u>	<u>9,540,000</u>	<u>16,312,000</u>			<u>8,165,000</u>
A12502	Works-Rural	19,691,000	9,540,000	16,312,000			8,165,000
1128-A							
LO17001987	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir, Chak No.250/TDA, District Bhakkar.	<u>10,467,000</u>	<u>7,632,000</u>	<u>4,171,000</u>			<u>10,000</u>
A12502	Works-Rural	10,467,000	7,632,000	4,171,000			10,000
1129-A							
LO17001997	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Dullaywala Rural, Jhammat Shumali, Barranga, Tehsil Darya Khan District Bhakkar	<u>2,011,000</u>	<u>61,000</u>	<u>1,657,000</u>			<u>10,000</u>
A12502	Works-Rural	2,011,000	61,000	1,657,000			10,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1137-A								
LO17002023		Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 5 GB Kamal Pur UC 168 in District Faisalabad	<u>12,047,000</u>	<u>8,192,000</u>	<u>3,855,000</u>			<u>209,000</u>
A12502		Works-Rural	12,047,000	8,192,000	3,855,000			209,000
1138-A								
LO21001268		SCHEMES OF PCC / SOLING AND DRAINAGE IN DIFFERENT UC NO. 2 3 4 5 6 10 11 12 13	<u>5,500,000</u>	<u>3,868,000</u>	<u>1,637,000</u>			<u>115,000</u>
A12501		Works-Urban	5,500,000	3,868,000	1,637,000			115,000
1139-A								
LO22010755		PCC, Soling, Drainage in Union Council No.1 Tehsil Chak Jhumra District Faisalabad		<u>12,480,000</u>	<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural		12,480,000	100,000			10,000
1140-A								
LO22010756		PCC, Soling, Drainage in Union Council No.2 Tehsil Chak Jhumra District Faisalabad		<u>12,391,000</u>	<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural		12,391,000	100,000			10,000
1141-A								
LO22010757		PCC, Soling, Drainage in Union Council No.3 Tehsil Chak Jhumra District Faisalabad		<u>19,039,000</u>	<u>100,000</u>			<u>10,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural		19,039,000	100,000			10,000
1142-A							
LO22010758	PCC, Soling, Drainage in Union Council No.4 Tehsil Chak Jhumra DistrictFaisalabad		<u>12,441,000</u>	<u>100,000</u>			<u>10,000</u>
A12502	Works-Rural		12,441,000	100,000			10,000
1143-A							
LO22010759	PCC, Soling, Drainage in Union Council No.5 Tehsil Chak Jhumra DistrictFaisalabad		<u>21,821,000</u>	<u>100,000</u>			<u>10,000</u>
A12502	Works-Rural		21,821,000	100,000			10,000
1144-A							
LO22010760	PCC, Soling, Drainage in Union Council No.6 Tehsil Chak Jhumra DistrictFaisalabad		<u>11,799,000</u>	<u>100,000</u>			<u>10,000</u>
A12502	Works-Rural		11,799,000	100,000			10,000
1145-A							
LO22010761	PCC, Soling, Drainage in Union Council No.7 Tehsil Chak Jhumra DistrictFaisalabad		<u>11,941,000</u>	<u>100,000</u>			<u>10,000</u>
A12502	Works-Rural		11,941,000	100,000			10,000
1146-A							
LO22010762	PCC, Soling, Drainage in Union Council No.8 Tehsil Chak Jhumra DistrictFaisalabad		<u>27,028,000</u>	<u>100,000</u>			<u>10,000</u>

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Rural Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural		27,028,000	100,000			10,000
1147-A								
LO22010763		PCC, Soling, Drainage in Union Council No.9 Tehsil Chak Jhumra District Faisalabad		<u>12,356,000</u>	<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural		12,356,000	100,000			10,000
1148-A								
LO22010764		PCC, Soling, Drainage in Union Council No.10 Tehsil Chak Jhumra District Faisalabad		<u>12,330,000</u>	<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural		12,330,000	100,000			10,000
1149-A								
LO22010765		PCC, Soling, Drainage in Union Council No.11 Tehsil Chak Jhumra District Faisalabad		<u>6,183,000</u>	<u>100,000</u>			<u>34,000</u>
A12502		Works-Rural		6,183,000	100,000			34,000
1150-A								
LO22010766		PCC, Soling, Drainage in Union Council No.12 Tehsil Chak Jhumra District Faisalabad		<u>17,921,000</u>	<u>100,000</u>			<u>34,000</u>
A12502		Works-Rural		17,921,000	100,000			34,000
1151-A								
LO22010767		PCC, Soling, Drainage in Union Council No.13 Tehsil Chak Jhumra District Faisalabad		<u>24,130,000</u>	<u>100,000</u>			<u>35,000</u>

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Rural Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural		24,130,000	100,000			35,000
1152-A								
LO22010768		PCC, Soling, Drainage in Union Council No.14 Tehsil Chak Jhumra District Faisalabad		<u>12,354,000</u>	<u>100,000</u>			<u>34,000</u>
A12502		Works-Rural		12,354,000	100,000			34,000
1153-A								
LO22010769		PCC, Soling, Drainage in Union Council No.186 Tehsil Saddar District Faisalabad		<u>12,284,000</u>	<u>100,000</u>			<u>34,000</u>
A12502		Works-Rural		12,284,000	100,000			34,000
1154-A								
LO22010770		PCC, Soling, Drainage in Union Council No. No.187 Tehsil Saddar District Faisalabad		<u>2,453,000</u>	<u>100,000</u>			<u>34,000</u>
A12502		Works-Rural		2,453,000	100,000			34,000
1155-A								
LO22010771		PCC, Soling, Drainage in Union Council No.188 Tehsil Saddar District Faisalabad		<u>12,372,000</u>	<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural		12,372,000	100,000			10,000
1156-A								
LO22010772		PCC, Soling, Drainage in Union Council No.183 Tehsil Saddar Jhumra District Faisalabad		<u>12,450,000</u>	<u>100,000</u>			<u>10,000</u>

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural		12,450,000	100,000			10,000
1157-A							
LO22010773	PCC, Soling, Drainage in Union Council No.185 Tehsil Saddar District Faisalabad		<u>12,101,000</u>	<u>100,000</u>			<u>10,000</u>
A12502	Works-Rural		12,101,000	100,000			10,000
1158-A							
LO22010967	PCC Soling Drainage Muncipal Committee Chak Jhumra District Faisalabad		<u>74,808,000</u>	<u>100,000</u>			<u>10,000</u>
A12502	Works-Rural		74,808,000	100,000			10,000
1159-A							
LO21001365	CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 17 18 19 20 21 22 23 24 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG	<u>4,000,000</u>	<u>3,965,000</u>	<u>23,243,000</u>			<u>4,819,000</u>
A12502	Works-Rural	4,000,000	3,965,000	23,243,000			4,819,000
1160-A							
LO21001366	CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 25 26 27 28 29 30 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG	<u>4,000,000</u>	<u>3,768,000</u>	<u>26,153,000</u>			<u>3,320,000</u>
A12502	Works-Rural	4,000,000	3,768,000	26,153,000			3,320,000

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1161-A								
LO21001368		CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 39 40 41 42 43 44 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG	<u>6,000,000</u>	<u>25,968,000</u>	<u>22,433,000</u>			<u>9,114,000</u>
A12502	Works-Rural		6,000,000	25,968,000	22,433,000			9,114,000
1162-A								
LO21001369		CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 45 46 47 48 49 50 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG	<u>4,000,000</u>	<u>6,826,000</u>	<u>23,241,000</u>			<u>8,089,000</u>
A12502	Works-Rural		4,000,000	6,826,000	23,241,000			8,089,000
1163-A								
LO21001370		CONST. OF PCC/ SOLING / DRAIN SULLAGE CARRIER & CULVERTS AT UC-1 (CHAK NO. 159 160 162 161 163 231 232 230) UC-2(CHAK NO.250 253 252 254 255 251) UC-3 (CHAK NO. 169 179 168 167	<u>6,000,000</u>	<u>32,825,000</u>	<u>4,817,000</u>			<u>10,000</u>
A12502	Works-Rural		6,000,000	32,825,000	4,817,000			10,000

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1164-A							
LO21001371	CONST. OF PCC/ SOLING / DRAIN SULLAGE CARRIER & CULVERTS AT UC-8 (CHAK NO.261 262) UC-9(CHAK NO.210 175 174 171 172 173) UC-10 (CHAK NO.450 449 448 256 177 176) UC-11 (CHAK NO.	<u>6,000,000</u>	<u>31,830,000</u>	<u>4,816,000</u>			<u>654,000</u>
A12502	Works-Rural	6,000,000	31,830,000	4,816,000			654,000
1165-A							
LO21001372	CONST. OF PCC/ SOLING / DRAIN SULLAGE CARRIER & CULVERTS AT UC-12 (CHAK NO.265 263 264 266 267 219) UC-13(CHAK KURIYANA SHUMALI KURIYANA JANUBI MOUZA KURAIN WALA) UC-14 (<u>6,000,000</u>	<u>36,431,000</u>	<u>9,849,000</u>			<u>3,454,000</u>
A12502	Works-Rural	6,000,000	36,431,000	9,849,000			3,454,000
1166-A							
LO21001373	CONST. OF PCC/ SEWERAGE / SOLING / DRAIN/ SULLAGE CARRIER & CULVERTS AT UC-15 (CIVIL STATION JHANG CHAK KATCHA JHANG CHAK NOOR SHAH JHANG JANUBI & JHANG CHAK SHUMALI) UC 16	<u>6,000,000</u>	<u>34,612,000</u>	<u>4,817,000</u>			<u>10,000</u>
A12502	Works-Rural	6,000,000	34,612,000	4,817,000			10,000

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1167-A								
LO21001375		CONSTRUCTION OF DRAINS SOLINGS PCC NALA CULVERTS AND TUFF TILES UNION COUCIL 1 2 3 4 &5 PP -127 TEHSIL & DISTRICT JHANG	<u>4,000,000</u>	<u>24,999,000</u>	<u>1,000,000</u>			<u>500,000</u>
A12502		Works-Rural	4,000,000	24,999,000	1,000,000			500,000
1168-A								
LO21001376		CONSTRUCTION OF DRAINS SOLINGS PCC NALA CULVERTS AND TUFF TILES UNION COUNCIL 6 7 8 9&10 TEHSIL & DISTRICT JHANG	<u>4,000,000</u>	<u>22,006,000</u>	<u>3,500,000</u>			<u>10,000</u>
A12502		Works-Rural	4,000,000	22,006,000	3,500,000			10,000
1169-A								
LO21001377		CONSTRUCTION OF DRAINS SOLINGS PCC NALA CULVERTS AND TUFF TILES UNION COUNCIL 11 12 13 14 15&16 TEHSIL & DISTRICT JHANG	<u>4,000,000</u>	<u>20,899,000</u>	<u>4,500,000</u>			<u>778,000</u>
A12502		Works-Rural	4,000,000	20,899,000	4,500,000			778,000
1170-A								
LO21001378		CONSTRUCTION OF DRAINS SOLINGS PCC NALA CULVERTS AND TUFF TILES UNION COUNCIL 17 18 19 20&21 AND ADJOINING ABADIES TEHSIL & DISTRICT JHANG	<u>4,000,000</u>	<u>22,071,000</u>	<u>4,500,000</u>			<u>10,000</u>
A12502		Works-Rural	4,000,000	22,071,000	4,500,000			10,000

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET	REVISED	AUTHORIZED	AUTHORIZED	AUTHORIZED	BUDGET
		ESTIMATES 2022-2023	ESTIMATES 2022-2023	EXPENDITURE JUL 23 - OCT 23	EXPENDITURE NOV 23 - FEB 24	EXPENDITURE MAR 24	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1171-A							
LO21001380	CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 9 10 11 12 13 14 15 16 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG	<u>5,000,000</u>	<u>19,698,000</u>	<u>6,320,000</u>			<u>1,875,000</u>
A12502	Works-Rural	5,000,000	19,698,000	6,320,000			1,875,000
1172-A							
LO14000597	Water Supply & Sewerage Scheme Rajana District Toba Tek Singh	<u>2,500,000</u>	<u>13,748,000</u>	<u>6,269,000</u>			<u>223,000</u>
A12502	Works-Rural	2,500,000	13,748,000	6,269,000			223,000
1176-A							
LO17007317	Provision of PCC/Drainage Scheme in UC Kalaske, Kot Amar singh, Kot Shaira, Batla Janda Sigh, Uggu Chak Paponakha, UC 71 Khiyali # 14 MC Qila Didar Singh	<u>30,000,000</u>	<u>70,319,000</u>	<u>400,000</u>			<u>10,000</u>
A12502	Works-Rural	30,000,000	70,319,000	400,000			10,000
1179-A							
LO19000844	CONSTRUCTION OF PCC SEWERAGE/DRAINAGE SCHEME AT UC GONDLANWALA LADHAYWALA WARRAICH & UC MANDIALA WARRAICH DISTRICT GUJRANWALA	<u>45,000,000</u>	<u>113,721,000</u>	<u>550,000</u>			<u>10,000</u>
A12502	Works-Rural	45,000,000	113,721,000	550,000			10,000

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1180-A								
LO19000847		CONSTRUCTION OF PCC SEWERAGE/DRAINAGE SCHEME AT UC CHALKALAN & KILLA DIDAR SINGH DISTRICT GUJRANWALA	<u>30,000,000</u>	<u>36,105,000</u>	<u>786,000</u>			<u>10,000</u>
A12502		Works-Rural	30,000,000	36,105,000	786,000			10,000
1181-A								
LO16006883		Provison of PCC/ Soling / Nullah / Street scheme at Kulowl Bashamula,Aurtala Sharif, Chak Mughal, Tika, Tambray, Gaghar, Baseer, Jay ,Ditowali, Chanigondal etc. Tehsil	<u>15,991,000</u>	<u>55,577,000</u>	<u>16,297,999</u>			<u>4,083,000</u>
A12502		Works-Rural	15,991,000	55,577,000	16,297,999			4,083,000
1182-A								
LO16006880		Provision of PCC/ Soling / Nullah/ Street Scheme at Gohad PurBashamula, Handlapur, Korpur, Nawan Pind, Nangal, Gthiti Shekan ,Kansarour, Tibbi, Arrian, Saleempur, Malkay	<u>40,000,000</u>	<u>270,285,000</u>	<u>20,000,000</u>			<u>207,000</u>
A12502		Works-Rural	40,000,000	270,285,000	20,000,000			207,000
1183-A								
LO16006188		Construction of Urban Drainage Scheme Pasrur City, Tehsil Pasrur,District Sialkot	<u>8,427,000</u>	<u>27,043,000</u>	<u>2,367,000</u>			<u>10,000</u>
A12501		Works-Urban	8,427,000	27,043,000	2,367,000			10,000

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1189-A								
LO21001788		CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES JHARANWALA KOTLI NARGET KOTLI NOSHERA KOTLI KAVEL RAM GOLIAN DHARAM KOT KOT GHUMMAN SEOKHWAN BINNA	<u>15,000,000</u>	<u>10,002,000</u>	<u>2,399,000</u>			<u>10,000</u>
A12502	Works-Rural		15,000,000	10,002,000	2,399,000			10,000
1190-A								
LO21001792		CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES SIRANWALI MIANWALA BANGHLA THATHA UMRA TEHSIL DASKA DISTRICT SIALKOT.	<u>20,000,000</u>	<u>15,963,000</u>	<u>7,236,000</u>			<u>10,000</u>
A12502	Works-Rural		20,000,000	15,963,000	7,236,000			10,000
1191-A								
LO21001805		CONSTRUCTION OF PCC / DRAINS IN VILLAGES GHUTALIAN NAWANPIND BHOORAKEY KOTLI TARRAR SHAMER PUR HARVANSPUR MEHMOOD PUR KALO GHAZI JALOWALI CHOBARA GHURKAY MEERO PHADIAR BAZURG	<u>10,000,000</u>	<u>9,999,000</u>	<u>1,948,000</u>			<u>10,000</u>
A12502	Works-Rural		10,000,000	9,999,000	1,948,000			10,000

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1192-A								
LO17002462		Provision of clean drinking water, sewerage system, PCC and allied facilities in Manga Mandi, Raiwind Village and adjoining Abadies.	<u>58,060,000</u>	<u>41,696,000</u>	<u>2,000,000</u>			<u>1,010,000</u>
A12502		Works-Rural	58,060,000	41,696,000	2,000,000			1,010,000
1193-A								
LO21001824		CONSTRUCTION OF PCC ROAD IN HANJARWAL TO NIAZ BAIG ROAD LAHORE	<u>20,000,000</u>	<u>26,724,000</u>	<u>4,445,000</u>			<u>1,419,000</u>
A12502		Works-Rural	20,000,000	26,724,000	4,445,000			1,419,000
1194-A								
LO21001461		CONSTRUCTION RO WATER FILTER PLANT AT HASSAN TOWN KARAMAT COLONY MARAGZAR COLONY SHADYWAL SAWA SHADYWAL RAKAR CANAL BERG NIAZBAIG GOPY RAW SHAHPUR KHANPUR SADHOKI NENGAR	<u>30,000,000</u>	<u>89,127,000</u>	<u>14,192,000</u>			<u>4,991,000</u>
A12502		Works-Rural	30,000,000	89,127,000	14,192,000			4,991,000
1196-A								
LO22010829		Construction of PCC / Tuff Tiles, Sewerage / Drainage and Water Supplyin UC-115, UC-256, UC-257, UC-222, Rehmanabad, Nengar, Sidhar withadjoining abadies, Lahore		<u>1,042,000</u>	<u>100,000</u>			<u>10,000</u>
A05270		To Others		1,042,000	100,000			10,000

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1197-A							
LO22010830	Construction of PCC / Tuff Tiles, Sewerage / Drainage and Water Supply in UC-109, UC-110, UC-116, UC-117 with adjoining abadies, District Lahore		<u>945,000</u>	<u>100,000</u>			<u>10,000</u>
A05270	To Others		945,000	100,000			10,000
1198-A							
LO22010831	Construction of Carpeted Roads / Patch Work, PCC / Tuff Tiles, Sewerage/ Drainage at Sadhoki to Muhafiz Town Road, Naaz Town Road, District Lahore		<u>442,000</u>	<u>100,000</u>			<u>10,000</u>
A05270	To Others		442,000	100,000			10,000
1199-A							
LO22010832	Construction of PCC, Tuff Tile, Carpeting, Water Supply and Sewerage Facilities in UC-218 & UC-219, District Lahore		<u>443,000</u>	<u>100,000</u>			<u>443,000</u>
A05270	To Others		443,000	100,000			443,000
1200-A							
LO22010833	Construction of PCC, Tuff Tile, Carpeting, Water Supply and Sewerage Facilities in UC-216 & UC-217, District Lahore		<u>643,000</u>	<u>100,000</u>			<u>10,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A05270		To Others		643,000	100,000			10,000
1201-A								
LO22010835		Construction of PCC, Tuff Tile, Carpeting, Water Supply and Sewerage Facilities in UC-87 & UC-88, District Lahore		<u>412,000</u>	<u>100,000</u>			<u>10,000</u>
A05270		To Others		412,000	100,000			10,000
1202-A								
LO22010836		Construction of PCC, Tuff Tile, Carpeting, Water Supply and Sewerage Facilities in UC-83 & UC-92, District Lahore		<u>384,000</u>	<u>100,000</u>			<u>10,000</u>
A05270		To Others		384,000	100,000			10,000
1203-A								
LO22010837		Construction of PCC, Sewerage, Tuff Tiles & Water Supply in UC-105, District Lahore		<u>882,000</u>	<u>100,000</u>			<u>10,000</u>
A05270		To Others		882,000	100,000			10,000
1204-A								
LO22010838		Construction of Carpet Road and Provision of Sewerage, PCC / Tuff Tiles in UC-106, District Lahore.		<u>895,000</u>	<u>100,000</u>			<u>10,000</u>
A05270		To Others		895,000	100,000			10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1205-A							
LO22010839	Construction of Carpet Road and Provision of Sewerage, PCC / Tuff Tiles in UC-114, District Lahore		<u>839,000</u>	<u>100,000</u>			<u>10,000</u>
A05270	To Others		839,000	100,000			10,000
1206-A							
LO22010840	Provision of Street Lights & Rehabilitation of Parks in UCs-105, 106,109, 111, 113 & 114, District Lahore		<u>590,000</u>	<u>100,000</u>			<u>10,000</u>
A05270	To Others		590,000	100,000			10,000
1207-A							
LO22010842	Provision of Water Supply System, Construction of Sewerage, PCC atGhalib Colony, Firdous Colony, Izham Road in UCs-77, 90 and 100,District Lahore		<u>390,000</u>	<u>100,000</u>			<u>10,000</u>
A05270	To Others		390,000	100,000			10,000
1208-A							
LO22010844	Construction of PCC / Sewerage / Water Supply in Ghulam Street,Janazgah Road, Lakhodair, Lahore		<u>392,000</u>	<u>100,000</u>			<u>10,000</u>
A05270	To Others		392,000	100,000			10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1209-A							
LO22010824	Rehabilitation / Installation of Water Supply Lines and Construction of Sewerage and PCC with Main Hole Covers and Rings in Union Council No.124, 185, 185, 187, 189, 198,		<u>1,721,000</u>	<u>100,000</u>			<u>10,000</u>
A05270	To Others		1,721,000	100,000			10,000
1210-A							
LO22010825	Construction of PCC, Sewerage, Tuff Tiles & Water Supply in UC-109 District Lahore.		<u>1,121,000</u>	<u>100,000</u>			<u>10,000</u>
A05270	To Others		1,121,000	100,000			10,000
1211-A							
LO22010826	Construction of PCC, Sewerage, Tuff Tiles & Water Supply in UC-110 & UC-111 District Lahore.		<u>19,000</u>	<u>100,000</u>			<u>10,000</u>
A05270	To Others		19,000	100,000			10,000
1212-A							
LO22010827	Construction of Carpet Road, Installation of Tube Well and Provision of Sewerage, PCC/Tuff Tiles in UC-113 District Lahore.		<u>1,204,000</u>	<u>100,000</u>			<u>10,000</u>
A05270	To Others		1,204,000	100,000			10,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1213-A							
LO22010828	Construction of PCC, Sewerage, Water Supply in UC-68,69,80, Ram GarhSanda Rewaz Colony and adjoining Streets, Lahore.		<u>24,000</u>	<u>100,000</u>			<u>10,000</u>
A05270	To Others		24,000	100,000			10,000
1214-A							
LO14005068	Rural Drainage and construction of streets schemes UC Mandialy, TehsilFerozewala, District Sheikhpura.	<u>10,000,000</u>	<u>84,586,000</u>	<u>2,964,000</u>			<u>1,492,000</u>
A12502	Works-Rural	10,000,000	84,586,000	2,964,000			1,492,000
1216-A							
LO17006001	Rural Drainage and Construction of Streets Scheme at UC Barth District Sheikhpura.	<u>6,984,000</u>	<u>46,676,000</u>	<u>508,000</u>			<u>167,000</u>
A12502	Works-Rural	6,984,000	46,676,000	508,000			167,000
1218-A							
LO19000859	SEWERAGE SCHEME NABI PURA SARGODHA ROAD SHEIKHUPURA	<u>47,500,000</u>	<u>285,243,000</u>	<u>47,642,000</u>			<u>23,831,000</u>
A12502	Works-Rural	47,500,000	285,243,000	47,642,000			23,831,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1219-A								
LO19000860		CONSTRUCTION OF PCC SOLING, SEWERAGE / DRAINAGE OF UCS NO. 1, 2, 9, 10, 11, 12, 13, 14, 20, 21, 22, 23 TEHSIL MURIDKE, DISTRICT SHEIKHUPURA	<u>10,000,000</u>	<u>61,007,000</u>	<u>19,593,000</u>			<u>4,935,000</u>
A12502		Works-Rural	10,000,000	61,007,000	19,593,000			4,935,000
1220-A								
LO21001471		CONSTRUCTION OF PCC/SEWERAGE/ TUFF TILES/ ROADS IN UCS OF NARANG MANDI DISTRICT SHEIKHUPURA	<u>4,000,000</u>	<u>143,445,000</u>	<u>600,000</u>			<u>185,000</u>
A12502		Works-Rural	4,000,000	143,445,000	600,000			185,000
1221-A								
LO21001472		CONSTRUCTION REHABILITATION AND IMPROVEMENT OF PCC TUFF TILES SOLING DRAINAGE SEWERAGE AND SANITATION IN TEHSIL MURIDKE & SHEIKHUPURA	<u>4,000,000</u>	<u>256,805,000</u>	<u>700,000</u>			<u>360,000</u>
A12502		Works-Rural	4,000,000	256,805,000	700,000			360,000
1222-A								
LO21010838		CONSTRUCTION OF PCCSOLING SEWERAGE DRAINAGE AT UC DHAMKAY TEHSILSHARAQPUR DISTRICT SHEIKHUPURA	<u>14,000,000</u>	<u>131,977,000</u>	<u>600,000</u>			<u>310,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A05270	To Others	14,000,000	131,977,000	600,000			310,000
1223-A							
LO21010845	COSTRUCTION OF PCC SOLONG SEWERAGE DRAINAGE AT UC SEHJOWALTEHSILSHARAQPUR SHARIF DISTRICT SHEIKHUPURA	<u>15,000,000</u>	<u>146,294,000</u>	<u>600,000</u>			<u>310,000</u>
A05270	To Others	15,000,000	146,294,000	600,000			310,000
1227-A							
LO15003408	PCC and drainage scheme Thieng More / Illah abad, Tehsil Chunian, District Kasur	<u>11,355,000</u>	<u>45,036,000</u>	<u>1,000,000</u>			<u>112,000</u>
A12502	Works-Rural	11,355,000	45,036,000	1,000,000			112,000
1228-A							
LO21001482	RURAL DRAINAGE & PCC SCHEME ALPA KALAN ALPA SUDHARI AMB DISTRICT KASUR	<u>5,000,000</u>	<u>18,062,000</u>	<u>5,142,000</u>			<u>2,510,000</u>
A12502	Works-Rural	5,000,000	18,062,000	5,142,000			2,510,000
1229-A							
LO21001483	RURAL DRAINAGE & PCC SCHEME TARA GARH KHUDIAN & ALLIED ABADIES DISTRICT KASUR	<u>4,000,000</u>	<u>16,562,000</u>	<u>608,000</u>			<u>10,000</u>
A12502	Works-Rural	4,000,000	16,562,000	608,000			10,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1238-A								
LO21001551		CONSTRUCTION OF TUFF TILE TILES BRICK PAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARRIER ALAMGIR ALI WALA FATWAL PUR & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN (PHED)	<u>8,900,000</u>	<u>18,349,000</u>	<u>552,000</u>			<u>115,000</u>
A12502	Works-Rural		8,900,000	18,349,000	552,000			115,000
1243-A								
LO17006316		Constructino of Soling, Drains, Sullage Carrier, RCC Culverts in Union Councils Salar Wahan, Thull Najeeb, Man Kot, Chak Norang Shah, Boota Singh, Mari Sahu Ibrahim Pur, Mubarak P	<u>24,086,000</u>	<u>52,544,000</u>	<u>13,189,000</u>			<u>1,791,000</u>
A12502	Works-Rural		24,086,000	52,544,000	13,189,000			1,791,000
1252-A								
LO17006359		Rural Water Supply Scheme Nutkani District DG Khan	<u>10,723,000</u>	<u>11,540,000</u>	<u>508,000</u>			<u>10,000</u>
A12502	Works-Rural		10,723,000	11,540,000	508,000			10,000
1263-A								
LO21001653		CONSTRUCTION OF SEWERAGE / TUFF TILE / SOLING DRAINAGE ETC. TEHSIL SADDAR BAHAWALPUR.	<u>20,000,000</u>	<u>129,459,000</u>	<u>3,215,000</u>			<u>10,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural	20,000,000	129,459,000	3,215,000			10,000
1264-A							
LO21001658	CONSTRUCTION SOLING DRAINAGE TUFF TILE SEWERAGE AND WATER SUPPLY AND REHABILITATION OF WATER SUPPLY IN U/C NO.70 71 72 73 74 75 76 88 02 03 04 AND YAZMAN.	<u>75,000,000</u>	<u>363,374,000</u>	<u>10,000,000</u>			<u>9,984,000</u>
A12502	Works-Rural	75,000,000	363,374,000	10,000,000			9,984,000
1266-A							
LO21001694	PROVISION OF SEWERAGE DRINAGE SCHEMES MADHANI WALA BHED WALA TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.	<u>10,000,000</u>	<u>16,510,000</u>	<u>11,811,000</u>			<u>5,180,000</u>
A12502	Works-Rural	10,000,000	16,510,000	11,811,000			5,180,000
1276-A							
LO21001715	CONSTRUCTION OF PCC / SOLING / DRAINAGE / STREET AND TUFF TILES AT VILLAGES TEHSIL BHOWANA DISTRICT CHINIOT	<u>3,000,000</u>	<u>1,602,000</u>	<u>9,899,000</u>			<u>540,000</u>
A12502	Works-Rural	3,000,000	1,602,000	9,899,000			540,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1277-A							
LO21001720	URBAN SEWERAGE DRAINAGE PCC TUFF TILES IN STREETS SULLAGE CARRIER AND PULLIAN IN MUNICIPAL COMMITTEE CHENAB NAGAR TEHSIL LALIAN DISTRICT CHINIOT.	<u>3,000,000</u>	<u>4,975,000</u>	<u>12,293,000</u>			<u>3,193,000</u>
A12501	Works-Urban	3,000,000	4,975,000	12,293,000			3,193,000
1278-A							
LO17007309	Rehabilitation of 781 dysfunctional Rural Water Supply Schemes	<u>100,000,000</u>	<u>9,184,000</u>	<u>10,000,000</u>			<u>10,000</u>
A12502	Works-Rural	100,000,000	9,184,000	10,000,000			10,000
1281-U							
LO22000052	TREATMENT & TRANSMISSION OF SAFE DRINKING WATER TO UNSERVED PEOPLE FROMSMALL DAMS IN PHOTOHAR REGION PUNJAB.	<u>200,000,000</u>		<u>5,000,000</u>			<u>10,000</u>
A12502	Works-Rural	200,000,000		5,000,000			10,000
1285-A							
LO21001408	COMPREHENSIVE SEWERAGE DRAINAGE AND WATER SUPPLY SYSTEM IN GUJRAT CITY.	<u>40,000,000</u>	<u>234,681,000</u>	<u>70,000,000</u>	<u>35,415,000</u>	<u>30,000,000</u>	<u>355,338,000</u>
A12501	Works-Urban	40,000,000	234,681,000	70,000,000	35,415,000	30,000,000	355,338,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1286-A							
LO21001409	CONSTRUCTION OF STREETS DRAINS NULLAH TUFF TILES AND EXTENSION OF WATER SUPPLY SCHEME IN UCS NO 1 TO 12 GUJRAT CITY TEHSIL & DISTRICT GUJRAT.	<u>10,000,000</u>	<u>39,632,000</u>	<u>80,000,000</u>	<u>125,731,000</u>	<u>20,000,000</u>	<u>175,326,000</u>
A12501	Works-Urban					20,000,000	
A12502	Works-Rural	10,000,000	39,632,000	80,000,000	125,731,000		175,326,000
1287-A							
LO21001401	CONSTRUCTION OF STREETS DRAINS PCC NULLAH SOLLING AND TUFF TILE ETC AT UC MUSTAFABAD BADAR ALI THATHA KHERU THATHI BEHLOPUR JANDUKI TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	<u>12,000,000</u>	<u>80,000,000</u>	<u>20,024,000</u>	<u>10,010,000</u>	<u>4,000,000</u>	<u>22,249,000</u>
A12502	Works-Rural	12,000,000	80,000,000	20,024,000	10,010,000	4,000,000	22,249,000
1288-A							
LO21001402	CONSTRUCTION OF STREETS DRAINS PCC NULLAH SOLLING AND TUFF TILE ETC.AT UC GEEGAY UDDOKE SOLANGI AWAN KOT SAID MUHAMMAD TEHSIL & DISTRICT HAFIZABAD	<u>29,000,000</u>	<u>58,803,000</u>	<u>78,197,000</u>	<u>42,389,000</u>	<u>4,000,000</u>	<u>67,197,000</u>
A12502	Works-Rural	29,000,000	58,803,000	78,197,000	42,389,000	4,000,000	67,197,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1289-A							
LO21001403	CONSTRUCTION OF STREETS DRAINS PCC SOLING SULLAGE AND TUFF TILE AT UNION COUNCILS NO. 04 05 06 09 11 13 22 25 45 AND ADJOINING ABADIES INDISTRICT HAFIZABAD	<u>10,000,000</u>	<u>84,709,000</u>	<u>578,000</u>	<u>380,000</u>	<u>383,000</u>	<u>866,000</u>
A12502	Works-Rural	10,000,000	84,709,000	578,000	380,000	383,000	866,000
1290-A							
LO21001405	URBAN DRAINAGE & SEWERAGE SCHEME IN HAFIZABAD CITY UCS 1/18 2/19 3/20 4/21 5/22 6/23 7/24 AT TEHSIL & DISTRICT HAFIZABAD.	<u>40,000,000</u>	<u>144,017,000</u>	<u>53,166,000</u>	<u>26,578,000</u>	<u>4,000,000</u>	<u>57,148,000</u>
A12501	Works-Urban					4,000,000	
A12502	Works-Rural	40,000,000	144,017,000	53,166,000	26,578,000		57,148,000
1291-A							
LO21001406	CONSTRUCTION THE DRAINAGE SYSTEM AT CITY PINDI BHATTIAN MACHONIKKA AND TIBBA SHAH BEHLOL TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	<u>35,000,000</u>	<u>134,203,000</u>	<u>60,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>	<u>76,927,000</u>
A12502	Works-Rural	35,000,000	134,203,000	60,000,000	15,000,000	4,000,000	76,927,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1292-A							
LO21000976	WATER SUPPLY SCHEME FROM DHAR JAWA DAM (AT HARRO RIVER) TO KASHMIR POINT MURREE DISTRICT RAWALPINDI	<u>5,000,000</u>	<u>326,327,000</u>	<u>20,000,000</u>	<u>156,660,000</u>	<u>10,000,000</u>	<u>326,084,000</u>
A12502	Works-Rural	5,000,000	326,327,000	20,000,000	156,660,000	10,000,000	326,084,000
1309-A							
LO21000987	WATER SUPPLY SCHEME IN UC MUKHAD CHAB AND DAKHNAIR TEHSIL JAND DISTRICT ATTOCK	<u>6,000,000</u>	<u>6,367,000</u>	<u>9,650,000</u>	<u>7,650,000</u>	<u>5,000,000</u>	<u>31,988,000</u>
A12502	Works-Rural	6,000,000	6,367,000	9,650,000	7,650,000	5,000,000	31,988,000
1315-A							
LO21001011	CONSTRUCTION OF DRAINS FOR RAINY WATER IN PD KHAN TEHSIL PD KHAN JHELUM.	<u>5,000,000</u>	<u>21,954,000</u>	<u>15,000,000</u>	<u>48,889,000</u>	<u>7,000,000</u>	<u>73,780,000</u>
A12502	Works-Rural	5,000,000	21,954,000	15,000,000	48,889,000	7,000,000	73,780,000
1316-A							
LO21001013	REHABILITATION OF RURAL WATER SUPPLY SCHEME LILLA TOWN TEHSIL P.D.KHAN DISTRICT JHELUM	<u>5,000,000</u>	<u>19,391,000</u>	<u>4,629,000</u>			<u>7,152,000</u>
A12502	Works-Rural	5,000,000	19,391,000	4,629,000			7,152,000
1317-A							
LO21001017	REHABILITATION OF RURAL WATER SUPPLY SCHEME KANDWAL TEHSIL P.D.KHAN DISTRICT JHELUM	<u>5,000,000</u>	<u>73,444,000</u>	<u>150,000,000</u>	<u>226,542,000</u>	<u>7,000,000</u>	<u>183,565,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural	5,000,000	73,444,000	150,000,000	226,542,000	7,000,000	183,565,000
1318-A							
LO21001019	PROVISION / LAYING OF URBAN DRAINAGE RCC / PCC AND NULLAH IN JHELUM CITY TEHSIL & DISTRICT JHELUM	<u>5,000,000</u>	<u>80,000,000</u>	<u>15,000,000</u>	<u>49,922,000</u>	<u>33,000,000</u>	<u>80,916,000</u>
A12501	Works-Urban				49,922,000	33,000,000	
A12502	Works-Rural	5,000,000	80,000,000	15,000,000			80,916,000
1320-A							
LO21001027	SEWERAGE DRAINAGE SCHEME FOR BAJWA COLONY SARGODHA CITY DISTRICT SARGODHA	<u>7,000,000</u>	<u>16,891,000</u>	<u>15,270,000</u>			<u>4,027,000</u>
A12502	Works-Rural	7,000,000	16,891,000	15,270,000			4,027,000
1335-A							
LO21001133	PROVISION OF DRAINAGE SYSTEM FOR BALLO KHEL ROAD UNDERPASS MIANWALI CITY DISTRICT MIANWALI	<u>3,000,000</u>	<u>17,615,000</u>	<u>20,431,000</u>	<u>15,320,000</u>	<u>1,000,000</u>	<u>9,926,000</u>
A12501	Works-Urban				15,320,000	1,000,000	
A12502	Works-Rural	3,000,000	17,615,000	20,431,000			9,926,000
1336-A							
LO21001134	PROVISION OF SEWERAGE DRAINAGE SCHEME LORRY ADDA MIANWALI DISTRICT MIANWALI	<u>3,000,000</u>	<u>73,795,000</u>	<u>54,117,000</u>	<u>34,892,000</u>	<u>1,000,000</u>	<u>33,650,000</u>
A12501	Works-Urban				1,000,000		

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural	3,000,000	73,795,000	54,117,000	33,892,000	1,000,000	33,650,000
1337-A								
LO21001135		REVAMPING / COMPREHENSIVE SEWERAGE & DRAINAGE I/C TUFF TILE AND PCC SCHEMES FOR MIANWALI CITY DISTRICT MIANWALI	<u>5,000,000</u>	<u>399,555,000</u>	<u>150,000,000</u>	<u>89,863,000</u>	<u>15,000,000</u>	<u>131,736,000</u>
A12502		Works-Rural	5,000,000	399,555,000	150,000,000	89,863,000	15,000,000	131,736,000
1355-A								
LO21001367		CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 31 32 33 34 35 36 37 38 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG	<u>5,000,000</u>	<u>22,878,000</u>	<u>15,046,000</u>	<u>9,380,000</u>	<u>1,500,000</u>	<u>14,548,000</u>
A12502		Works-Rural	5,000,000	22,878,000	15,046,000	9,380,000	1,500,000	14,548,000
1356-A								
LO21001379		CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 1 2 3 4 5 6 7 8 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG	<u>5,000,000</u>	<u>3,782,000</u>	<u>39,649,000</u>	<u>29,733,000</u>	<u>2,000,000</u>	<u>39,678,000</u>
A12502		Works-Rural	5,000,000	3,782,000	39,649,000	29,733,000	2,000,000	39,678,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1359-A								
LO21001385		PROVISION/ INSTALLATION OF WATER FILTRATION PLANTS IN UC SHAH JEEVNA UC KARI WALA UC RATTA UC DORI WALA UC MAHAR WALI UC NADHA GHAR KHEWA QANOGOI UC PABBER WALA UC KOT KHAN &	<u>4,000,000</u>	<u>9,616,000</u>	<u>8,409,000</u>	<u>8,070,000</u>	<u>1,000,000</u>	<u>9,157,000</u>
A12502	Works-Rural		4,000,000	9,616,000	8,409,000	8,070,000	1,000,000	9,157,000
1367-A								
LO15003582		Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot	<u>38,460,000</u>	<u>78,460,000</u>	<u>45,101,000</u>	<u>60,880,000</u>	<u>30,000,000</u>	<u>95,101,000</u>
A12502	Works-Rural		38,460,000	78,460,000	45,101,000	60,880,000	30,000,000	95,101,000
1371-A								
LO21001451		CONSTRUCTION OF SEWAGE & STORM WATER RCC CHANNEL FROM DISPOSAL WORKS TO NULLAH DEGH PARK RCC/ PCC/TUFF TILE FLOORING RCC SEWER SULLAGE CARRIER DRAINS ETC: IN ZAFARWAL CITY AND	<u>6,000,000</u>	<u>254,365,000</u>	<u>20,944,000</u>			<u>5,246,000</u>
A12502	Works-Rural		6,000,000	254,365,000	20,944,000			5,246,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1372-A								
LO21001452		CONSTRUCTION OF STREETS/ DRAINS/ NALLAH/ PCC IN VILLAGES DERIANWALA UC PAIJOWALI VILLAGE BADDOMALHI DISTRICT NAROWAL	<u>5,000,000</u>	<u>12,979,000</u>	<u>20,881,000</u>	<u>2,440,000</u>	<u>1,220,000</u>	<u>18,314,000</u>
A12502	Works-Rural		5,000,000	12,979,000	20,881,000	2,440,000	1,220,000	18,314,000
1373-A								
LO21001463		CONSTRUCTION OF PCC SEWERAGE DRAINAGE & JANAZGAH AT UC-261 263 264 265 267 269 270 272*273.	<u>6,000,000</u>	<u>31,152,000</u>	<u>3,213,000</u>	<u>11,105,000</u>	<u>1,000,000</u>	<u>13,718,000</u>
A12502	Works-Rural		6,000,000	31,152,000	3,213,000	11,105,000	1,000,000	13,718,000
1375-A								
LO21001473		IMPROVEMENT / REHABILITATION OF PCC/TUFF TILES RURAL DRAINAGE AND SANITATION IN JANDIALA SHER KHAN AND PERIPHERAL VILLAGES IN TEHSIL & DISTRICT SHEIKHUPURA	<u>5,000,000</u>	<u>297,290,000</u>	<u>80,210,000</u>	<u>15,000,000</u>	<u>4,000,000</u>	<u>101,605,000</u>
A12502	Works-Rural		5,000,000	297,290,000	80,210,000	15,000,000	4,000,000	101,605,000
1376-A								
LO21001474		REHABILITATION / IMPROVEMENT OF WATER SUPPLY AND SANITATION INFRASTRUCTURE IN CITY SHEIKHUPURA	<u>50,000,000</u>	<u>253,486,000</u>	<u>177,578,000</u>	<u>28,788,000</u>	<u>200,000</u>	<u>133,578,000</u>
A12502	Works-Rural		50,000,000	253,486,000	177,578,000	28,788,000	200,000	133,578,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1377-A								
LO21001475		CONSTRUCTION OF PCC/ SEWERAGE / SULLAGE CARRIER FROM ADHIAN ROAD TO ABBAS NAGAR & ADJOINING ABADIES CHAK NO 41 DISTRICT SHEIKHUPURA	<u>30,000,000</u>	<u>146,722,000</u>	<u>10,278,000</u>	<u>7,430,000</u>	<u>1,000,000</u>	<u>11,278,000</u>
A12502		Works-Rural	30,000,000	146,722,000	10,278,000	7,430,000	1,000,000	11,278,000
1383-A								
LO21001524		WATER SUPPLY SCHEMES IN NA-148 DISTRICT SAHIWAL	<u>5,000,000</u>	<u>125,003,000</u>	<u>20,427,000</u>	<u>10,995,000</u>	<u>2,000,000</u>	<u>16,540,000</u>
A12502		Works-Rural	5,000,000	125,003,000	20,427,000	10,995,000	2,000,000	16,540,000
1392-A								
LO21001548		CONSTRUCTION SEWERAGE LINE METTAL ROAD /TUFF TILE BASTI TAHEEM WALI NEW BASTI BASTI BAGH WALA VIA PUL THOKAR TO MITHU OLIKH PUL AND REHABLITION OF METAL ROAD PUL THOKAR TO PUL	<u>10,000,000</u>	<u>93,537,000</u>	<u>33,384,000</u>	<u>31,253,000</u>	<u>10,000,000</u>	<u>40,065,000</u>
A12502		Works-Rural	10,000,000	93,537,000	33,384,000	31,253,000	10,000,000	40,065,000
1393-A								
LO21001549		REPLACEMENT OF SEWER SYSTEM FROM BASTI MUHAMAMD PUR GANGIBASTI BASTIMALOOK ROAD SHUJABAD DISTRICT MULTAN.	<u>37,500,000</u>	<u>93,794,000</u>	<u>33,606,000</u>	<u>20,340,000</u>	<u>2,081,000</u>	<u>32,151,000</u>
A12502		Works-Rural	37,500,000	93,794,000	33,606,000	20,340,000	2,081,000	32,151,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1394-A								
LO21001550		CONSTRUCTION OF TUFF TILE TILES BRICK PAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER IN GARDEN TOWN ADHI WALA BANANWALA KUMHAR WALA MEHDI PUR & ADJOINING ABADIES TEHSIL &	<u>10,000,000</u>	<u>17,997,000</u>	<u>10,195,000</u>	<u>7,750,000</u>	<u>1,000,000</u>	<u>11,278,000</u>
A12502	Works-Rural		10,000,000	17,997,000	10,195,000	7,750,000	1,000,000	11,278,000
1395-A								
LO21001552		CONSTRUCTION OF TUFF TILE TILES BRICK PAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER KHAIR PUR BHUTTA GULSHAN E IQBAL ARJWAIN SHARIF GANJI BASTI & ADJOINING ABADIES TEHSIL	<u>10,000,000</u>	<u>16,562,000</u>	<u>11,538,000</u>	<u>8,516,000</u>	<u>1,000,000</u>	<u>12,632,000</u>
A12502	Works-Rural		10,000,000	16,562,000	11,538,000	8,516,000	1,000,000	12,632,000
1422-A								
LO21001645		PROVISION OF WATER SUPPLY SCHEME FATEHPUR TEHSIL KAROR DISTRICT LAYYAH	<u>15,000,000</u>	<u>51,828,000</u>	<u>10,073,000</u>	<u>5,090,000</u>	<u>200,000</u>	<u>10,297,000</u>
A12502	Works-Rural		15,000,000	51,828,000	10,073,000	5,090,000	200,000	10,297,000
1423-A								
LO21001646		PROVISION OF URBAN/RURAL SEWERAGE SCHEME CHOWK AZAM LAYYAH	<u>74,250,000</u>	<u>104,588,000</u>	<u>13,999,000</u>			<u>7,006,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12501	Works-Urban		74,250,000	104,588,000	13,999,000			7,006,000
1424-A								
LO21001649		PROVISION OF RURAL SEWERAGE & SCHEMES LASKANIWALA SHAHPUR 120-TDA 270-TDA & 297-TDA DISTRICT LAYYAH	<u>10,000,000</u>	<u>158,985,000</u>	<u>33,999,000</u>			<u>12,409,000</u>
A12502	Works-Rural		10,000,000	158,985,000	33,999,000			12,409,000
1425-A								
LO21001654		SEWERAGE AND TUFF TILE CITY KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR	<u>10,000,000</u>	<u>54,638,000</u>	<u>13,005,000</u>	<u>17,805,000</u>	<u>4,000,000</u>	<u>28,280,000</u>
A12502	Works-Rural		10,000,000	54,638,000	13,005,000	17,805,000	4,000,000	28,280,000
1426-A								
LO21001655		SEWERAGE AND TUFF TILE CITY QAIMPUR DISTRICT BAHAWALPUR	<u>10,000,000</u>	<u>56,862,000</u>	<u>33,005,000</u>	<u>34,133,000</u>	<u>4,000,000</u>	<u>31,948,000</u>
A12502	Works-Rural		10,000,000	56,862,000	33,005,000	34,133,000	4,000,000	31,948,000
1427-A								
LO21001656		MEGA URBAN SEWERAGE / WATER SUPPLY SCHEME FOR CITY HASILPUR DISTRICT BAHAWALPUR.	<u>65,000,000</u>	<u>172,488,000</u>	<u>50,000,000</u>	<u>71,725,000</u>	<u>20,000,000</u>	<u>182,845,000</u>
A12501	Works-Urban		65,000,000	172,488,000	50,000,000			182,845,000
A12502	Works-Rural					71,725,000	20,000,000	

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1428-A								
LO21001660		CONSTRUCTION OF SOLING TUFF TILES AND SEWERAGE SCHEMES IN UC NO. 1 2 3 #21 AND CANTONMENT AREA WARD NO. 1 2 AND 3 TEHSIL & DISTRICT BAHAWALPUR.	<u>75,000,000</u>	<u>204,578,000</u>	<u>40,000,000</u>	<u>30,000,000</u>	<u>7,000,000</u>	<u>119,464,000</u>
A12502	Works-Rural		75,000,000	204,578,000	40,000,000	30,000,000	7,000,000	119,464,000
1429-A								
LO21001661		CONSTRUCTION OF TUFF TILE SEWERAGE IN MUNICIPAL COMMITTEE LIMITS OF AHMEDPUR EAST CITY DISTRICT BAHAWALPUR	<u>10,000,000</u>	<u>82,709,000</u>	<u>10,914,000</u>	<u>5,460,000</u>	<u>4,109,000</u>	<u>15,023,000</u>
A12502	Works-Rural		10,000,000	82,709,000	10,914,000	5,460,000	4,109,000	15,023,000
1434-A								
LO17002095		Rehabilitation of Rural Water Supply Scheme Chak # 148/ GB, 149/GB, 151/GB ,153/GB, Balgn, 294/GB, 350/GB, Rural Water Supply Scheme Chak # 258/GB Noor Mahal and 292/GB Bara	<u>15,000,000</u>	<u>20,000,000</u>	<u>15,353,000</u>	<u>11,510,000</u>	<u>1,000,000</u>	<u>16,277,000</u>
A12502	Works-Rural		15,000,000	20,000,000	15,353,000	11,510,000	1,000,000	16,277,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1437-A								
LO15001604		Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building Cell at circle level	<u>35,000,000</u>	<u>36,000,000</u>	<u>29,112,000</u>	<u>19,290,000</u>	<u>7,670,000</u>	<u>37,582,000</u>
A12501		Works-Urban	35,000,000	36,000,000	29,112,000	19,290,000	7,670,000	37,582,000
1439-A								
LO14000559		Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF)	<u>20,000,000</u>	<u>874,000</u>	<u>20,000,000</u>	<u>50,000,000</u>	<u>7,000,000</u>	<u>17,874,000</u>
A12501		Works-Urban	20,000,000	874,000	20,000,000	50,000,000	7,000,000	17,874,000
1440-A								
LO19000912		PROGRAM TO UPLIFT WATER SUPPLY & SANITATION INFRASTRUCTURE IN UNDERDEVELOPED AREAS OF PUNJAB.	<u>50,000,000</u>	<u>548,695,000</u>	<u>60,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>	<u>72,332,000</u>
A12502		Works-Rural	50,000,000	548,695,000	60,000,000	10,000,000	15,000,000	72,332,000
1441-A								
LO19000913		PROVISION OF CLEAN & SAFE WATER FACILITY IN EXISTING COLLEGES	<u>182,000,000</u>	<u>125,091,000</u>	<u>79,165,000</u>	<u>59,376,000</u>	<u>2,000,000</u>	<u>81,166,000</u>
A12501		Works-Urban				59,376,000	2,000,000	
A12502		Works-Rural	182,000,000	125,091,000	79,165,000			81,166,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1445-A							
LO17002307	Provision of Streets and Drains in UC's Chak Sada, Mandhiyala, Thatha Musa, Chopala, Bharaj, Thim Ke, Manju Chak, Ikhlas Garh, Fateh Pur, Daulta Nagar, Alam Garh, Doga, Chachian,	<u>42,451,000</u>	<u>33,306,000</u>	<u>13,581,000</u>	<u>11,476,000</u>	<u>2,000,000</u>	<u>14,823,000</u>
A12502	Works-Rural	42,451,000	33,306,000	13,581,000	11,476,000	2,000,000	14,823,000
1447-A							
LO21001783	RURAL SEWERAGE / DRAINAGE / WATER SUPPLY / PCC / TUFF TILE / SOLING / NULLAH AND BRICK PAVEMENT DEVELOPMENT SCHEME IN MANDI BAHUDDIN	<u>30,000,000</u>	<u>107,506,000</u>	<u>10,000,000</u>	<u>95,260,000</u>	<u>29,832,000</u>	<u>96,183,000</u>
A12502	Works-Rural	30,000,000	107,506,000	10,000,000	95,260,000	29,832,000	96,183,000
1449-A							
LO22000048	SEWERAGE & DRAINAGE SCHEME CHILLIANWALA, TEHSIL & DISTRICT M.B.DIN	<u>20,000,000</u>	<u>120,000,000</u>	<u>35,000,000</u>	<u>50,000,000</u>	<u>1,000,000</u>	<u>136,089,000</u>
A12502	Works-Rural	20,000,000	120,000,000	35,000,000	50,000,000	1,000,000	136,089,000
1450-A							
LO22010382	Construction of RCC Streets, Tuff Tiles and Drain in UC Karrianwala		<u>60,565,000</u>	<u>100,000</u>	<u>15,000,000</u>	<u>1,910,000</u>	<u>11,344,000</u>
A12501	Works-Urban				1,000,000		
A12502	Works-Rural		60,565,000	100,000	14,000,000	1,910,000	11,344,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1453-A								
LO16006793		Rural Drainage Scheme in Village Mirza (Phase-II), Tehsil & District Attock.	<u>15,000,000</u>	<u>7,452,000</u>	<u>55,087,000</u>	<u>41,316,000</u>	<u>5,000,000</u>	<u>51,944,000</u>
A12502		Works-Rural	15,000,000	7,452,000	55,087,000	41,316,000	5,000,000	51,944,000
1455-A								
LO21001748		RURAL SEWERAGE & DRAINAGE SCHEME IN VILLAGE BHUCHAL KALAN & BHUCHAL KHURD WITH ALLIED DHOKES TEHSIL KALLAR KAHAR DISTRICT CHAKWAL	<u>30,000,000</u>	<u>19,421,000</u>	<u>77,784,000</u>	<u>50,360,000</u>	<u>5,000,000</u>	<u>77,768,000</u>
A12502		Works-Rural	30,000,000	19,421,000	77,784,000	50,360,000	5,000,000	77,768,000
1457-A								
LO22000041		RURAL WATER SUPPLY, SEWERAGE DRAINAGE, PCC TUFF TILE SCHEME DARAPUR, TEHSIL & DISTRICT JHELUM	<u>20,000,000</u>		<u>182,500,000</u>	<u>40,000,000</u>	<u>4,000,000</u>	<u>170,503,000</u>
A12502		Works-Rural	20,000,000		182,500,000	40,000,000	4,000,000	170,503,000
1460-A								
LO22000042		CONSTRUCTION OF RCC SEWER LINE AND PCC STREET BLIND WALI & MAKKI MASJID QAZI COLONY JAUHARABAD DISTRICT KHUSHAB	<u>4,360,000</u>		<u>5,464,000</u>	<u>5,094,000</u>	<u>1,500,000</u>	<u>7,383,000</u>
A12502		Works-Rural	4,360,000		5,464,000	5,094,000	1,500,000	7,383,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1461-A								
LO20010272		Drainage/ Sewerage for Kallur Tehsil Esa Khel District Mianwali	<u>10,000,000</u>	<u>29,020,000</u>	<u>2,000,000</u>	<u>77,490,000</u>	<u>2,000,000</u>	<u>41,031,000</u>
A12502		Works-Rural	10,000,000	29,020,000	2,000,000	77,490,000	2,000,000	41,031,000
1462-A								
LO20010273		Drainage/Sewerage for Targ Tehsil Esa Khel District Mianwali	<u>10,000,000</u>	<u>33,174,000</u>	<u>10,000,000</u>	<u>42,753,000</u>	<u>1,000,000</u>	<u>25,184,000</u>
A12502		Works-Rural	10,000,000	33,174,000	10,000,000	42,753,000	1,000,000	25,184,000
1463-A								
LO21010472		CONSTRUCTION OF PCC SLAB, SEWERAGE/ DRAINAGE SCHEME PAI KHEL, DISTRICTMIANWALI	<u>10,000,000</u>	<u>35,646,000</u>	<u>10,000,000</u>	<u>21,710,000</u>	<u>2,000,000</u>	<u>13,883,000</u>
A12502		Works-Rural	10,000,000	35,646,000	10,000,000	21,710,000	2,000,000	13,883,000
1465-U								
LO22000043		LAYING OF TUFF TILES, SUBMERSIBLE PUMP FOR DRINKING WATER IN CHABORAN WALAUC MUSA KHEL MIANWALI.	<u>10,000,000</u>		<u>10,000,000</u>	<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502		Works-Rural	10,000,000		10,000,000	1,000,000	100,000	300,000
1466-A								
LO19000839		PROVISION OF SEWERAGE SYSTEM AT FOR DIJKOT DISTRICT FAISALABAD	<u>40,000,000</u>	<u>174,973,000</u>	<u>41,641,000</u>			<u>13,754,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural	40,000,000	174,973,000	41,641,000			13,754,000
1467-A								
LO22000044		PROVIDING LAYING SEWER SYSTEM ALONGWITH PCC AND TUFF TILE AT CHAK NO. 215 RB, KAKUANA, TEHSIL & DISTRICTFAISALABAD	<u>50,000,000</u>	<u>200,000,000</u>	<u>70,000,000</u>	<u>36,705,000</u>	<u>7,000,000</u>	<u>116,094,000</u>
A12502		Works-Rural	50,000,000	200,000,000	70,000,000	36,705,000	7,000,000	116,094,000
1471-A								
LO19000841		DRAINAGE/ SEWERAGE IN PHASE-I IN AHMAD PUR SIAL, DISTRICT JHANG.	<u>10,000,000</u>	<u>5,000,000</u>	<u>32,022,000</u>	<u>27,094,000</u>	<u>2,000,000</u>	<u>30,329,000</u>
A12502		Works-Rural	10,000,000	5,000,000	32,022,000	27,094,000	2,000,000	30,329,000
1473-A								
LO21001777		CONSTRUCTION OF TUFF TILE PAVEMENT SURFACE DRAIN AND SULLAGE CARRIER AT CHAK NO. 248/GB TEHSIL GOJRA DISTRICT T.T SINGH	<u>25,000,000</u>	<u>27,888,000</u>	<u>1,855,000</u>	<u>1,561,000</u>	<u>1,174,000</u>	<u>2,834,000</u>
A12501		Works-Urban				1,000		
A12502		Works-Rural	25,000,000	27,888,000	1,855,000	1,560,000	1,174,000	2,834,000
1474-A								
LO16007817		Provision of Drainage / PCC Scheme at UC Chahal Kalan, DistrictGujranwala	<u>14,809,000</u>	<u>16,059,000</u>	<u>22,600,000</u>	<u>11,370,000</u>	<u>4,000,000</u>	<u>77,326,000</u>
A12502		Works-Rural	14,809,000	16,059,000	22,600,000	11,370,000	4,000,000	77,326,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1475-A								
LO16008369		Constuction of Sewerage / Drainage - PCC Solign in Ucs Tehsil NowsheraVirkan including Ucs Noi Wali, Jhattanwali & Sahran Chattha, DistrictGujranwala (NA-100)	<u>40,000,000</u>	<u>260,000,000</u>	<u>10,000,000</u>	<u>7,195,000</u>	<u>4,000,000</u>	<u>62,589,000</u>
A12502		Works-Rural	40,000,000	260,000,000	10,000,000	7,195,000	4,000,000	62,589,000
1478-A								
LO16007852		Rural Drainage / PCC Schemes in UC Garmula Vikan UC budha Goraya,Gogranwala, UC Phama Sara, Kalsian Dhutaran, Kot Bilal and Madan ChakTehsil Nowshera Virkan, District	<u>33,068,000</u>	<u>34,898,000</u>	<u>44,360,000</u>	<u>22,330,000</u>	<u>4,000,000</u>	<u>67,195,000</u>
A12502		Works-Rural	33,068,000	34,898,000	44,360,000	22,330,000	4,000,000	67,195,000
1482-A								
LO21001784		CONSTRUCTION OF NULLAH AND PROVIDING AND LAYING OF RCC SEWER FROM VILLAGE KHAROTAN SYEDIAN TO NULLAH PALKHOO PULLI TO KHANA TEHSIL & DESTRICT SIALKOT	<u>25,000,000</u>	<u>75,000,000</u>	<u>10,000,000</u>	<u>10,002,000</u>	<u>7,000,000</u>	<u>56,569,000</u>
A12502		Works-Rural	25,000,000	75,000,000	10,000,000	10,002,000	7,000,000	56,569,000
1484-A								
LO14000426		Disposal of Waste Water of Manga Mandi upto River Ravi	<u>25,000,000</u>		<u>10,670,000</u>			<u>10,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural	25,000,000		10,670,000			10,000
1486-A								
LO21001818		PROVISION OF PCC / SEWERAGE IN UC-85 (REHMANPURA) LAHORE	<u>25,000,000</u>	<u>84,083,000</u>	<u>20,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>	<u>21,004,000</u>
A12502		Works-Rural	25,000,000	84,083,000	20,000,000	10,000,000	1,000,000	21,004,000
1487-A								
LO21001827		DISPOSAL OF WASTE WATER FOR KAMAHAH AND ADJOINING ABADIES LAHORE	<u>74,146,000</u>	<u>27,587,000</u>	<u>100,000</u>	<u>65,000,000</u>	<u>15,000,000</u>	<u>50,642,000</u>
A12502		Works-Rural	74,146,000	27,587,000	100,000	65,000,000	15,000,000	50,642,000
1488-A								
LO22010843		Construction of PCC / Sewerage / Tuff Tiles and Street Lights inUCs-223, 224, 225, 226, 227, 228, 234, Lahore		<u>398,000</u>	<u>100,000</u>	<u>18,000,000</u>	<u>2,000,000</u>	<u>26,602,000</u>
A05270		To Others		398,000	100,000			26,602,000
A12501		Works-Urban				18,000,000	2,000,000	
1490-A								
LO17002481		Construction of soling, PCC, Drain & Nallah UC Ghang District Sheikhpura	<u>14,220,000</u>	<u>30,015,000</u>	<u>530,000</u>	<u>29,735,000</u>	<u>2,000,000</u>	<u>40,930,000</u>
A12502		Works-Rural	14,220,000	30,015,000	530,000	29,735,000	2,000,000	40,930,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1492-A								
LO21001832		CONSTRUCTION OF PCC DRAIN AND METAL ROAD UC81 SACHA SODA AND MC FAROOQ ABAD DISTRICT SHEIKHUPURA.	<u>10,000,000</u>	<u>21,280,000</u>	<u>19,500,000</u>	<u>14,600,000</u>	<u>2,000,000</u>	<u>21,490,000</u>
A12502		Works-Rural	10,000,000	21,280,000	19,500,000	14,600,000	2,000,000	21,490,000
1494-A								
LO21010837		CONSTRUCTION OF PCCSOLING SEWERAGE DRAINAGE AT UC MANDYAN WALA TEHSILSHARAQPUR DISTRICT SHEIKHUPURA	<u>21,800,000</u>	<u>36,800,000</u>	<u>12,980,000</u>	<u>6,503,000</u>	<u>4,000,000</u>	<u>63,748,000</u>
A05270		To Others	21,800,000	36,800,000	12,980,000			63,748,000
A12502		Works-Rural				6,503,000	4,000,000	
1495-A								
LO21010839		CONSTRUCTION OF PCCSOLING SEWERAGE DRAINAGE AT UC MUHALLAH BOMBAN WALAJEWAN WALA DERA FAKHR UD DIN DAMO AND DIFFERENT AREAS TEHSIL & DISTRICTSHEIKHUPURA	<u>10,000,000</u>	<u>27,500,000</u>	<u>3,900,000</u>	<u>29,025,000</u>	<u>2,000,000</u>	<u>36,842,000</u>
A05270		To Others	10,000,000	27,500,000	3,900,000			36,842,000
A12502		Works-Rural				29,025,000	2,000,000	
1498-A								
LO16007908		Construction of PCC and Tuff Tiles Phoolnagar Phase-II, Tehsil Pattoki, District Kasur	<u>10,000,000</u>	<u>72,569,000</u>	<u>10,000,000</u>	<u>70,000,000</u>	<u>4,000,000</u>	<u>36,499,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural	10,000,000	72,569,000	10,000,000	70,000,000	4,000,000	36,499,000
1499-A							
LO22000050	CONSTRUCTION OF PCC RCC & DRAINAGE SCHEME ABADI MAHER ALI SHAH, QADIRABAD ROAD AND ADJOINING ABADIES KASUR CITY.	<u>30,000,000</u>	<u>29,600,000</u>	<u>7,900,000</u>	<u>4,400,000</u>	<u>1,500,000</u>	<u>9,399,000</u>
A12502	Works-Rural	30,000,000	29,600,000	7,900,000	4,400,000	1,500,000	9,399,000
1500-A							
LO21001841	SEWERAGE SCHEMES IN NA-148 DISTRICT SAHIWAL	<u>25,000,000</u>	<u>241,410,000</u>	<u>40,000,000</u>			<u>13,701,000</u>
A12502	Works-Rural	25,000,000	241,410,000	40,000,000			13,701,000
1501-A							
LO17006262	Rural Sewerage Scheme Adda band Bosan, Roye Hatti & Mattay Hatti District Multan	<u>10,000,000</u>	<u>26,829,000</u>	<u>5,000,000</u>			<u>2,532,000</u>
A12502	Works-Rural	10,000,000	26,829,000	5,000,000			2,532,000
1502-A							
LO17006263	Rural Sewerage Scheme Ghousabad, District Multan	<u>10,000,000</u>	<u>26,434,000</u>	<u>5,000,000</u>			<u>2,010,000</u>
A12502	Works-Rural	10,000,000	26,434,000	5,000,000			2,010,000
1503-A							
LO19000872	COMPREHENSIVE SEWERAGE / DRAINAGE SCHEME FAZILPUR, TEHSIL & DISTRICT RAJANPUR	<u>52,000,000</u>	<u>218,002,000</u>	<u>28,000,000</u>	<u>82,708,000</u>	<u>14,000,000</u>	<u>88,626,000</u>

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**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural		52,000,000	218,002,000	28,000,000	82,708,000	14,000,000	88,626,000
1505-A								
LO21001846		LEFTOVER WORKS OF SEWERAGE & DRAINAGE SCHEME AT DEEN PUR. CHAK NO. 224/TDA CHAK NO. 92/ML CHAK NO. 93/ML & CHAK NO. 94/ ML ALL TEHSIL KAROR DISTT. LAYYAH.	<u>30,382,000</u>	<u>128,464,000</u>	<u>26,000,000</u>	<u>22,479,000</u>	<u>4,000,000</u>	<u>38,578,000</u>
A12502	Works-Rural		30,382,000	128,464,000	26,000,000	22,479,000	4,000,000	38,578,000
1506-A								
LO19000880		PROVISION OF SEWERAGE SYSTEM IN AHMADPUR SHARKIYA	<u>15,000,000</u>	<u>54,413,000</u>	<u>15,000,000</u>	<u>7,795,000</u>	<u>1,000,000</u>	<u>16,269,000</u>
A12502	Works-Rural		15,000,000	54,413,000	15,000,000	7,795,000	1,000,000	16,269,000
1507-A								
LO21001847		PROVISION OF TUFF TILES IN REMAINING PARTS OF AHMADPUR EAST (MC). DISTRICT BAHAWALPUR	<u>10,000,000</u>	<u>72,866,000</u>	<u>9,146,000</u>	<u>7,210,000</u>	<u>1,000,000</u>	<u>12,781,000</u>
A12502	Works-Rural		10,000,000	72,866,000	9,146,000	7,210,000	1,000,000	12,781,000
1508-A								
LO21001848		REHABILITATION/ AUGMENTATION/ COSTRUCTION OF SEWERAGE SYSTEM IN FATEH PUR KAMAL KHAI KHAI SHAH SARDAR GARH GARHI IKHTIAR KHAN FATEH PUR PUNJABIAN TAJ GARH PALLO SHAH	<u>30,000,000</u>	<u>195,000,000</u>	<u>20,000,000</u>	<u>102,691,000</u>	<u>4,000,000</u>	<u>54,521,000</u>
A12502	Works-Rural		30,000,000	195,000,000	20,000,000	102,691,000	4,000,000	54,521,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1509-A							
LO22000054	PAVED STREETS, UNDERGROUND DRAIN WITH CONNECTION TO NEAREST NALLA IN CHAK NO. 18, TEHSIL MALIKWAL, DISTRICT MBDIN	<u>200,000,000</u>	<u>101,000,000</u>	<u>99,000,000</u>	<u>30,000,000</u>	<u>4,000,000</u>	<u>66,730,000</u>
A12502	Works-Rural	200,000,000	101,000,000	99,000,000	30,000,000	4,000,000	66,730,000
1510-A							
LO19000886	RURAL WATER SUPPLY SCHEME DEWAL UC DEWAL TEHSIL MURREE, DISTRICT RAWALPINDI.	<u>3,002,000</u>	<u>2,160,000</u>	<u>3,989,000</u>			<u>108,000</u>
A12502	Works-Rural	3,002,000	2,160,000	3,989,000			108,000
1511-A							
LO21001850	WATER SUPPLY SCHEME DHOKE DHANDI (GHEL) TO DHOKE DAND GALI NULLAH U/C CHAJJANA TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI.	<u>2,341,000</u>	<u>83,000</u>	<u>6,464,000</u>	<u>4,850,000</u>	<u>1,000,000</u>	<u>6,970,000</u>
A12502	Works-Rural	2,341,000	83,000	6,464,000	4,850,000	1,000,000	6,970,000
1515-A							
LO19000890	PROVISION OF RURAL WATER SUPPLY SCHEME AT JHUGGIAN, DISTRICT KHUSHAB	<u>15,916,000</u>	<u>3,541,000</u>	<u>12,374,000</u>	<u>7,590,000</u>	<u>1,000,000</u>	<u>13,401,000</u>
A12502	Works-Rural	15,916,000	3,541,000	12,374,000	7,590,000	1,000,000	13,401,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1516-A							
LO21010590	Eecution of Water Supply for Villages Located in Khattak Belt in Mianwali	<u>300,000,000</u>	<u>195,475,000</u>	<u>40,000,000</u>	<u>110,000,000</u>	<u>10,000,000</u>	<u>167,381,000</u>
A12502	Works-Rural	300,000,000	195,475,000	40,000,000	110,000,000	10,000,000	167,381,000
1517-U							
LO22000053	RURAL WATER SUPPLY AND DRAINAGE AND PCC SCHEME CHAK NO 93/RB TEHSILJARANWALA DISTRICT FAISALABAD	<u>5,000,000</u>		<u>7,000,000</u>	<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12502	Works-Rural	5,000,000		7,000,000	1,000,000	100,000	300,000
1519-A							
LO22010834	Construction of PCC, Tuff Tile, Carpeting, Water Supply and SewerageFacilities in UC-84 & UC-85, District Lahore		<u>445,000</u>	<u>100,000</u>	<u>37,500,000</u>	<u>2,000,000</u>	<u>51,277,000</u>
A05270	To Others		445,000	100,000			51,277,000
A12502	Works-Rural				37,500,000	2,000,000	
1520-A							
LO22010841	Provision of Water Supply and Sewerage System with Disposal Tank in UCs# 24, 25, 26, 27, 28, 31, 40, 41, 42, 43, 44, 45, 47, 126, 127, 147 &161, District Lahore		<u>389,000</u>	<u>100,000</u>	<u>24,590,000</u>	<u>2,000,000</u>	<u>26,611,000</u>
A05270	To Others		389,000	100,000			26,611,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural				24,590,000	2,000,000	
1521-A								
LO21001868		PROVISION OF FILTRATION PLANT (UF) TUFF TILES SEWERAGE / DRAINAGE BRICK PAVEMENT PCC AND SULLAGE CARRIER IN ROHAILA MAITLA & ADJOINING ABADIES DEPALPUR DISTRICT OKARA	<u>2,261,000</u>	<u>238,000</u>	<u>2,013,000</u>	<u>24,430,000</u>	<u>10,000,000</u>	<u>18,844,000</u>
A12502		Works-Rural	2,261,000	238,000	2,013,000	24,430,000	10,000,000	18,844,000
1522-A								
LO20010190		Improvement / Extension of Water Supply Scheme Vehova and Mithey Wali Tehsil Taunsa District D.G khan	<u>10,000,000</u>		<u>75,541,000</u>	<u>53,970,000</u>	<u>4,000,000</u>	<u>61,121,000</u>
A12501		Works-Urban	10,000,000		75,541,000			61,121,000
A12502		Works-Rural				53,970,000	4,000,000	
1523-A								
LO16000438		Water supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh	<u>14,148,000</u>	<u>28,298,000</u>	<u>20,654,000</u>			<u>16,228,000</u>
A12502		Works-Rural	14,148,000	28,298,000	20,654,000			16,228,000
1525-A								
LO22010331		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Cheto, Tehsil Phalia, District Mandi Bahauddin		<u>24,692,000</u>	<u>100,000</u>			<u>10,000</u>

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural		24,692,000	100,000			10,000
1526-A								
LO22010332		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Jajjaur, Tehsil Phalia, District Mandi Bahauddin		<u>23,874,000</u>	<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural		23,874,000	100,000			10,000
1527-A								
LO22010334		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Dhunni Kalan and Khurd, Tehsil Phalia, District Mandi Bahauddin		<u>16,814,000</u>	<u>100,000</u>			<u>10,000</u>
A12502		Works-Rural		16,814,000	100,000			10,000
1530-A								
LO22000051		CONSTRUCTION OF PCC RCC STREETPAVEMENT, SOLING, DRAINAGE SCHEME 16-GB TEHSIL AND DISTRICT OKARA	<u>10,000,000</u>		<u>30,000,000</u>			<u>14,427,000</u>
A12502		Works-Rural	10,000,000		30,000,000			14,427,000
1546-A								
LO17011364		Sewerage / Drainage & PCC / RCC Scheme at Rahwali including adjoining abadies etc. Gujranwala	<u>45,000,000</u>	<u>151,900,000</u>	<u>668,000</u>	<u>27,400,000</u>	<u>2,000,000</u>	<u>29,288,000</u>

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12501	Works-Urban	45,000,000	151,900,000	668,000	27,400,000	2,000,000	29,288,000
1547-A							
LO17012005	Provision of Drainage/ PCC Scheme at Tehsil Nowshera Virkan & UC sharankalan, Distrcit Gujranwala	<u>10,000,000</u>	<u>29,129,000</u>	<u>12,310,000</u>	<u>6,210,000</u>	<u>4,000,000</u>	<u>38,253,000</u>
A12501	Works-Urban	10,000,000	29,129,000	12,310,000	6,210,000	4,000,000	38,253,000
1549-A							
LO16006874	Construction of Nallah Arround Road from Uggoki to Rai Pur Adda Baigowala Ganda NallahRailway Station etc. Tehsil Sambrial, District Sialkot.	<u>42,060,000</u>	<u>53,147,000</u>	<u>45,599,000</u>	<u>22,795,000</u>	<u>2,000,000</u>	<u>47,581,000</u>
A12501	Works-Urban	42,060,000	53,147,000	45,599,000	22,795,000	2,000,000	47,581,000
1551-A							
LO19010511	Sewerage/Drainage Scheme Adjacent Abadies ADA Mohlanwala Lahore	<u>20,000,000</u>	<u>98,432,000</u>	<u>10,000,000</u>	<u>66,189,000</u>	<u>2,000,000</u>	<u>56,632,000</u>
A12501	Works-Urban	20,000,000	98,432,000	10,000,000		2,000,000	56,632,000
A12502	Works-Rural				66,189,000		

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1558-A								
LO21010840		CONSTRUCTION OF PCCSOLING SEWERAGE DRAINAGE AT HOUSING COLONY KAHN COLONY MADNI PARK ALAF TOWN GREEN TOWN AND DIFFERENT AREAS TEHSIL & DISTRICT SHEIKHUPURA	<u>23,000,000</u>	<u>22,974,000</u>	<u>3,913,000</u>	<u>26,383,000</u>	<u>2,000,000</u>	<u>30,340,000</u>
A05270		To Others	23,000,000	22,974,000	3,913,000			30,340,000
A12501		Works-Urban					2,000,000	
A12502		Works-Rural				26,383,000		
1561-A								
LO16007909		Construction of Sullage Carrier for ultimate Disposal of Phoolnagar City, Tehsil Pattoki, District, Kasur.	<u>81,884,000</u>	<u>144,554,000</u>	<u>6,000,000</u>	<u>3,000,000</u>	<u>1,250,000</u>	<u>4,400,000</u>
A12501		Works-Urban	81,884,000	144,554,000	6,000,000	3,000,000	1,250,000	4,400,000
1588-A								
LO19000932		REPLACEMENT OF RISING MAIN URBAN WATER SUPPLY SCHEME LIAQATPUR DISTRICT RAHIM YAAR KHAN	<u>28,355,000</u>	<u>2,500,000</u>	<u>28,303,000</u>	<u>28,317,000</u>	<u>2,000,000</u>	<u>13,060,000</u>
A12501		Works-Urban	28,355,000	2,500,000	28,303,000	28,317,000	2,000,000	13,060,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2535-A							
LO18002429	Sewerage Drianage Scheme in 05 No. colonies of chak No. 79/NB including desilting of exisitng sewer lines, Sargodha (Court Direction)					<u>1,000,000</u>	<u>10,289,000</u>
A12502	Works-Rural					1,000,000	10,289,000
2543-A							
LO15003751	Rehabilitation of Water Supply and Sewerage Schemes in Tulamba City.					<u>200,000</u>	<u>5,412,000</u>
A12501	Works-Urban					200,000	5,412,000
998-A							
LO22010339	Sewerage/Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forMumdana and Pipli, Tshsil Phalia, District Mandi Bahauddin		<u>42,087,000</u>		<u>569,000</u>		<u>130,000</u>
A05270	To Others			569,000			130,000
A12502	Works-Rural		42,087,000				
999-A							
LO22010341	Sewerage/ Drainage, PCC,RCC, Tuff Tiles and brick Pavement scheme forChak Alam,Baryar and Hassoana, Tehsil Phalia, District Mandi Bahauddin.		<u>39,431,000</u>		<u>100,000</u>		<u>35,000</u>

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502	Works-Rural			39,431,000	100,000			35,000
Total Sub Sector Rural Water Supply			4,829,861,000	18,261,122,000	3,555,588,998	2,983,396,000	472,929,000	5,259,145,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4281	Chief Engineer(North) PHE						
1074-A							
LO09100894	Urban Sewerage Scheme Jhelum with Treatment Plant	<u>10,000,000</u>	<u>4,982,000</u>	<u>10,000,000</u>			<u>10,000</u>
A12501	Works-Urban	10,000,000	4,982,000	10,000,000			10,000
1435-A							
LO08001867	Construction of Residential Building at Lahore Head Quarter for Officers.	<u>20,000,000</u>		<u>9,248,000</u>	<u>50,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12501	Works-Urban	20,000,000		9,248,000			15,000,000
A12502	Works-Rural				50,000,000	5,000,000	
1576-A							
LO10000593	Comprehensive Urban Water Supply & Sewerage / Drainage Scheme Jauharabad	<u>16,000,000</u>	<u>23,596,000</u>	<u>16,000,000</u>	<u>11,795,000</u>	<u>2,416,000</u>	<u>25,164,000</u>
A12501	Works-Urban	16,000,000	23,596,000	16,000,000	11,795,000	2,416,000	25,164,000

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4282	Chief Engineer(South) PHE						
1565-A							
LY09000011	Urban Sewerage Scheme for Kot Sultan	<u>21,420,000</u>	<u>11,420,000</u>	<u>39,302,000</u>	<u>40,702,000</u>	<u>10,000,000</u>	<u>48,607,000</u>
A12501	Works-Urban	21,420,000	11,420,000	39,302,000	40,702,000	10,000,000	48,607,000
1585-A							
MH01000134	Urban Water Supply Scheme,Muzaffargarh.	<u>48,610,000</u>	<u>5,283,000</u>	<u>48,545,000</u>			<u>20,290,000</u>
A12501	Works-Urban	48,610,000	5,283,000	48,545,000			20,290,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO14000458		New urban sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam ShahShahbaal Shah Bawanali Rajan Maqsoodabad Alli Eidgah District Chiniot	<u>22,796,000</u>	<u>19,728,000</u>				
A12501		Works-Urban	22,796,000	19,728,000				
LO14000474		Provision of Water Supply and Drainage Schemes for Dinga City Gujrat	<u>10,000,000</u>	<u>25,700,000</u>				
A12501		Works-Urban	10,000,000	25,700,000				
LO14000480		Rehabilitation / Augmentation of Urban Water Supply Scheme Narowal City	<u>10,000,000</u>	<u>57,139,000</u>				
A12501		Works-Urban	10,000,000	57,139,000				
LO14000488		Request for provision of Sewerage Scheme of Feroza Town Tehsil Liaqat Pur	<u>9,152,000</u>	<u>17,318,000</u>				
A12501		Works-Urban	9,152,000	17,318,000				
LO14000568		Sewerage Scheme DepalPur City District Okara	<u>10,000,000</u>	<u>313,000</u>				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12501	Works-Urban	10,000,000	313,000				
LO1400581	Urban drainage/sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony Shah Jamal Colony and Tattar Wala)	<u>13,310,000</u>	<u>12,314,000</u>				
A12501	Works-Urban	13,310,000	12,314,000				
LO14002698	Extension of Urban Water supply and Drainage Scheme Azafi Abadies inKharian	<u>2,200,000</u>	<u>362,000</u>				
A12501	Works-Urban	2,200,000	362,000				
LO14005553	Construction of Sewerage/Drainage/PCC Tuff Tile scheme Sodhra Talwara,tehsil wazirabad, District Gujranwala		<u>7,769,000</u>				
A12501	Works-Urban		7,769,000				
LO15001555	Urban Sewerage Scheme for (Islam Pura, Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park, Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadie	<u>50,000,000</u>	<u>167,339,000</u>				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12501	Works-Urban	50,000,000	167,339,000				
LO15003158	Urban Sewerage / Drainage & PCC for Fateh Jang City, Tehsil Fateh Jhang, District Attock.		<u>2,750,000</u>				
A12501	Works-Urban		2,750,000				
LO15003282	Construction of PCC and Drainage at Khurd Pur	<u>10,625,000</u>	<u>10,182,000</u>				
A12501	Works-Urban	10,625,000	10,182,000				
LO15003283	Construction of PCC and Drainage at Chung	<u>13,149,000</u>	<u>2,248,000</u>				
A12502	Works-Rural	13,149,000	2,248,000				
LO16006928	PCC and Drainage Scheme in UC-117 Mansoor, Lahore.		<u>479,000</u>				
A12501	Works-Urban		479,000				
LO17001928	Urban Sewerage & Drainage Scheme in M.C-04 Sargodha City.	<u>14,137,000</u>	<u>14,137,000</u>				
A12501	Works-Urban	14,137,000	14,137,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO17001933	Rehabilitation water supply scheme Bhera Town, District SargodhaPhase-I		<u>30,829,000</u>				
A12501	Works-Urban		30,829,000				
LO17002014	PCC / Seewrage etc. Scheme Jaranwala City in NA-76	<u>5,268,000</u>	<u>5,069,000</u>				
A12501	Works-Urban	5,268,000	5,069,000				
LO17002189	Drainage and PCC Soling in UCs Nokhar, Pheloke, Udowali, in Saharan Chatha District Gujranwala		<u>19,798,000</u>				
A12502	Works-Rural		19,798,000				
LO17002195	Provision of Clean Water Facility in NA-95, District Gujranwala	<u>31,000,000</u>	<u>72,890,000</u>				
A12501	Works-Urban	31,000,000	72,890,000				
LO17002200	Construction of Streets and Drainage at UC Ghaniya District Gujranwala		<u>2,760,000</u>				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12501	Works-Urban		2,760,000				
LO17002214	Drainage and PCC at UC, 31,40,46 at District Gujranwala	<u>10,000,000</u>	<u>89,381,000</u>				
A12501	Works-Urban	10,000,000	89,381,000				
LO17002229	Provision of Sewerage, Drainage and PCC Scheme for Area Rahwali Sharqi, Kot Shahan And Trigri District Gujranwala		<u>7,658,000</u>				
A12501	Works-Urban		7,658,000				
LO17002235	Construction of PCC/RCC/Drainage at Badoki Gusaian, Gujranwala	<u>16,891,000</u>	<u>16,891,000</u>				
A12501	Works-Urban	16,891,000	16,891,000				
LO17002241	Sewerage PCC Drainage in UC Malkay / UC Mari Thakran / UC Ghoma in District Gujranwala		<u>11,375,000</u>				
A12501	Works-Urban		11,375,000				

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06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO17002242		Sewerage PCC Drainage in UC Talwandi MK / UC Jandiala in District Gujranwala		<u>6,689,000</u>				
A12501		Works-Urban		6,689,000				
LO17002246		Sewerage PCC Drainage in UC Sadhoki / UC Gunaur / UC Mandiala Tega in District Gujranwala		<u>9,266,000</u>				
A12501		Works-Urban		9,266,000				
LO17002252		Provision of PCC / Sewerage / Drainage /Tuff Tiles and allied facilities etc. in NA-101, District Gujranwala	<u>31,315,000</u>	<u>31,315,000</u>				
A12501		Works-Urban	31,315,000	31,315,000				
LO17002299		Exten: Construction of PCC Street / Drain, Soling, Nullah and Eten: of Water Supply Scheme Fath Bhand Tehsil Kharian District Gujrat	<u>10,000,000</u>	<u>32,660,000</u>				
A12501		Works-Urban	10,000,000	32,660,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO17002310	Provision of Sewerage / Drainage and streets / Tuff Tiles etc in various UCs, District Gujrat	<u>27,188,000</u>	<u>82,635,000</u>				
A12501	Works-Urban	27,188,000	82,635,000				
LO17002319	Construction of street / PCC / Soling / Nallian in various Ucs of PP-119, District M.B.Din	<u>12,700,000</u>	<u>28,321,000</u>				
A12501	Works-Urban	12,700,000	28,321,000				
LO17002423	Construction of PCC/Sewerage and Link Streets UC-147 Lahore.			<u>370,000</u>			
A12501	Works-Urban			370,000			
LO17002425	Construction of PCC/Sewerage and Link Streets UC-149 Lahore.			<u>238,000</u>			
A12501	Works-Urban			238,000			

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO17002461		Construction of Sewerage and Disposal Manawan Sky Land & Abadies		<u>2,166,000</u>				
A12501		Works-Urban		2,166,000				
LO17006061		Provision of sewerage, PCC & Nullah at Mouza Khyaray Kalan, Tehsil & District Nankana Sahib		<u>1,588,000</u>				
A12501		Works-Urban		1,588,000				
LO17006235		Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in PP-227, District Pakpattan	<u>10,000,000</u>	<u>34,686,000</u>				
A12502		Works-Rural	10,000,000	34,686,000				
LO17006282		Funds for drain/sewerage and soling for UC 95 & 96 City Shujabad. District Multan	<u>8,803,000</u>	<u>24,211,000</u>				
A12502		Works-Rural	8,803,000	24,211,000				
LO17006387		Construction of PCC/ Drainage and Tuff Tiles District Muzaffargarh	<u>19,865,000</u>	<u>48,405,000</u>				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12501	Works-Urban	19,865,000	48,405,000				
LO17006395	Construction of Soling / Drainage Tuff Tile Culverts sullage Carrier Pull Pullet PPC Allied Work etc Qureshi Aabwala Rahim Ali Mulan Walidad Mazhay wala Tibbi Godar Chowk Sanwai		<u>8,723,000</u>				
A12501	Works-Urban		8,723,000				
LO17006417	Comprehensive sewerage / Drainage scheme along with tuff Tile in Choubara city District Layyah.	<u>12,056,000</u>	<u>14,071,000</u>				
A12501	Works-Urban	12,056,000	14,071,000				
LO17006419	Construction of Sewerage/Drains and Laying of Tuff Tiles/Soling in UC, Sirishta Thal District Layyah	<u>63,595,000</u>	<u>53,430,000</u>				
A12501	Works-Urban	63,595,000	53,430,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO17006467	Construction of Soling / Water Supply in Union Councils Islam Pura, Fateh Kot, Malik Pura, Sawae Wala, Muhammad Pur, Koryanwala, Denan, Sondha, Gulaab Ali, Barah Sajwad	<u>1,110,000</u>	<u>295,000</u>				
A12501	Works-Urban	1,110,000	295,000				
LO17006486	Rehabilitation of Sewerage City Yazman	<u>25,000,000</u>	<u>107,917,000</u>				
A12501	Works-Urban	25,000,000	107,917,000				
LO17006507	Construction of PCC / Soling / Drainage / Street and Tuff Tiles Pullian Mouza Ahmad Nagar, Carpet City Ladhiyan Phase-I, Carpet City Ladhiyan Phase-II, and alongwith Road	<u>1,335,000</u>	<u>1,335,000</u>				
A12501	Works-Urban	1,335,000	1,335,000				
LO17006557	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 11, District Chiniot	<u>10,000,000</u>	<u>29,695,000</u>				
A12501	Works-Urban	10,000,000	29,695,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO17006562	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 21, District Chiniot	<u>10,000,000</u>	<u>21,130,000</u>				
A12501	Works-Urban	10,000,000	21,130,000				
LO19000882	RURAL DRAINAGE/SOLLING/STREET PAVEMENT IN QADIRPUR, KOTLAPATHAN, RUKANPUR IN TEHSIL REHIM YAR KHAN/KHANPUR DISTRICT RAHIM YAR KHAN	<u>9,536,000</u>	<u>9,581,000</u>				
A12501	Works-Urban	9,536,000	9,581,000				
LO19000918	PCC, PAVEMENT, DRAINAGE IN UC 1 TO 12 IN GUJRAT CITY	<u>14,321,000</u>	<u>4,001,000</u>				
A12501	Works-Urban	14,321,000	4,001,000				
LO19000926	LAYING OF TUFF TILE AND SOLING / DRAIN IN REMAINING AREAS OF CITY UCH SHARIF AND ADJOINING ABADIES TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR (DISTRICT COUNCIL)	<u>19,235,000</u>	<u>19,235,000</u>				
A12501	Works-Urban	19,235,000	19,235,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21001743	INSTALLATION OF 350 WATER FILTRATION PLANTS FOR PROVISION OF SAFE DRINKING WATER IN SIX DIVISIONS OF PUNJAB (FAISALABAD GUJRANWALA LAHORE RAWALPINDI SAHIWAL & SARGODHA) NORTH	<u>250,000,000</u>		<u>30,000,000</u>			
A12501	Works-Urban	250,000,000		30,000,000			
LO21001874	DISPOSAL WORKS REPLACEMENT/ LAYING OF SEWER IN DIFFERENT AREAS OF SARGODHA CITY DISTRICT SARGODHA.	<u>10,000,000</u>	<u>16,500,000</u>				
A12501	Works-Urban	10,000,000	16,500,000				
LO21010009	PROVISION OF NALA / DRAIN WITH RCC ROOFFROM PEER WADHAI MOR TO QADRIACOLONY SCHEME AND UPLIFTING OF NALAHDRANE FROM MEHBOOB LANE TO PESHAWARROAD TO WARD 10 RCB DISTRICT	<u>5,000,000</u>	<u>12,564,000</u>				
A06470	Others	5,000,000	12,564,000				
LO21010021	CONSTRUCTION OF SEWERAGE / DRAINAGE INWARD NO. 10 RCB DISTRICTRAWALPINDI.	<u>4,000,000</u>	<u>4,000,000</u>				
A06470	Others	4,000,000	4,000,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
LO21010023	Mega Water Supply Scheme for City Ahmedpur East District Bahawalpur (PC-II)	<u>3,228,000</u>					
A12501	Works-Urban	3,228,000					
LO22000046	CONSTRUCTION OF SMALL PORTION OF SEWERAGE NALLAH/DRAIN IN VILLAGE NUTT KALLAR, TEHSIL KAMOKE, DISTRICT GUJRANWALA.	<u>5,000,000</u>	<u>29,500,000</u>				
A12501	Works-Urban	5,000,000	29,500,000				
LO22000047	CONSTRUCTION OF DRAINAGE PCC/RCC & SEWERAGE AT TATLAY AALI, TEHSIL NOSHERA VIRKAN, DISTRICT GUJRANWALA.	<u>25,000,000</u>	<u>169,100,000</u>				
A12501	Works-Urban	25,000,000	169,100,000				
1084-A							
LO17001956	Provision of sewerage scheme Roda, District Khushab	<u>23,954,000</u>	<u>19,190,000</u>	<u>1,226,000</u>			<u>174,000</u>
A12501	Works-Urban	23,954,000	19,190,000	1,226,000			174,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1136-A								
LO17002015		Provision of Solling / Nalian / Drainage in Tandlianwala City , Mamu kanjan City, UC's 76,77,78,79,80,81 ,82,83,84,85,86,87, 88, 89, 90, 91, 92, 93, 94, 95,	<u>10,000,000</u>	<u>34,443,000</u>	<u>7,419,000</u>			<u>10,000</u>
A12501		Works-Urban	10,000,000	34,443,000	7,419,000			10,000
1173-A								
LO17002093		Laying of Soling, Resoling, Drain, Repair of Roads and Piplelines Water and Sewerage in District T.T.Singh.	<u>30,000,000</u>	<u>128,895,000</u>	<u>10,000,000</u>			<u>364,000</u>
A12501		Works-Urban	30,000,000	128,895,000	10,000,000			364,000
1175-A								
LO15003520		PCC and Drainage Facility at , Sadoki,Dargahapur and others in Tahsil Kamoki						<u>22,680,000</u>
A12501		Works-Urban						22,680,000
1177-A								
LO17002186		Provision of Sewerage, PCC, Street, Drain, Tuff Tile, Water Supply in City Wazirabad, Sodra, District Gujranwala						<u>19,892,000</u>
A12501		Works-Urban						19,892,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1178-A								
LO17002191		Drainage and PCC Soling in UCs Phama Sara, Arghan, Chak Chaudhary, Kot Ladha, in District Gujranwla						<u>12,938,000</u>
A12501		Works-Urban						12,938,000
1215-A								
LO17002477		Construction of soling, PCC, Drain & Nallah UC Mojoki Mallian, PP-166, District Sheikhpura	<u>15,090,000</u>	<u>15,055,000</u>	<u>1,000,000</u>			<u>510,000</u>
A12501		Works-Urban	15,090,000	15,055,000	1,000,000			510,000
1217-A								
LO17006028		Urban Sewerage, Drainage & PCC Scheme MC Kot Abdul Malik, Tehsil Ferozewala, District Sheikhpura	<u>10,000,000</u>	<u>54,433,000</u>	<u>500,000</u>			<u>135,000</u>
A12501		Works-Urban	10,000,000	54,433,000	500,000			135,000
1233-A								
LO17012374		Water Supply / Sewerage / Filteratin Plants in 13 Ucs of PP-221, Sahiwal	<u>25,000,000</u>	<u>96,298,000</u>	<u>21,078,000</u>			<u>1,613,000</u>
A12501		Works-Urban	25,000,000	96,298,000	21,078,000			1,613,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1234-A								
LO17006236		Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in NA-165, District Pakpattan	<u>27,639,000</u>	<u>29,139,000</u>	<u>810,000</u>			<u>120,000</u>
A12502		Works-Rural	27,639,000	29,139,000	810,000			120,000
1235-A								
LO17006237		Provision of PCC / Sewerage / Drainage / Tuff Tiles etc. in PP-231	<u>10,000,000</u>	<u>88,304,000</u>	<u>283,000</u>			<u>40,000</u>
A12502		Works-Rural	10,000,000	88,304,000	283,000			40,000
1249-A								
LO17006345		Rehabilitation and Extension of Water Supply & Sewerage Schemes Mailsi and Adjoining Abadies. District Vehari	<u>17,397,000</u>	<u>20,784,000</u>	<u>15,558,000</u>			<u>7,770,000</u>
A12501		Works-Urban	17,397,000	20,784,000	15,558,000			7,770,000
1253-A								
LO17006358		Construction of PCC Drainage / Tuff Tile in NA-171 DG Khan	<u>20,000,000</u>	<u>74,306,000</u>	<u>14,311,000</u>			<u>10,000</u>
A12502		Works-Rural	20,000,000	74,306,000	14,311,000			10,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1254-A								
LO17011723		Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Tibbi Kharak, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Chabri Zareen,	<u>15,138,000</u>	<u>30,277,000</u>	<u>7,000,000</u>			<u>2,260,000</u>
A12501		Works-Urban	15,138,000	30,277,000	7,000,000			2,260,000
1259-A								
LO17006414		Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-262 District Layyah	<u>12,286,000</u>	<u>11,635,000</u>	<u>10,737,000</u>			<u>3,546,000</u>
A12501		Works-Urban	12,286,000	11,635,000	10,737,000			3,546,000
1260-A								
LO17006415		Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-263 District Layyah	<u>20,000,000</u>	<u>25,255,000</u>	<u>32,000,000</u>			<u>9,638,000</u>
A12501		Works-Urban	20,000,000	25,255,000	32,000,000			9,638,000
1261-U								
LO19000931		MEGA WATER SUPPLY SCHEME FOR CITY AHMEDPUR EAST	<u>100,000,000</u>		<u>5,000,000</u>			<u>10,000</u>
A12501		Works-Urban	100,000,000		5,000,000			10,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1262-A								
LO19000925		SEWERAGE SCHEME / TUFF TILE CITY YAZMAN, DISTRICT BAHAWALPUR	<u>18,482,000</u>	<u>14,170,000</u>	<u>4,316,000</u>			<u>10,000</u>
A12501		Works-Urban	18,482,000	14,170,000	4,316,000			10,000
1265-A								
LO14000567		Sewerage Scheme Chishtian	<u>29,747,000</u>	<u>109,746,000</u>	<u>23,006,000</u>			<u>11,310,000</u>
A12501		Works-Urban	29,747,000	109,746,000	23,006,000			11,310,000
1267-A								
LO21001702		CONSTRUCTION OF DRAIN SOLING TUFF PAVER SULLAGE CARRIER WATER SUPPLY PIPE LINE CULVERTS IN UC SHEHBAZ PUR UC MEHRAM KA UC KHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC	<u>15,000,000</u>	<u>124,378,000</u>	<u>40,480,000</u>			<u>11,692,000</u>
A12501		Works-Urban	15,000,000	124,378,000	40,480,000			11,692,000
1268-A								
LO21001703		CONSTRUCTION OF SEWERAGE/DRAINAGE SCHEME MANDI SADIQ GUNJ & MECLOAD GUNJ WITH TUFF PAVER IN UC SHEHBAZ PUR UC MEHRAM KA UC KHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC H	<u>15,000,000</u>	<u>34,005,000</u>	<u>29,632,000</u>			<u>10,271,000</u>
A12501		Works-Urban	15,000,000	34,005,000	29,632,000			10,271,000

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Urban Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1269-A								
LO21001704		CONSTRUCTION OF DRAIN STREET PAVEMENT TUFF PAVER WATER SUPPLY PIPE RCC SEWER IN UC SHEHBAZ PUR UC MEHRAM KA UC KHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC HASSAN WALA	<u>10,000,000</u>	<u>77,003,000</u>	<u>9,634,000</u>			<u>2,720,000</u>
A12501	Works-Urban		10,000,000	77,003,000	9,634,000			2,720,000
1270-A								
LO21001706		RURAL WATER SUPPLY SCHEME JAJAL MUSA & JAJAL SARU TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.	<u>3,652,000</u>	<u>9,653,000</u>	<u>4,431,000</u>			<u>2,189,000</u>
A12501	Works-Urban		3,652,000	9,653,000	4,431,000			2,189,000
1273-A								
LO17006502		Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamiya Mosque Bangla Road Nawab Chowk Imtiaz Lali Chowk, Old Eid gah Changran - Qadirabad Wark No 3,	<u>7,129,000</u>	<u>2,268,000</u>	<u>4,866,000</u>			<u>1,227,000</u>
A12501	Works-Urban		7,129,000	2,268,000	4,866,000			1,227,000

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1274-A								
LO17006503		Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Allah Chowk to Sargodha Road, Station Noorpur Ward no. 2, Ward no. 5 Laliyan, Tariqabad Ward no. 6	<u>13,399,000</u>	<u>6,760,000</u>	<u>1,645,000</u>			<u>10,000</u>
A12501		Works-Urban	13,399,000	6,760,000	1,645,000			10,000
1275-A								
LO17006560		Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 14, District Chiniot	<u>21,792,000</u>	<u>11,464,000</u>	<u>10,336,000</u>			<u>2,675,000</u>
A12502		Works-Rural	21,792,000	11,464,000	10,336,000			2,675,000
1279-A								
LO17001787		Combined PC-II of Water Quality Survey, Identification of outlived pipes, outsourcing of water Supply schemes, Rationalization of staff in WASAs, MC & PHED and pre qualification o	<u>20,000,000</u>		<u>15,000,000</u>			<u>10,000</u>
A12501		Works-Urban	20,000,000		15,000,000			10,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1282-A								
LO21001742		PROVISION OF SAFE DRINKING WATER IN DISTRICT OF PUNJAB (DG KHAN RAJANPUR MUZAFFARGARH LODHRAN BAHAWALPUR & RAHIM YAR KHAN) BY UNUTILIZING 111 EXISTING BOREHOLES OF PSPC (SOUTH	<u>240,000,000</u>		<u>30,000,000</u>			<u>7,669,000</u>
A12501	Works-Urban		240,000,000		30,000,000			7,669,000
1284-A								
LO21001744		INSTALLATION OF 175 WATER FILTRATION PLANTS FOR PROVISION OF SAFE DRINKING WATER IN THREE DIVISIONS OF PUNJAB (BAHAWALPUR D.G. KHAN & MULTAN) SOUTH ZONE UNDER PUNJAB	<u>200,000,000</u>		<u>30,000,000</u>			<u>986,000</u>
A12501	Works-Urban		200,000,000		30,000,000			986,000
1304-A								
LO21010010		IMPROVEMENT OF ROAD WITH PCC AND SHOULDER BOTH SIDES OF THE ROAD FROM MAIN PESHAWAR ROAD TO STREET NUMBER 20 AND LINK STREET WITH SEWERAGE/DRAINAGE QASIMABAD AND	<u>5,000,000</u>	<u>20,000,000</u>	<u>3,486,000</u>	<u>2,675,000</u>	<u>1,500,000</u>	<u>4,679,000</u>
A06470	Others		5,000,000	20,000,000	3,486,000			4,679,000
A12501	Works-Urban					2,675,000	1,500,000	

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Urban Water Supply

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		Rs	Rs	Rs	Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES						
063	WATER SUPPLY						
0631	WATER SUPPLY						
063102	WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1305-A							
LO21010011	IMPROVEMENT OF PCC SEHAM ROAD & LYING OFSEWERAGE LINE ALONG WITH PCCPAVINGS AT LINKS STREETS OF SEHAM ANDKASHMIR LANE LANE NO 5 6 7 WARD NO.9 10 RCB/DISTRICT RAWALPINDI.	<u>5,000,000</u>	<u>8,000,000</u>	<u>3,487,000</u>	<u>1,740,000</u>	<u>1,926,000</u>	<u>10,291,000</u>
A06470	Others	5,000,000	8,000,000	3,487,000			10,291,000
A12501	Works-Urban				1,740,000	1,926,000	
1306-A							
LO21010016	CONSTRUCTION OF SEWERAGE / DRAINAGE INWARD NO 1 RCB DISTRICT RAWALPINDI	<u>2,500,000</u>	<u>10,000,000</u>	<u>3,486,000</u>	<u>1,740,000</u>	<u>1,309,000</u>	<u>6,794,000</u>
A06470	Others	2,500,000	10,000,000	3,486,000			6,794,000
A12501	Works-Urban				1,740,000	1,309,000	
1307-A							
LO21010014	CONSTRUCTION OF PCC ROAD & LINK STREETSOF NASEERABAD BAZAR ROADRAWALPINDI	<u>2,500,000</u>	<u>9,000,000</u>	<u>3,486,000</u>	<u>3,378,000</u>	<u>1,500,000</u>	<u>14,110,000</u>
A06470	Others	2,500,000	9,000,000	3,486,000			14,110,000
A12502	Works-Rural				3,378,000	1,500,000	
1308-A							
LO21010017	CONSTRUCTION OF SEWERAGE / DRAINAGE INWARD NO. 2 RCB DISTRICTRAWALPINDI.	<u>5,000,000</u>	<u>22,000,000</u>	<u>3,486,000</u>	<u>1,740,000</u>	<u>1,339,000</u>	<u>11,445,000</u>

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A06470		Others	5,000,000	22,000,000	3,486,000			11,445,000
A12501		Works-Urban				1,740,000	1,339,000	
1322-A								
LO17001957		Provision of Drainage System in MC Mitha Tiwana, District Khushab	<u>7,335,000</u>	<u>3,413,000</u>	<u>8,832,000</u>	<u>6,520,000</u>	<u>1,500,000</u>	<u>8,763,000</u>
A12501		Works-Urban	7,335,000	3,413,000	8,832,000			8,763,000
A12502		Works-Rural				6,520,000	1,500,000	
1323-A								
LO17001958		Provision of Drainage System in MC QuaidaAbad, District Khushab	<u>22,487,000</u>	<u>25,062,000</u>	<u>2,000,000</u>	<u>1,728,000</u>	<u>1,500,000</u>	<u>6,066,000</u>
A12501		Works-Urban	22,487,000	25,062,000	2,000,000	1,728,000	1,500,000	6,066,000
1324-A								
LO17001965		Construction of Sewerage in, MC Mitha Twana, District Khushab	<u>30,000,000</u>	<u>49,933,000</u>	<u>28,585,000</u>	<u>18,935,000</u>	<u>2,000,000</u>	<u>30,565,000</u>
A12501		Works-Urban	30,000,000	49,933,000	28,585,000			30,565,000
A12502		Works-Rural				18,935,000	2,000,000	
1354-A								
LO17002054		Water Supply Schemes in Constituency NA-80, District Faisalabad	<u>15,000,000</u>	<u>35,725,000</u>	<u>33,316,000</u>	<u>25,036,000</u>	<u>2,000,000</u>	<u>33,102,000</u>
A12501		Works-Urban	15,000,000	35,725,000	33,316,000			33,102,000
A12502		Works-Rural				25,036,000	2,000,000	

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1380-A								
LO17006088		Construction of Urban Sewerage, Drainage, PCC Scheme Khudian Phase-II, District Kasur	<u>30,000,000</u>	<u>65,635,000</u>	<u>304,000</u>	<u>29,700,000</u>	<u>1,000,000</u>	<u>15,395,000</u>
A12501		Works-Urban	30,000,000	65,635,000	304,000	29,700,000	1,000,000	15,395,000
1391-A								
LO17006295		Sewerage System in UC-90 District Multan	<u>15,000,000</u>	<u>27,267,000</u>	<u>17,974,000</u>	<u>13,220,000</u>	<u>5,000,000</u>	<u>17,968,000</u>
A12502		Works-Rural	15,000,000	27,267,000	17,974,000	13,220,000	5,000,000	17,968,000
1431-A								
LO21001696		CITY UPLIFT PACKAGE MINCHINABAD (SEWERAGE DRAINAGE WATER SUPPLY STREET LIGHTS ROAD) TEHSIL MINCHANABAD CITY DISTRICT BAHAWALNAGAR	<u>20,000,000</u>	<u>126,271,000</u>	<u>70,000,000</u>	<u>50,000,000</u>	<u>25,000,000</u>	<u>252,594,000</u>
A12501		Works-Urban	20,000,000	126,271,000	70,000,000	50,000,000	25,000,000	252,594,000
1433-A								
LO17001826		Const. of 02 Nos. Filtration Plants in each Ward of Rawalpindi Cantt Ward No.1 to 10 and Const. of 0.2 MG capacity UGT at Dk. Gujran Ward No.10, District Rawalpindi	<u>11,619,000</u>	<u>9,479,000</u>	<u>2,140,000</u>			<u>1,069,000</u>
A12501		Works-Urban	11,619,000	9,479,000	2,140,000			1,069,000

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Urban Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1438-A								
LO17007308		Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water	<u>100,000,000</u>	<u>215,827,000</u>	<u>60,000,000</u>	<u>200,000,000</u>	<u>10,000,000</u>	<u>53,564,000</u>
A12501		Works-Urban	100,000,000	215,827,000	60,000,000	200,000,000	10,000,000	53,564,000
1442-A								
LO22000037		STRATEGIC PLANNING & IMPLEMENTATION UNIT OF HUD&PHED	<u>100,000,000</u>	<u>100,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>	<u>53,192,000</u>
A12501		Works-Urban	100,000,000	100,000,000	15,000,000	20,000,000	5,000,000	53,192,000
1443-U								
LO22000038		FUNDING FACILITY FOR UNFUNDED SCHEMES	<u>300,000,000</u>		<u>150,000,000</u>	<u>300,000,000</u>	<u>76,000,000</u>	<u>300,000,000</u>
A12501		Works-Urban	300,000,000		150,000,000	300,000,000	76,000,000	300,000,000
1446-A								
LO17002308		Sewerage Scheme Jail Chowk to Bhimber Nullah, Gujrat City District Gujrat	<u>58,140,000</u>	<u>72,479,000</u>	<u>19,411,000</u>	<u>9,700,000</u>	<u>1,000,000</u>	<u>20,400,000</u>
A12501		Works-Urban	58,140,000	72,479,000	19,411,000	9,700,000	1,000,000	20,400,000

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Urban Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1448-A								
LO20010655		EXTENSION SEWERAGE SCHEME GUJRAT FOR AREA OF GHARI AHMAD ABAD GHARISHAHDULA & KALA PURA AUGMENTATION OF KALRA DISPOSAL & SEWERS INDIFFERENT AREAS GUJRAT	<u>20,000,000</u>		<u>38,000,000</u>	<u>30,000,000</u>	<u>4,000,000</u>	<u>25,887,000</u>
A05270	To Others		20,000,000		38,000,000			25,887,000
A12502	Works-Rural					30,000,000	4,000,000	
1451-A								
LO22000039		PPC TOUGH PAVERS/STREETS & SEWERAGENETWORK (PHED RAWALPINDI). UC KONTRILA TEHSIL GUJAR KHAN DISTRICTRAWALPINDI.	<u>10,000,000</u>	<u>30,000,000</u>	<u>44,025,000</u>	<u>33,064,000</u>	<u>2,000,000</u>	<u>46,002,000</u>
A12501	Works-Urban		10,000,000	30,000,000	44,025,000			46,002,000
A12502	Works-Rural					33,064,000	2,000,000	
1459-A								
LO17001961		Construction of Drainage / Sewerage scheme, Zaman Colony, MC Hadhali, District Khushab	<u>4,532,000</u>	<u>235,000</u>	<u>4,309,000</u>			<u>36,000</u>
A12501	Works-Urban		4,532,000	235,000	4,309,000			36,000
1464-A								
LO21011038		Provision of Sewerage, Drainage, Tuff Tile and PCC in Wan Bachran Town, District MianwaliPhase-I	<u>10,000,000</u>	<u>223,985,000</u>	<u>91,624,000</u>	<u>54,943,000</u>	<u>2,000,000</u>	<u>62,297,000</u>

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Urban Water Supply

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A05270	To Others		10,000,000	223,985,000	91,624,000			62,297,000
A12502	Works-Rural					54,943,000	2,000,000	
1469-A								
LO17002083		Sewerage / Drainage Scheme for Tehsil Headquartar Ahmad Pur Sial District Jhang Phase-2.	<u>23,734,000</u>	<u>13,971,000</u>	<u>9,865,000</u>	<u>7,421,000</u>	<u>1,000,000</u>	<u>14,978,000</u>
A12501	Works-Urban		23,734,000	13,971,000	9,865,000	7,421,000	1,000,000	14,978,000
1470-A								
LO17002084		Hazrat Peer Abdur rehman Sewerage Scheme District Jhang.	<u>23,427,000</u>	<u>12,878,000</u>	<u>14,940,000</u>	<u>13,597,000</u>	<u>4,915,000</u>	<u>20,794,000</u>
A12501	Works-Urban		23,427,000	12,878,000	14,940,000	13,597,000	4,915,000	20,794,000
1479-A								
LO17002190		Drainage and PCC Soling in UCs Noi wala, Jattan wali, Bheri Shah Rehman, Jhallan in District Gujranwala	<u>10,000,000</u>	<u>37,764,000</u>	<u>25,354,000</u>	<u>12,887,000</u>	<u>4,000,000</u>	<u>39,689,000</u>
A12501	Works-Urban		10,000,000	37,764,000	25,354,000			39,689,000
A12502	Works-Rural					12,887,000	4,000,000	
1480-A								
LO22000045		CONSTRUCTION OF DRAINAGE PCC/RCC & SEWERAGE AT UNION COUNCILS, TEHSIL NOSHERA VIRKAN, DISTRICT GUJRWALA.	<u>50,306,000</u>	<u>334,064,000</u>	<u>18,055,000</u>	<u>9,039,000</u>	<u>1,000,000</u>	<u>19,066,000</u>

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Urban Water Supply

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12501		Works-Urban	50,306,000	334,064,000	18,055,000			19,066,000
A12502		Works-Rural				9,039,000	1,000,000	
1481-A								
LO17002350		Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot	<u>8,534,000</u>	<u>4,858,000</u>	<u>45,167,000</u>	<u>33,871,000</u>	<u>2,000,000</u>	<u>41,396,000</u>
A12501		Works-Urban	8,534,000	4,858,000	45,167,000			41,396,000
A12502		Works-Rural				33,871,000	2,000,000	
1483-A								
LO17002413		Provision of PCC/Streets/Nalian at Bado Malihi, Chandarkay, Ransiwal, Manak, Qayampur, Agrian, Pungarian, Salukay, Dawod, Chundowal, Klass Gorya, Muhammad Rana Wala District	<u>20,000,000</u>	<u>37,092,000</u>	<u>15,275,000</u>	<u>7,020,000</u>	<u>1,000,000</u>	<u>16,163,000</u>
A12501		Works-Urban	20,000,000	37,092,000	15,275,000			16,163,000
A12502		Works-Rural				7,020,000	1,000,000	
1485-A								
LO15003281		Construction of PCC and Drainage at Manga Mandi	<u>45,000,000</u>	<u>80,003,000</u>	<u>20,972,000</u>			<u>10,465,000</u>
A12501		Works-Urban	45,000,000	80,003,000	20,972,000			10,465,000

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Urban Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1489-A								
LO17002479		Construction of soling, PCC, Drain & Nallah UC Kalokay, PP-166, District Sheikhpura	<u>14,220,000</u>	<u>14,220,000</u>	<u>3,000,000</u>			<u>1,510,000</u>
A12501		Works-Urban	14,220,000	14,220,000	3,000,000			1,510,000
1491-A								
LO17002484		Rural drainage & PCC Scheme UC Ghazi Minara, District Sheikhpura,	<u>10,000,000</u>	<u>29,931,000</u>	<u>600,000</u>			<u>160,000</u>
A12502		Works-Rural	10,000,000	29,931,000	600,000			160,000
1518-A								
LO18002438		Water Supply / PCC / Drainage Facility in Sodhrar Town, Tehsil Wazirabad, District Gujranwala	<u>53,727,000</u>	<u>11,580,000</u>	<u>28,647,000</u>	<u>21,486,000</u>	<u>2,000,000</u>	<u>30,646,000</u>
A12501		Works-Urban	53,727,000	11,580,000	28,647,000	1,000	2,000,000	30,646,000
A12502		Works-Rural				21,485,000		
1531-A								
LO14000466		Provision of drainage / sewerage soling & water supply in Municipal Area of Burewala City.	<u>10,713,000</u>	<u>21,831,000</u>	<u>5,000,000</u>			<u>1,892,000</u>
A12501		Works-Urban	10,713,000	21,831,000	5,000,000			1,892,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1532-A								
LO15003542		Construction of Two Pump Station at Old GT Road Drain Gujrat	<u>15,000,000</u>	<u>27,000</u>	<u>31,263,000</u>	<u>31,262,000</u>	<u>2,000,000</u>	<u>33,247,000</u>
A12501		Works-Urban	15,000,000	27,000	31,263,000			33,247,000
A12502		Works-Rural				31,262,000	2,000,000	
1533-A								
LO15003553		Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din	<u>35,000,000</u>	<u>118,582,000</u>	<u>65,700,000</u>	<u>49,270,000</u>	<u>4,000,000</u>	<u>178,160,000</u>
A12501		Works-Urban	35,000,000	118,582,000	65,700,000	49,270,000	4,000,000	178,160,000
1534-A								
LO17002313		Urban Sewerage/ Drainage PCC and Tuff Tiles in City Phalia Tehsil Phalia District M.B.Din	<u>10,000,000</u>	<u>5,705,000</u>	<u>10,000,000</u>	<u>99,355,000</u>	<u>7,000,000</u>	<u>60,049,000</u>
A12501		Works-Urban	10,000,000	5,705,000	10,000,000	99,355,000	7,000,000	60,049,000
1535-A								
LO14000586		Urban sewerage / drainage scheme for	<u>14,960,000</u>	<u>14,929,000</u>	<u>11,085,000</u>	<u>8,300,000</u>	<u>200,000</u>	<u>13,004,000</u>
A12501		Works-Urban	14,960,000	14,929,000	11,085,000	8,300,000	200,000	13,004,000
1536-A								
LO17001875		Construction of PCC, Streets, Drain & Water Supply at Talagang PP-23, District Chakwal	<u>20,000,000</u>	<u>79,438,000</u>	<u>47,931,000</u>	<u>23,968,000</u>	<u>100,000</u>	<u>57,914,000</u>
A12501		Works-Urban	20,000,000	79,438,000	47,931,000			57,914,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12502		Works-Rural				23,968,000	100,000	
1537-A								
LO15001577		Rehabilitation of Sewerage Scheme Kot Momin District Sargodha	<u>10,000,000</u>	<u>17,485,000</u>	<u>10,000,000</u>	<u>7,260,000</u>	<u>4,000,000</u>	<u>52,979,000</u>
A12501		Works-Urban	10,000,000	17,485,000	10,000,000	7,260,000	4,000,000	52,979,000
1539-A								
LO21010610		Urban Sanitation/Sewerage Scheme at Kamar Mushani District Mianwali	<u>10,000,000</u>	<u>140,000,000</u>	<u>91,770,000</u>	<u>45,000,000</u>	<u>7,000,000</u>	<u>71,590,000</u>
A12501		Works-Urban	10,000,000	140,000,000	91,770,000	45,000,000	7,000,000	71,590,000
1540-A								
LO21010637		Urban Sanitation/Drainage & Water Supply scheme at Kala Bagh, District Mianwali	<u>10,000,000</u>	<u>103,442,000</u>	<u>2,000,000</u>	<u>30,000,000</u>	<u>7,000,000</u>	<u>27,268,000</u>
A12501		Works-Urban	10,000,000	103,442,000	2,000,000	30,000,000	7,000,000	27,268,000
1541-A								
LO17007340		Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City	<u>70,000,000</u>	<u>53,424,000</u>	<u>40,000,000</u>	<u>200,000,000</u>	<u>15,000,000</u>	<u>186,819,000</u>
A12501		Works-Urban	70,000,000	53,424,000	40,000,000	200,000,000	15,000,000	186,819,000
1542-A								
LO19000916		REHABILITATION / IMPROVEMENT OF SEWERAGE SYSTEM, DISTRICT JHANG (PHASE-I)	<u>300,000,000</u>	<u>176,410,000</u>	<u>20,000,000</u>	<u>45,000,000</u>	<u>30,000,000</u>	<u>237,483,000</u>

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Water Supply & Sanitation

Urban Water Supply

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
A12501		Works-Urban	300,000,000	176,410,000	20,000,000	45,000,000	30,000,000	237,483,000
1543-A								
LO15003492		Extension / Rehabilitation of Urban Sewerage Scheme Karnalia City (Phase-II)	<u>50,000,000</u>	<u>109,795,000</u>	<u>27,341,000</u>	<u>39,933,000</u>	<u>2,000,000</u>	<u>34,758,000</u>
A12501		Works-Urban	50,000,000	109,795,000	27,341,000	39,933,000	2,000,000	34,758,000
1544-A								
LO19000917		URBAN SEWERAGE SCHEME IN TOBA TEK SINGH CITY	<u>40,000,000</u>	<u>80,201,000</u>	<u>20,000,000</u>	<u>41,004,000</u>	<u>10,000,000</u>	<u>55,351,000</u>
A12501		Works-Urban	40,000,000	80,201,000	20,000,000	41,004,000	10,000,000	55,351,000
1553-A								
LO16000305		Provision of Operrn Water Supply Scheme Ferozwala	<u>10,000,000</u>	<u>8,409,000</u>	<u>9,155,000</u>	<u>66,864,000</u>	<u>4,000,000</u>	<u>22,789,000</u>
A12501		Works-Urban	10,000,000	8,409,000	9,155,000	66,864,000	4,000,000	22,789,000
1555-A								
LO17006023		Urban Drainage and Sewerage Scheme Narang Mandi, District Sheikhpura	<u>10,000,000</u>	<u>55,351,000</u>	<u>21,000,000</u>	<u>16,500,000</u>	<u>4,000,000</u>	<u>176,220,000</u>
A12501		Works-Urban	10,000,000	55,351,000	21,000,000	16,500,000	4,000,000	176,220,000
1556-A								
LO17010999		Providing and Laying of Sewerage at Galoria, Farooq Nagar Colony, District Sheikhpura	<u>15,000,000</u>	<u>42,957,000</u>	<u>40,060,000</u>	<u>20,030,000</u>	<u>7,000,000</u>	<u>67,046,000</u>
A12501		Works-Urban	15,000,000	42,957,000	40,060,000	20,030,000	7,000,000	67,046,000

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1557-A								
LO19000921		URBAN WATER SUPPLY NARANG MANDI, TEHSIL MURIDKE, DISTRICT SHEIKHUPURA	<u>33,000,000</u>	<u>15,500,000</u>	<u>36,093,000</u>			<u>9,073,000</u>
A12501		Works-Urban	33,000,000	15,500,000	36,093,000			9,073,000
1559-A								
LO22000049		CONSTRUCTION OF RCC WALL TO WALL AND DRAINAGE FROM BRIDGE MALIYA TO MAJOKI MILLS, LADHIKI MALIYA, DERARATI WALA, DEODHI WALA MOTORWAY, DISTRICT SHEIKHUPURA.	<u>40,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>	<u>175,000,000</u>	<u>7,000,000</u>	<u>114,500,000</u>
A12501		Works-Urban	40,000,000	40,000,000	10,000,000		7,000,000	114,500,000
A12502		Works-Rural				175,000,000		
1560-A								
LO22000055		CONSTRUCTION OF URBAN DRAINAGE PCC RCC STREETS TUFF TILE AND SLUDGE CARRIER IN DIFFERENT ABADIES OF MANDI FAIZABAD, DISTRICT NANKANA SAHIB	<u>20,000,000</u>	<u>192,800,000</u>	<u>207,194,000</u>	<u>103,594,000</u>	<u>15,000,000</u>	<u>149,363,000</u>
A12501		Works-Urban	20,000,000	192,800,000	207,194,000	103,594,000	15,000,000	149,363,000

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Water Supply & Sanitation

Urban Water Supply

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1562-A								
LO17011699		Extension Improvement complete Repair, Renovation of Sewerage and Water Supply System alongwith provision of Storm Water Channels, Street Lights and Tuff Tiles in HujrahShah	<u>10,000,000</u>	<u>215,773,000</u>	<u>20,000,000</u>			<u>7,300,000</u>
A12501		Works-Urban	10,000,000	215,773,000	20,000,000			7,300,000
1563-A								
LO14000394		Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets	<u>32,387,000</u>	<u>875,000</u>	<u>54,592,000</u>	<u>70,943,000</u>	<u>4,000,000</u>	<u>84,455,000</u>
A12501		Works-Urban	32,387,000	875,000	54,592,000	70,943,000	4,000,000	84,455,000
1564-A								
LO17007343		Sewerage System for Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project	<u>20,000,000</u>	<u>27,395,000</u>	<u>15,000,000</u>	<u>93,652,000</u>	<u>20,000,000</u>	<u>95,742,000</u>
A12501		Works-Urban	20,000,000	27,395,000	15,000,000	93,652,000	20,000,000	95,742,000
1566-A								
LO19000924		SWERAGE DRAINAGE / TUFF TILES IN LEFT OVER AREA IN LAYYAH CITY, TEHSIL & DISTT. LAYYAH	<u>74,228,000</u>	<u>94,208,000</u>	<u>12,500,000</u>			<u>1,585,000</u>
A12501		Works-Urban	74,228,000	94,208,000	12,500,000			1,585,000

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Urban Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1570-A								
LO15003440		Comprehensive sewerage scheme, Chenab Nagar, Chiniot	<u>50,000,000</u>	<u>43,284,000</u>	<u>25,000,000</u>	<u>43,923,000</u>	<u>25,000,000</u>	<u>147,528,000</u>
A12501		Works-Urban	50,000,000	43,284,000	25,000,000	43,923,000	25,000,000	147,528,000
1571-A								
LO15001569		Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme M.B.Din City	<u>25,000,000</u>	<u>19,391,000</u>	<u>10,000,000</u>	<u>27,000,000</u>	<u>7,000,000</u>	<u>36,747,000</u>
A12501		Works-Urban	25,000,000	19,391,000	10,000,000	27,000,000	7,000,000	36,747,000
1572-A								
LO15001568		Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme Malikwal City	<u>10,000,000</u>	<u>8,181,000</u>	<u>10,000,000</u>	<u>50,000,000</u>	<u>4,000,000</u>	<u>26,725,000</u>
A12501		Works-Urban	10,000,000	8,181,000	10,000,000	50,000,000	4,000,000	26,725,000
1573-A								
LO14000456		Installation of Water supply scheme for residents of Fateh Jang Attock	<u>10,000,000</u>	<u>21,268,000</u>	<u>28,715,000</u>	<u>21,530,000</u>	<u>7,000,000</u>	<u>28,714,000</u>
A12501		Works-Urban	10,000,000	21,268,000	28,715,000	21,530,000	7,000,000	28,714,000
1574-A								
LO12000870		Augmentation of Urban Water Supply Scheme Sargodha based on Canal Water Supply Sargodha	<u>10,200,000</u>	<u>15,837,000</u>	<u>38,116,000</u>			<u>19,068,000</u>
A12501		Works-Urban	10,200,000	15,837,000	38,116,000			19,068,000

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Urban Water Supply

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			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1575-U								
LO22000056		URBAN WATER SUPPLY SCHEME JOHAR COLONYSARGODHA CITY	<u>10,000,000</u>		<u>7,000,000</u>	<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
A12501		Works-Urban	10,000,000		7,000,000	1,000,000	100,000	300,000
1579-A								
LO21001877		PROVISION OF SAFE DRINKING WATER IN DISTRICT FAISALABAD BY UTILIZING 66 EXISTING BOREHOLES OF PSPC (NORTH ZONE) UNDER PUNJAB AAB-E-PAK AUTHORITY	<u>200,000,000</u>		<u>123,000,000</u>	<u>123,000,000</u>	<u>15,000,000</u>	<u>142,374,000</u>
A12501		Works-Urban	200,000,000		123,000,000	123,000,000	15,000,000	142,374,000
1580-A								
LO15003486		Urban Water Supply Scheme Gojra (Phase-II) - ADP 2015-16	<u>40,000,000</u>	<u>241,646,000</u>	<u>40,000,000</u>	<u>49,803,000</u>	<u>2,000,000</u>	<u>35,036,000</u>
A12501		Works-Urban	40,000,000	241,646,000	40,000,000	49,803,000	2,000,000	35,036,000
1581-A								
LO14000592		Urban Water Supply Scheme Kahna (Phase-I & II)	<u>20,000,000</u>	<u>24,554,000</u>	<u>2,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>	<u>23,182,000</u>
A12501		Works-Urban	20,000,000	24,554,000	2,000,000	10,000,000	2,000,000	23,182,000

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Urban Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1582-A								
LO13001454		Extension / Improvement of Water Supply Scheme Southern City, Okara	<u>10,000,000</u>	<u>40,418,000</u>	<u>30,000,000</u>			<u>4,121,000</u>
A12501		Works-Urban	10,000,000	40,418,000	30,000,000			4,121,000
1583-A								
LO19000929		BEAUTIFICATION OF TAUNSA SHARIF INCLUDING PROVISION OF STREET LIGHTS, TUFF TILES, SEWERAGE AND WATER SUPPLY, TEHSIL TAUNSA, DISTRICT DG KHAN	<u>31,409,000</u>	<u>3,856,000</u>	<u>28,121,000</u>	<u>94,401,000</u>	<u>4,000,000</u>	<u>32,742,000</u>
A12501		Works-Urban	31,409,000	3,856,000	28,121,000	94,401,000	4,000,000	32,742,000
1584-A								
LO19000930		REHABILITATION AND REPLACEMENT OF EXISTING WATER SUPPLY PIPELINES IN ORDER TO CORRECT WATER PRESSURE AND STOP CONTAMINATION FROM SEWAGE IN ROJHAN CITY	<u>10,000,000</u>	<u>26,058,000</u>	<u>43,000,000</u>	<u>31,176,000</u>	<u>2,000,000</u>	<u>46,520,000</u>
A12501		Works-Urban	10,000,000	26,058,000	43,000,000	31,176,000	2,000,000	46,520,000
1586-A								
LO20000150		URBAN SEWERAGE / DRAINAGE SCHEME MOHALLAH GAMON SHAH & ADJOINING ABADIES KOT ADDU DISTRICT MUZAFFARGARH (PHASE-I)	<u>15,305,000</u>	<u>15,305,000</u>	<u>41,019,000</u>			<u>426,000</u>
A12501		Works-Urban	15,305,000	15,305,000	41,019,000			426,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
1587-A								
LO21000973		URBAN WATER SUPPLY SCHEME KOT ADDU	<u>13,000,000</u>	<u>3,000,000</u>	<u>10,000,000</u>	<u>100,000,000</u>	<u>15,000,000</u>	<u>102,634,000</u>
A12501		Works-Urban	13,000,000	3,000,000	10,000,000	100,000,000	15,000,000	102,634,000
2533-A								
LO17002322		Sewerage and Drainage scheme of Sahna and Khanana, District Mandi Baha Ud Din					<u>200,000</u>	<u>12,435,000</u>
A12501		Works-Urban					200,000	12,435,000
2537-A								
LO17002004		Extension of Sewerage / Drainage Scheme and PCC pavement in left over streets Darya Khan City, Tehsil Darya Khan District Bhakkar.					<u>1,007,000</u>	<u>6,374,000</u>
A12501		Works-Urban					1,007,000	6,374,000
2542-A								
LO17002410		Provision of Drains/Soling and PCC in UCs, Khan Kassa, Dongian, Bubak Murali, Sadowala Uncha and Falezpur District Narowal		<u>2,771,000</u>			<u>1,307,000</u>	<u>2,614,000</u>
A12501		Works-Urban		2,771,000			1,307,000	2,614,000

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Urban Water Supply

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING						
2545-A								
LO17006390		Drainage / Soling / UC Thath Gurmani, U/C Gurmani Sharqi, U/C Sheikh Umar, U/C Daya Jokha Sharqi, U/C Gujrat U/C Allud District Muzaffargarh					<u>200,000</u>	<u>16,658,000</u>
A12501		Works-Urban					200,000	16,658,000
2546-A								
LO17006392		Construction of Soling / Drainage Tuff Tiles Union Council Taleri Doaba District Muzaffargarh					<u>100,000</u>	<u>5,124,000</u>
A12501		Works-Urban					100,000	5,124,000
2547-A								
LO17006393		Construction of Soling / Drainage Tuff Tiles Union Council Bhutta Pur District Muzaffargarh					<u>200,000</u>	<u>3,765,000</u>
A12501		Works-Urban					200,000	3,765,000
990-A								
LO17002309		Construction of Nallahs in city Sarai Alamgir District Gujrat						<u>7,967,000</u>
A12501		Works-Urban						7,967,000

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES						
063		WATER SUPPLY						
0631		WATER SUPPLY						
063102		WORKS (CONSTRUCTION) AND OPERATIONS						
LE4447		Punjab Aab-e-Pak Authority Lahore						
1444-A								
LO20010134		Provision of Clean Drinking Water By Punab Abe Pak Authority	<u>325,000,000</u>	<u>825,000,000</u>	<u>300,397,000</u>	<u>114,175,000</u>	<u>15,000,000</u>	<u>444,257,000</u>
A12501		Works-Urban		500,000,000				
A12502		Works-Rural	325,000,000	325,000,000	300,397,000	114,175,000	15,000,000	444,257,000
Total Sub Sector Urban Water Supply			4,536,813,000	6,996,576,000	2,812,241,000	2,844,880,000	429,319,000	4,294,534,000
TOTAL SECTOR Water Supply & Sanitation			11,950,000,000	38,595,643,000	10,000,000,000	12,720,000,000	1,500,000,000	15,250,000,000

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Women Development

Women Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4409	Women Development Punjab						
LO22000074	CONSTRUCTION OF BUILDING OF WORKINGWOMEN HOSTEL, VEHARI	<u>20,000,000</u>		<u>37,266,000</u>			
A05270	To Others	20,000,000		37,266,000			
LO22000075	CONSTRUCTION OF BUILDING OF WORKINGWOMEN HOSTEL, MUZAFFARGARH	<u>20,000,000</u>		<u>50,000,000</u>			
A05270	To Others	20,000,000		50,000,000			
LO22000076	CONSTRUCTION OF BUILDING OF WORKINGWOMEN HOSTEL, RAHIM YAR KHAN	<u>20,000,000</u>		<u>50,000,000</u>			
A05270	To Others	20,000,000		50,000,000			
LO22000077	PROVISION OF MISSING FACILITIES ATWORKING WOMEN HOSTELS	<u>30,000,000</u>	<u>29,744,000</u>				
A03970	Others		2,548,000				
A05270	To Others	30,000,000					
A09203	I.T. Equipment		1,292,000				
A09601	Plant and Machinery		15,122,000				
A09701	Purchase of Furniture and Fixture		10,782,000				

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Women Development

Women Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4409	Women Development Punjab						
LO22000078	ESTABLISHMENT OF DAY CARE CENTERSTHROUGH PDCE SOCIETY	<u>100,000,000</u>	<u>100,000,000</u>				
A05270	To Others	100,000,000	100,000,000				
LO23000066	CONSTRUCTION OF WOMEN DEVELOPMENT OFFICE COMPLEX, SABZAZAR, LAHORE			<u>14,455,000</u>			
A05270	To Others			14,455,000			
2596-A							
LO23002387	CONSTRUCTION OF WOMEN DEVELOPMENT OFFICE COMPLEX, SABZAZAR, LAHORE				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01150	Others				1,000	1,000	2,000
2601-A							
LO17007547	Awareness Campaign regarding CM Initiatives on Women Empowerment Package Phase II	<u>40,000,000</u>	<u>19,785,000</u>	<u>22,515,000</u>	<u>8,400,000</u>	<u>4,461,000</u>	<u>17,488,000</u>
A03902	Printing and Publication	1,000,000	145,000	855,000	830,000	1,000	399,000
A03903	Conference/Seminars/Workshops/ Symposia	2,000,000	1,840,000	160,000	160,000	86,000	138,000
A03907	Advertising & Publicity	35,500,000	16,799,000	20,000,000	6,410,000	3,672,000	15,809,000
A03942	Cost of Other Stores	500,000	400,000	500,000	500,000	1,000	411,000
A03970	Others	500,000	601,000	500,000	499,000	700,000	631,000
A06301	Entertainments & Gifts	500,000		500,000	1,000	1,000	100,000

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Women Development

Women Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4409	Women Development Punjab						
2602-A							
LO21002996	GENDER MAIN STREAMING PROGRAM	<u>20,000,000</u>	<u>15,156,000</u>	<u>15,020,000</u>	<u>7,000,000</u>	<u>1,849,000</u>	<u>20,388,000</u>
A01106	Pay of contract staff	2,204,000	2,204,000	1,886,000	1,336,923	155,730	2,536,000
A01156	Pay of contract staff		1,649,000	1,897,000	632,333	126,750	1,701,000
A01202	House Rent Allowance	360,000	482,000	482,000	160,667	36,882	602,000
A01203	Conveyance Allowance	240,000	407,000	407,000	135,667	31,067	505,000
A01216	Qualification Allowance		270,000	180,000	60,000	15,000	75,000
A01217	Medical Allowance	200,000	192,000	192,000	64,000	14,138	623,000
A0122M	Adhoc Relief Allowance-2016	200,000					
A0122Y	Ad-hoc Relief Allowance 2017	240,000					
A0123G	Ad-hoc Relief Allowance-2018	240,000					
A0123P	Ad-hoc Relief A 2019	440,000					
A01242	Consolidation Travelling Allowance	558,000					
A0124H	Special Allowance-2021		551,000	551,000	183,335	42,138	279,000
A0124R	Ad-Hoc Relief Allowance 2022		331,000	331,000	110,000	25,240	411,000
A0124T	Special Allowance - 2022		331,000	331,000	110,000	24,284	152,000
A01252	Non Practicing Allowance		180,000	180,000	60,000	15,000	75,000
A01270	Others		682,000		1,027,333	92,732	464,000
A01274	Medical Charges	100,000	100,000	100,000	33,333	70,000	350,000
A01842	To Others			982,000			
A03202	Telephone and Trunk Call	200,000					
A03204	Electronic Communication	200,000	231,000	200,000	66,666	30,000	80,000
A03801	Training - domestic		1,000		60,000	10,000	104,000
A03805	Travelling Allowance		125,000	225,000	65,000	10,000	50,000
A03901	Stationery	500,000	713,000	410,000	136,667	150,000	552,000

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Women Development

Women Development

P./ADP DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
LE4409	Women Development Punjab						
A03903	Conference/Seminars/Workshops/ Symposia	2,500,000	3,126,000	3,386,000	1,713,743	225,000	7,840,000
A03905	Newspapers Periodicals and Books	1,500,000					
A03907	Advertising & Publicity	1,500,000	151,000				
A03919	Payments to Others for Service Rendered	6,000,000					
A03936	Foreign/Inland Training Course Fee	2,000,000					
A03942	Cost of Other Stores		717,000	244,000	81,333	150,000	810,000
A03970	Others	318,000	500,000	1,325,000	391,667	150,000	930,000
A05270	To Others					75,039	375,000
A06301	Entertainments & Gifts	500,000	1,777,000	1,514,000	504,667	100,000	968,000
A13101	Machinery and Equipment		206,000	100,000	33,333	150,000	450,000
A13703	I.T. Equipment		230,000	97,000	33,333	150,000	456,000
2603-A							
LO22000079	ESTABLISHMENT OF WORKING WOMEN HOSTELS IN RENTED BUILDINGS	15,000,000		10,617,000	10,617,000	2,000,000	10,617,000
A03402	Rent for Office Building				780,000	100,000	1,500,000
A03970	Others				1,647,000	800,000	600,000
A05270	To Others	15,000,000		10,617,000		100,000	1,000
A09203	I.T. Equipment				6,090,000	500,000	780,000
A09601	Plant and Machinery				1,500,000	100,000	1,646,000
A09701	Purchase of Furniture and Fixture				600,000	400,000	6,090,000
2604-A							
LO22000080	INTEGRATING WOMEN WITH DISABILITIES INTO MAINSTREAM	28,150,000	16,185,000	15,550,000	6,233,000	3,001,000	21,233,000
A01106	Pay of contract staff	2,500,000		8,400,000	2,260,000	580,000	5,110,000

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Women Development

Women Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
10		SOCIAL PROTECTION						
108		OTHERS						
1081		OTHERS						
108101		SOCIAL WELFARE MEASURES						
LE4409		Women Development Punjab						
A01156		Pay of contract staff				540,000	100,000	2,180,000
A01227		Project Allowance	2,400,000					
A02203		Consultant based Research and Surveys	2,000,000					
A03204		Electronic Communication	250,000	50,000	100,000	108,000	10,000	85,000
A03601		Fuel	750,000					
A03805		Travelling Allowance	350,000	50,000	400,000	133,332	75,000	375,000
A03807		P.O.L Charges		100,000	800,000	600,000	500,000	1,415,000
A03901		Stationery	200,000	883,000	450,000	150,000	30,000	220,000
A03902		Printing and Publication	500,000		100,000	200,000	500,000	2,099,000
A03903		Conference/Seminars/Workshops/ Symposia	2,000,000		2,700,000	900,000	500,000	5,500,000
A03919		Payments to Others for Service Rendered		1,332,000	2,000,000	666,667	1,000	601,000
A03942		Cost of Other Stores	250,000	50,000	50,000	216,667	150,000	1,058,000
A03955		Computer Stationary	300,000	1,000	450,000	150,000	200,000	443,000
A03970		Others		50,000	50,000	91,667	150,000	767,000
A05270		To Others	250,000					
A06301		Entertainments & Gifts	100,000		50,000	16,667	55,000	560,000
A09203		I.T. Equipment	1,300,000	925,000				
A09501		Transport	15,000,000	12,744,000				
A13001		Transport				200,000	150,000	820,000
2606-U								
LO23002785		ESTABLISHMENT OF DAY CARE CENTERS THROUGH PDCF SOCIETY						15,001,000
A01270		Others						1,000
A05270		To Others						15,000,000

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Women Development

Women Development

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
10		SOCIAL PROTECTION						
108		OTHERS						
1081		OTHERS						
108101		SOCIAL WELFARE MEASURES						
LE4409		Women Development Punjab						
Total Sub Sector Women Development			293,150,000	180,870,000	215,423,000	32,251,000	11,312,000	84,729,000
TOTAL SECTOR Women Development			293,150,000	180,870,000	215,423,000	32,251,000	11,312,000	84,729,000

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Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR						
LE4217	Preservation of Wildlife and Control of Hunting						
LO17007415	Improvement & Development of Chashma Barrage	<u>21,174,000</u>	<u>19,630,000</u>				
	Wetland Biodiversity						
A01101	Basic Pay of Officers	1,141,000	1,588,000				
A01151	Basic Pay of Other Staff	2,916,000	4,368,000				
A01202	House Rent Allowance	994,000	535,000				
A01203	Conveyance Allowance	793,000	645,000				
A0120D	Integrated Allowance	25,000	19,000				
A01216	Qualification Allowance	120,000	180,000				
A01217	Medical Allowance	527,000	429,000				
A0122M	Adhoc Relief Allowance-2016	385,000					
A0122Y	Ad-hoc Relief Allowance 2017	451,000					
A0123G	Ad-hoc Relief Allowance-2018	451,000					
A0123P	Ad-hoc Relief A 2019	409,000					
A0124F	Adhoc Relief Allowance-2021	451,000					
A0124M	Prison Security Allowance	1,127,000					
A0124R	Ad-Hoc Relief Allowance 2022		616,000				
A0124T	Special Allowance - 2022		616,000				
A01270	Others	1,352,000	1,624,000				
A02203	Consultant based Research and Surveys	8,182,000	2,000,000				
A03303	Electricity	500,000	200,000				
A03407	Rates and Taxes		230,000				
A03805	Travelling Allowance		700,000				
A03807	P.O.L Charges	1,000,000	2,000,000				

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Wildlife

Wildlife

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR						
LE4217	Preservation of Wildlife and Control of Hunting						
A03901	Stationery		130,000				
A03902	Printing and Publication	200,000	300,000				
A03903	Conference/Seminars/Workshops/ Symposia		1,500,000				
A03906	Uniforms and Protective Clothing		200,000				
A03907	Advertising & Publicity		200,000				
A03970	Others	150,000	200,000				
A09601	Plant and Machinery		1,000,000				
A13001	Transport		200,000				
A13101	Machinery and Equipment		150,000				
LO17007416	Punjab Vulture Restoration and Conservation Project		<u>1,250,000</u>				
A09701	Purchase of Furniture and Fixture		1,250,000				
LO21002792	PC-II SCHEME FOR ESTABLISHMENT OF NATURAL HISTORY MUSEUM, LAHORE.	<u>16,500,000</u>					
A02102	Consultant based Feasibility Studies	16,500,000					
LO22000516	DIGITALIZATION OF SAFARI ZOO, RAIWINDROAD, LAHORE	<u>42,000,000</u>					
A03970	Others	42,000,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR						
LE4217	Preservation of Wildlife and Control of Hunting						
LO22000517	ESTABLISHMENT OF STRATEGIC PLANNING UNIT IN PUNJAB WILDLIFE & PARKS DEPARTMENT, LAHORE	<u>20,000,000</u>					
A01101	Basic Pay of Officers	1,000					
A01151	Basic Pay of Other Staff	1,000					
A01202	House Rent Allowance	1,000					
A01203	Conveyance Allowance	1,000					
A01207	Washing Allowance	1,000					
A0120D	Integrated Allowance	1,000					
A01216	Qualification Allowance	1,000					
A01217	Medical Allowance	1,000					
A0122M	Adhoc Relief Allowance-2016	1,000					
A0122Y	Ad-hoc Relief Allowance 2017	1,000					
A0123G	Ad-hoc Relief Allowance-2018	3,001,000					
A0123P	Ad-hoc Relief A 2019	1,000					
A0124F	Adhoc Relief Allowance-2021	1,000					
A01270	Others	1,000					
A03201	Postage and Telegraph	1,000					
A03202	Telephone and Trunk Call	1,000					
A03805	Travelling Allowance	1,000					
A03807	P.O.L Charges	1,000					
A03901	Stationery	1,000					
A03907	Advertising & Publicity	1,000					
A03970	Others	16,973,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR						
LE4217	Preservation of Wildlife and Control of Hunting						
A05270	To Others	1,000					
A09501	Transport	1,000					
A09601	Plant and Machinery	1,000					
A09701	Purchase of Furniture and Fixture	1,000					
A13001	Transport	1,000					
A13101	Machinery and Equipment	1,000					
A13301	Office Buildings	1,000					
LO22000519	AUTOMATION OF PUNJAB WILDLIFE & PARKSDEPARTMENT	<u>50,000,000</u>					
A03970	Others	50,000,000					
7271-A							
LO17007418	Establishment of Zoo at Sargodha, District Sargodha	<u>24,940,000</u>	<u>16,211,000</u>	<u>41,211,000</u>	<u>9,681,000</u>	<u>20,515,000</u>	<u>29,110,000</u>
A01101	Basic Pay of Officers	1,136,000		1,095,000	1,000	1,076,000	1,434,000
A01151	Basic Pay of Other Staff	8,570,000	8,385,000	12,032,000	5,876,000	8,875,000	11,834,000
A01202	House Rent Allowance	1,176,000	1,176,000	1,176,000	409,000	903,000	1,204,000
A01203	Conveyance Allowance	1,550,000	1,255,000	1,551,000	539,000	1,189,000	1,585,000
A01207	Washing Allowance	20,000	11,000	20,000	5,000	15,000	20,000
A0120D	Integrated Allowance	54,000	54,000	162,000	68,000	122,000	162,000
A01216	Qualification Allowance	60,000					
A01217	Medical Allowance	1,124,000	972,000	1,124,000	405,000	856,000	1,142,000
A0122M	Adhoc Relief Allowance-2016	673,000					

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR						
LE4217	Preservation of Wildlife and Control of Hunting						
A0122N	Special Conveyance Allowance to Disabled					54,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017	971,000					
A0123G	Ad-hoc Relief Allowance-2018	971,000					
A0123P	Ad-hoc Relief A 2019	914,000					
A0124F	Adhoc Relief Allowance-2021	971,000		1,096,000	419,000		
A0124H	Special Allowance-2021	2,009,000	1,617,000	2,009,000	700,000	1,543,000	2,057,000
A0124Q	Special Allowance					3,392,000	4,522,000
A0124R	Ad-Hoc Relief Allowance 2022			1,096,000	419,000	925,000	1,234,000
A0124T	Special Allowance - 2022					926,000	1,234,000
A01270	Others	2,441,000	2,441,000	19,850,000	840,000	639,000	2,610,000
A03303	Electricity	500,000					
A03807	P.O.L Charges	300,000	300,000				
A03942	Cost of Other Stores	1,200,000					
A03950	HIV AID - Drugs and Medical Supplies	100,000					
A03970	Others	200,000					
7272-A							
LO23000113	PROVISION OF SWEET WATER AT WILDLIFE PARK JAUHARABAD, DISTRICT KHUSHAB.			<u>36,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12501	Works-Urban			36,000,000	20,000,000	5,000,000	15,000,000
7274-A							
LO21002795	ESTABLISHMENT OF WILDLIFE PARK AND ZOO IN DISTRICT OKARA	<u>9,170,000</u>	<u>6,924,000</u>	<u>22,643,000</u>	<u>13,017,375</u>	<u>8,892,000</u>	<u>22,653,000</u>
A01101	Basic Pay of Officers	390,000	390,000	661,000	82,552	48,000	194,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR						
LE4217	Preservation of Wildlife and Control of Hunting						
A01151	Basic Pay of Other Staff	3,117,000	3,117,000	4,868,000	608,500	355,000	1,420,000
A01202	House Rent Allowance	764,000	451,000	613,000	76,500	39,000	156,000
A01203	Conveyance Allowance	582,000	502,000	615,000	76,723	51,000	203,000
A01207	Washing Allowance	80,000	80,000	10,000	1,250	2,000	6,000
A0120D	Integrated Allowance	85,000	54,000	65,000	8,000	2,000	7,000
A01217	Medical Allowance	495,000	454,000	350,000	43,700	37,000	149,000
A0122M	Adhoc Relief Allowance-2016	294,000					
A0122Y	Ad-hoc Relief Allowance 2017	348,000					
A0123G	Ad-hoc Relief Allowance-2018	348,000					
A0123P	Ad-hoc Relief A 2019	330,000					
A0124F	Adhoc Relief Allowance-2021	348,000					
A0124H	Special Allowance-2021	870,000	757,000	731,000	91,150	77,000	307,000
A0124R	Ad-Hoc Relief Allowance 2022			401,000	50,000	40,000	160,000
A0124T	Special Allowance - 2022			401,000	50,000	42,000	169,000
A01270	Others	1,044,000	1,044,000	944,000	118,000	119,000	476,000
A03303	Electricity						300,000
A03807	P.O.L Charges	75,000	75,000	150,000	75,000	30,000	300,000
A03907	Advertising & Publicity			100,000	150,000	150,000	200,000
A03927	Purchase of drug and medicines						200,000
A03942	Cost of Other Stores						1,600,000
A03970	Others			12,734,000	200,000	50,000	199,000
A09501	Transport				6,500,000	7,500,000	7,501,000
A09601	Plant and Machinery				4,500,000	250,000	5,920,000
A09701	Purchase of Furniture and Fixture				386,000	100,000	386,000
A13101	Machinery and Equipment						100,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR						
LE4217	Preservation of Wildlife and Control of Hunting						
A13801	Maintenance of Gardens						2,700,000
7275-A							
LO17007414	Green Pakistan Programme Revival of Wildlife Resources in Punjab	<u>401,013,000</u>	<u>726,423,000</u>	<u>522,589,000</u>	<u>111,300,000</u>	<u>30,606,000</u>	<u>390,420,000</u>
A01101	Basic Pay of Officers	10,732,000	19,642,000	40,000,000	5,000,000	2,000,000	23,313,000
A01151	Basic Pay of Other Staff	17,479,000	104,479,000	151,286,000	10,000,000	8,000,000	92,054,000
A01277	Contingent Paid Staff	1,375,000	9,675,000	11,060,000	1,500,000	600,000	10,491,000
A02203	Consultant based Research and Surveys	1,025,000	5,500,000	4,000,000	1,000,000	1,000	3,000,000
A03202	Telephone and Trunk Call	50,000	50,000				
A03303	Electricity	1,000,000	1,000,000	500,000	125,000	1,000	375,000
A03304	Hot and Cold Weather Charges	50,000	150,000	250,000	63,000	1,000	249,000
A03407	Rates and Taxes	1,000,000	5,823,000				95,000
A03801	Training - domestic		500,000	564,000	141,000	1,000	563,000
A03802	Training - international	478,000	280,000				
A03805	Travelling Allowance	125,000	2,425,000				
A03806	Transportation of Goods	500,000	3,060,000				1,446,000
A03807	P.O.L Charges	14,502,000	38,502,000	30,065,000	5,000,000	2,000,000	27,322,000
A03901	Stationery	2,715,000	7,315,000	2,568,000	642,000	500,000	4,219,000
A03902	Printing and Publication	750,000	3,950,000				
A03903	Conference/Seminars/Workshops/ Symposia	450,000	2,850,000	3,792,000	948,000	600,000	4,432,000
A03904	Hire of Vehicles	668,000	2,168,000	334,000	84,000	100,000	1,291,000
A03906	Uniforms and Protective Clothing		8,250,000				
A03907	Advertising & Publicity	5,455,000	24,455,000				2,562,000
A03919	Payments to Others for Service Rendered	211,000	711,000	298,000	74,000	100,000	352,000

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			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424		FORESTRY						
042401		PRESERVATION OF WILDLIFE & HUNTING CONTR						
LE4217		Preservation of Wildlife and Control of Hunting						
A03942		Cost of Other Stores	20,955,000	91,455,000				2,553,000
A03950		HIV AID - Drugs and Medical Supplies	2,500,000		3,150,000	788,000	1,000	3,104,000
A03970		Others	12,312,000	18,012,000	117,059,000	40,000,000	7,000,000	86,208,000
A09202		Software	4,617,000	14,617,000	9,243,000	2,310,000	1,000,000	6,717,000
A09301		Food	267,000	667,000	670,000	167,000	100,000	986,000
A09501		Transport	30,020,000	133,870,000				
A09601		Plant and Machinery	64,000,000	161,750,000	125,798,000	41,449,000	7,000,000	110,680,000
A09701		Purchase of Furniture and Fixture	6,146,000	33,796,000				
A09801		Livestock	193,706,000	3,206,000	14,000,000	1,000	1,000	1,000
A09802		Purchase of other assets-others	500,000	1,000,000	362,000	112,000	100,000	403,000
A13001		Transport	3,800,000	24,140,000				2,367,000
A13101		Machinery and Equipment	3,625,000	3,125,000	7,590,000	1,896,000	1,500,000	5,637,000
7276-U								
LO22000520		BLOCK ALLOCATION FOR PENDING LIABILITIES/ COURT CASES.	<u>10,000,000</u>		<u>10,000,000</u>	<u>1,000</u>	<u>3,000,000</u>	<u>595,000</u>
A03970		Others	10,000,000		10,000,000	1,000	3,000,000	595,000
7277-A								
LO22000515		WILDLIFE BREEDING CENTRE INKOH-E-SULEMAN RANGE, DISTRICT D.G. KHAN	<u>12,254,000</u>		<u>27,440,000</u>			<u>1,000</u>
A01151		Basic Pay of Other Staff			4,529,000			
A01202		House Rent Allowance			582,000			
A01203		Conveyance Allowance			494,000			
A01207		Washing Allowance			18,000			

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Wildlife

Wildlife

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			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424		FORESTRY						
042401		PRESERVATION OF WILDLIFE & HUNTING CONTR						
LE4217		Preservation of Wildlife and Control of Hunting						
A0120D		Integrated Allowance			86,000			
A01217		Medical Allowance			360,000			
A0124H		Special Allowance-2021			663,000			
A0124R		Ad-Hoc Relief Allowance 2022			398,000			
A0124T		Special Allowance - 2022			398,000			
A01270		Others			1,181,000			
A03805		Travelling Allowance			100,000			
A03807		P.O.L Charges			200,000			
A03970		Others	12,254,000		17,490,000			1,000
A09601		Plant and Machinery			941,000			
7278-A								
LO22000518		IMPROVEMENT AND REHABILITATION OF SAFARIZOO AT CHOTTI DALANA DISTRICT D.G. KHAN	<u>4,750,000</u>					<u>1,000</u>
A03806		Transportation of Goods	100,000					
A03807		P.O.L Charges	150,000					
A03907		Advertising & Publicity	100,000					
A03942		Cost of Other Stores	500,000					
A03950		HIV AID - Drugs and Medical Supplies	150,000					
A03970		Others	3,205,000					1,000
A09601		Plant and Machinery	545,000					
7279-U								
LO23002762		WILDLIFE SURVEY						<u>10,000,000</u>
A02203		Consultant based Research and Surveys						1,000

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Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR						
LE4217	Preservation of Wildlife and Control of Hunting						
A03805	Travelling Allowance						1,000
A03821	Training - domestic						1,000
A03827	P.O.L Charges A.planes H.coptors S.Cars M						1,000
A03901	Stationery						1,000
A03902	Printing and Publication						1,000
A03903	Conference/Seminars/Workshops/ Symposia						1,000
A03904	Hire of Vehicles						1,000
A03907	Advertising & Publicity						1,000
A03970	Others						9,988,000
A09501	Transport						1,000
A09601	Plant and Machinery						1,000
A13001	Transport						1,000
7280-A							
LO23000645	Revamping of Lahore Zoo.			<u>600,000,000</u>	<u>225,878,000</u>		<u>774,635,000</u>
A01106	Pay of contract staff			1,938,000	1,000		1,000
A02203	Consultant based Research and Surveys			8,000,000	8,000,000		15,000,000
A03807	P.O.L Charges			1,000,000	300,000		3,001,000
A03906	Uniforms and Protective Clothing			4,000,000	3,000,000		3,000,000
A03907	Advertising & Publicity			1,000,000	3,000,000		10,000,000
A03919	Payments to Others for Service Rendered			30,000,000	50,000,000		225,000,000
A03942	Cost of Other Stores			3,000,000	1,500,000		1,500,000
A03970	Others			3,679,000	3,277,000		5,095,000
A09501	Transport			6,400,000	900,000		7,300,000
A09601	Plant and Machinery			126,983,000	11,900,000		44,734,000

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Wildlife

Wildlife

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			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424		FORESTRY						
042401		PRESERVATION OF WILDLIFE & HUNTING CONTR						
LE4217		Preservation of Wildlife and Control of Hunting						
A09701		Purchase of Furniture and Fixture				10,000,000	5,000,000	15,003,000
A09801		Livestock				390,000,000	120,000,000	370,000,000
A13304		Structures				10,000,000	15,000,000	30,000,000
A13370		Others				2,000,000	2,000,000	10,001,000
A13801		Maintenance of Gardens				2,000,000	2,000,000	35,000,000
7281-A								
LO23000646		Implementation of Master Plan of Safari Zoo Lahore.				<u>973,821,625</u>	<u>266,114,000</u>	<u>1,126,501,000</u>
A01101		Basic Pay of Officers				490,000	1,000	1,000
A01106		Pay of contract staff				5,324,000	1,000	1,000
A01202		House Rent Allowance				66,750	1,000	1,000
A01203		Conveyance Allowance				60,000	1,000	1,000
A01217		Medical Allowance				21,000	1,000	1,000
A0124H		Special Allowance-2021				82,500	1,000	1,000
A0124Q		Special Allowance				151,750	1,000	1,000
A0124R		Ad-Hoc Relief Allowance 2022				49,500	1,000	1,000
A0124T		Special Allowance - 2022				49,500	1,000	1,000
A01270		Others				146,625	1,000	1,000
A01277		Contingent Paid Staff				8,000,000	600,000	5,578,000
A02203		Consultant based Research and Surveys				30,000,000	6,000,000	55,430,000
A03201		Postage and Telegraph						500,000
A03204		Electronic Communication						500,000
A03303		Electricity				1,000,000	1,000	2,151,000
A03407		Rates and Taxes				500,000	1,000,000	1,625,000

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Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR						
LE4217	Preservation of Wildlife and Control of Hunting						
A03802	Training - international				15,000,000	2,000,000	14,500,000
A03806	Transportation of Goods					4,000,000	5,000,000
A03807	P.O.L Charges				1,000,000	500,000	3,114,000
A03901	Stationery				500,000	1,000,000	4,637,000
A03906	Uniforms and Protective Clothing				3,000,000	1,000	1,000
A03907	Advertising & Publicity				15,000,000	8,000,000	50,796,000
A03919	Payments to Others for Service Rendered				40,000,000	15,000,000	77,151,000
A03927	Purchase of drug and medicines				1,000,000	4,000,000	5,900,000
A03942	Cost of Other Stores				3,000,000	5,000,000	10,018,000
A03970	Others						6,000,000
A09404	Medical And Laboratory Equipment						21,000,000
A09501	Transport				189,500,000	1,000	208,326,000
A09601	Plant and Machinery				54,880,000	5,000,000	35,940,000
A09701	Purchase of Furniture and Fixture				10,000,000	10,000,000	32,002,000
A09801	Livestock				375,000,000	100,000,000	126,300,000
A09802	Purchase of other assets-others						500,000
A13001	Transport					8,000,000	8,082,000
A13101	Machinery and Equipment						500,000
A13304	Structures				130,000,000	96,000,000	300,939,000
A13801	Maintenance of Gardens				90,000,000	1,000	150,001,000
Total Sub Sector Wildlife		611,801,000	770,438,000	659,883,000	1,727,821,000	560,005,000	2,368,916,000
TOTAL SECTOR Wildlife		611,801,000	770,438,000	659,883,000	1,727,821,000	560,005,000	2,368,916,000

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Sports

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		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
081	RECREATIONAL AND SPORTING SERVICES						
0811	RECREATIONAL AND SPORTING SERVICES						
081105	ADMINISTRATION						
LE4009	Punjab Youth Internship Programe						
393-A							
LO17000278	Youth Events and Publications for Youth awareness & Development	<u>5,000,000</u>	<u>5,000,000</u>	<u>75,000,000</u>			<u>1,000</u>
A05270	To Others	5,000,000	5,000,000	75,000,000			1,000
464-A							
LO16004301	Capacity Strengthening for Project Development / Management of YASA&T Department Govt of Punjab	<u>6,120,000</u>	<u>7,320,000</u>	<u>1,487,000</u>	<u>526,000</u>	<u>5,460,000</u>	<u>5,461,000</u>
A05270	To Others	6,120,000	7,320,000	1,487,000	526,000	5,460,000	5,461,000
467-A							
LO16004302	Chief Minister E-Rozgar Training Program	<u>232,107,000</u>		<u>261,797,000</u>	<u>1,000</u>	<u>31,000</u>	<u>130,933,000</u>
A01106	Pay of contract staff					10,000	10,000
A03805	Travelling Allowance					10,000	10,000
A05270	To Others	232,107,000		261,797,000	1,000	11,000	130,913,000

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Sports

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
LO1700090		Hockey Stadium at Waqar-un-Nisa college for Women Rawalpindi		<u>370,000</u>				
A05270		To Others		370,000				
LO1700210		Development of Cricket Ground at Chak No. 28 RB Langowaal, Sangla Hill		<u>13,193,000</u>				
A05270		To Others		13,193,000				
LO1700221		Development of Cricket Ground at Chak No. 45/WB Vehari		<u>1,645,000</u>				
A05270		To Others		1,645,000				
LO1700225		Construction of Cricket Ground at Govt. City High School for Boys at Rajanpur.		<u>1,300,000</u>				
A05270		To Others		1,300,000				
LO1700236		Development of Football Ground at Govt. Higher Secondary School 103/7- R Harapa City Sahiwal.		<u>5,000,000</u>				
A05270		To Others		5,000,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
081	RECREATIONAL AND SPORTING SERVICES						
0811	RECREATIONAL AND SPORTING SERVICES						
081105	ADMINISTRATION						
LE4405	Director General of Sports Punjab						
LO17000242	Development of Playfield Cricket & Football Ground at Jehanian City.		<u>3,000,000</u>				
A05270	To Others		3,000,000				
LO17000251	Up-gradation / Renovation of Sports Satdium in Layyah City		<u>1,000,000</u>				
A05270	To Others		1,000,000				
LO17000262	Construction Rehabilitation of Cricket Ground Municipal Stadium Mian Channo		<u>2,520,000</u>				
A05270	To Others		2,520,000				
LO17011572	Installation of Floodlifght and Rehabilitaion work at MunicipalFootball Stadium, Rawalpindi		<u>1,500,000</u>				
A05270	To Others		1,500,000				
LO17011580	Construction of Sports Complex at Ludden District Vehari.		<u>900,000</u>				
A05270	To Others		900,000				

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Sports

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
LO17011595		Construction of Cricket Ground with Floodlights at Govt. High School Kabir Wala		<u>2,900,000</u>				
A05270		To Others		2,900,000				
LO18004153		Construction of Football Ground at Chill		<u>3,071,000</u>				
A05270		To Others		3,071,000				
LO19000437		CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT SHAH SULEMAN SPORTS STADIUM TAUNSA, DG KHAN		<u>3,531,000</u>				
A05270		To Others		3,531,000				
LO19000438		ESTABLISHMENT OF SYNTHETIC TURF HOCKEY GROUND AT CITY PARK DG KHAN.		<u>1,397,000</u>				
A05270		To Others		1,397,000				
LO20010269		Tehsil Sports Complex at Chowk Azam Layyah		<u>1,000,000</u>				
A05270		To Others		1,000,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
LO21002248		CONSTRUCTION OF SPORTS PLAY GROUND AT SHADAN LOUND D.G. KHAN		<u>600,000</u>				
A05270		To Others		600,000				
LO21010774		Establishment of Tehsil Sports Complex at Malikwal M. B Din		<u>58,928,000</u>				
A05270		To Others		58,928,000				
LO21011465		ESTABLISHMENT OF OPEN GYM AT PHA PARKS AND JAILS IN PUNJAB		<u>7,511,000</u>				
A05270		To Others		7,511,000				
LO22000364		CONSTRUCTION OF PROTOTYPE GYMNASIUM ATTEHSIL LEVEL IN 07 TEHSILS OF PUNJAB ONE AT HAROONABAD, BAHAWALNAGAR	<u>2,610,000</u>	<u>2,610,000</u>				
A05270		To Others	2,610,000	2,610,000				
LO22000365		CONSTRUCTION OF SPORTS STADIUM ATNOSHEHRA VIRKAN, DISTRICT GUJRANWALA.	<u>3,600,000</u>	<u>3,600,000</u>				
A05270		To Others	3,600,000	3,600,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
LO22011445		CONSTRUCTION OF NEW STADIUM/SPORTS COMPLEX AT RESERVED 104 KANAL LAND INABDUL HAKEEM SISTRICHT KHANEWAL		<u>4,251,000</u>				
A05270		To Others		4,251,000				
265-A								
LO21002224		SYNTHETIC ATHLETICS TRACK AT ZAFAR ALI STADIUM SAHIWAL	<u>164,000,000</u>	<u>164,000,000</u>	<u>1,000,000</u>	<u>42,903,000</u>	<u>5,000,000</u>	<u>44,881,710</u>
A05270		To Others	164,000,000	164,000,000	1,000,000	42,903,000	5,000,000	44,881,710
266-A								
LO22000370		SYNTHETIC ATHLETICS TRACK AT DRINGSTADIUM BAHAWALPUR	<u>270,000,000</u>	<u>55,000,000</u>	<u>150,000,000</u>	<u>154,361,000</u>	<u>10,000,000</u>	<u>64,959,981</u>
A05270		To Others	270,000,000	55,000,000	150,000,000	154,361,000	10,000,000	64,959,981
267-A								
LO21002268		PROVISION OF MISSING FACILITIES IN GYMNASIUM AT PINDI BHATTIAN HAFIZABAD	<u>16,000,000</u>	<u>11,137,000</u>	<u>3,000,000</u>			<u>47,908</u>
A05270		To Others	16,000,000	11,137,000	3,000,000			47,908
268-A								
LO21011380		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT THUTHA RAY BAHADURDISTRICT GUJRAT			<u>10,017,000</u>			<u>55,510</u>

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Sports

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
A05270		To Others			10,017,000			55,510
269-A								
LO17000148		Development of Football Ground at Pindi Gheb,			<u>2,000,000</u>			<u>1,000</u>
A05270		To Others			2,000,000			1,000
270-A								
LO21011358		DEVELOPMENT OF FOOTBALL, BASKETBALL AND VOLLEYBALL COURT AT SHAKARDARATEHSIL ATTOCK, DISTRICT ATTOCK.			<u>2,228,000</u>			<u>669,000</u>
A05270		To Others			2,228,000			669,000
271-A								
LO21011361		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT TALAGHARAB DISTRICTCHAKWAL.			<u>2,512,000</u>			<u>1,000</u>
A05270		To Others			2,512,000			1,000
272-A								
LO21011362		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT SARDAHI TEHSILKALLARCAHAR DISTRICT CHAKWAL		<u>4,430,000</u>	<u>1,553,000</u>			<u>1,000</u>
A05270		To Others		4,430,000	1,553,000			1,000

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
273-A								
LO21011363		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT GOVT. BOYS HIGHSCHOOL BUCHALKHURD TEHSIL KALLARCAHAR DISTRICT CHAKWAL		<u>2,031,000</u>	<u>2,095,000</u>			<u>1,000</u>
A05270		To Others		2,031,000	2,095,000			1,000
274-A								
LO21011365		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT VILLAGE MANGLA,DISTRICT SARGODHA		<u>718,000</u>	<u>3,668,000</u>			<u>100,327</u>
A05270		To Others		718,000	3,668,000			100,327
275-A								
LO21011367		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 39 S.B,DISTRICT SARGODHA			<u>3,432,000</u>			<u>1,000</u>
A05270		To Others			3,432,000			1,000
276-A								
LO21011368		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 98 N.B,DISTRICT SARGODHA			<u>3,497,000</u>			<u>1,000</u>
A05270		To Others			3,497,000			1,000

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
277-A								
LO21011364		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO.9 MBQUIDABAD, DISTRICT KHUSHAB		<u>3,443,000</u>	<u>2,013,000</u>			<u>1,000</u>
A05270		To Others		3,443,000	2,013,000			1,000
278-A								
LO19000447		TEHSIL SPORTS COMPLEX AT ISA KHAIL DISTRICT MIANWALI	<u>79,841,000</u>		<u>1,000,000</u>			<u>1,000</u>
A05270		To Others	79,841,000		1,000,000			1,000
279-A								
LO17000174		Construction of Practice Pitches and Development of Hockey Ground, at Main Stadium Faisalabad	<u>14,773,000</u>	<u>14,773,000</u>	<u>1,000,000</u>			<u>1,000</u>
A12403		Other buildings	14,773,000	14,773,000	1,000,000			1,000
280-A								
LO21002261		PROVISION OF REVENUE COMPONENT FOR INDOOR SPORTS HALL FAISALABAD.	<u>2,000,000</u>	<u>2,000,000</u>	<u>335,000</u>			<u>1,000</u>
A05270		To Others	2,000,000	2,000,000	335,000			1,000
281-A								
LO21002262		PROVISION OF MISSING FACILITIES IN GYMNASIUM AT CHAK JHUMRA FAISALABAD	<u>2,500,000</u>	<u>2,500,000</u>	<u>138,000</u>			<u>39,932</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
A05270	To Others		2,500,000	2,500,000	138,000			39,932
282-A								
LO21002264		PROVISION OF MISSING FACILITIES IN GYMNASIUM AT TANDIANWALA	<u>4,000,000</u>	<u>2,798,000</u>	<u>1,220,000</u>			<u>128,454</u>
A05270	To Others		4,000,000	2,798,000	1,220,000			128,454
283-U								
LO22000374		HOCKEY HIGH PERFORMANCE CENTRE AT FAISALABAD	<u>100,000,000</u>		<u>100,000,000</u>			<u>1,000</u>
A05270	To Others		100,000,000		100,000,000			1,000
284-A								
LO21011385		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 73 GB TEHSIL JARANWALA DISTRICT FAISALABAD		<u>3,185,000</u>	<u>1,784,000</u>			<u>51,146</u>
A05270	To Others			3,185,000	1,784,000			51,146
285-A								
LO21011386		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 103 RB TEHSIL JARANWALA DISTRICT FAISALABAD		<u>3,742,000</u>	<u>2,616,000</u>			<u>37,169</u>
A05270	To Others			3,742,000	2,616,000			37,169

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
286-A								
LO21011387		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 42 GB TEHSILSAMUNDRI, DISTRICT FAISALABAD		<u>3,304,000</u>	<u>181,000</u>			<u>55,000</u>
A05270		To Others		3,304,000	181,000			55,000
287-A								
LO21011392		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 461 GB TEHSILSAMUNDRI, DISTRICT FAISALABAD		<u>4,840,000</u>	<u>314,000</u>			<u>51,000</u>
A05270		To Others		4,840,000	314,000			51,000
288-A								
LO21011393		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 109 RB TEHSILJARANWAL DISTRICT FAISALABAD		<u>3,871,000</u>	<u>204,000</u>			<u>61,000</u>
A05270		To Others		3,871,000	204,000			61,000
289-A								
LO21011394		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 53 GB TEHSIL JARANWALDISTRICT FAISALABAD		<u>3,438,000</u>	<u>2,374,000</u>			<u>51,000</u>
A05270		To Others		3,438,000	2,374,000			51,000

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
290-A								
LO21011395		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 114 GB TEHSILJARANWAL DISTRICT FAISALABAD		<u>7,409,000</u>	<u>2,952,000</u>			<u>51,000</u>
A05270		To Others		7,409,000	2,952,000			51,000
291-A								
LO21011398		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 258/RB DISTRICTFAISALABAD.			<u>1,575,000</u>			<u>51,000</u>
A05270		To Others			1,575,000			51,000
292-A								
LO21011399		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 257-RB DISTRICTFAISALABAD.			<u>2,500,000</u>			<u>46,739</u>
A05270		To Others			2,500,000			46,739
293-A								
LO21011400		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 188-RB DISTRICTFAISALABAD.		<u>5,658,000</u>	<u>5,956,000</u>			<u>51,000</u>
A05270		To Others		5,658,000	5,956,000			51,000
294-A								
LO21011410		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 83-GB DISTRICTFAISALABAD.			<u>3,132,000</u>			<u>50,758</u>
A05270		To Others			3,132,000			50,758

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		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
081	RECREATIONAL AND SPORTING SERVICES						
0811	RECREATIONAL AND SPORTING SERVICES						
081105	ADMINISTRATION						
LE4405	Director General of Sports Punjab						
295-A							
LO21011411	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 251-RB DISTRICTFAISALABAD.		<u>3,039,000</u>	<u>1,693,000</u>			<u>51,000</u>
A05270	To Others		3,039,000	1,693,000			51,000
296-A							
LO21011412	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 197-RB DISTRICTFAISALABAD.		<u>7,100,000</u>	<u>7,490,000</u>			<u>55,548</u>
A05270	To Others		7,100,000	7,490,000			55,548
297-A							
LO21011413	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 198-RB DISTRICTFAISALABAD.			<u>7,412,000</u>			<u>48,960</u>
A05270	To Others			7,412,000			48,960
298-A							
LO21011414	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 187-RB DISTRICTFAISALABAD.		<u>6,700,000</u>	<u>7,097,000</u>			<u>60,884</u>
A05270	To Others		6,700,000	7,097,000			60,884
299-A							
LO21011415	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 204-RB DISTRICTFAISALABAD.			<u>7,103,000</u>			<u>1,788,921</u>
A05270	To Others			7,103,000			1,788,921

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
300-A								
LO21011419		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 647 GB TEHSILJARANWALA DISTRICT FAISALABAD		<u>3,098,000</u>	<u>1,013,000</u>			<u>1,000</u>
A05270		To Others		3,098,000	1,013,000			1,000
301-A								
LO17000176		Construction of Synthetic Hockey Ground with Floodlights Zia Chowk Setlite Town Jhang Saddar (Wajahat Shaheed Ground)		<u>2,494,000</u>	<u>2,500,000</u>			<u>751,000</u>
A05270		To Others		2,494,000	2,500,000			751,000
302-A								
LO21002306		CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT TEHSIL JHANG.	<u>45,600,000</u>	<u>20,026,000</u>	<u>377,000</u>			<u>51,000</u>
A05270		To Others	45,600,000	20,026,000	377,000			51,000
303-A								
LO21002296		PROVISION OF SWIMMING POOL AT DISTRICT HEAD QUARTER ONE AT JHANG	<u>10,728,000</u>	<u>12,728,000</u>	<u>15,837,000</u>			<u>407,300</u>
A05270		To Others	10,728,000	12,728,000	15,837,000			407,300
304-A								
LO21011388		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 456 JB TEHSIL & DISTRICT JHANG		<u>2,408,000</u>	<u>655,000</u>			<u>45,981</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
A05270		To Others		2,408,000	655,000			45,981
305-A								
LO21011389		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 266 JB TEHSIL & DISTRICT JHANG		<u>2,556,000</u>	<u>365,000</u>			<u>51,900</u>
A05270		To Others		2,556,000	365,000			51,900
306-A								
LO21011390		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 460 JB TEHSIL & DISTRICT JHANG		<u>2,432,000</u>	<u>634,000</u>			<u>19,708</u>
A05270		To Others		2,432,000	634,000			19,708
307-A								
LO21011391		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 259 JB TEHSIL & DISTRICT JHANG		<u>2,396,000</u>	<u>677,000</u>			<u>28,786</u>
A05270		To Others		2,396,000	677,000			28,786
308-A								
LO21002266		PROVISION OF HOSTEL WITH ALLIED FACILITIES AT GOJRA HOCKEY STADIUM T. T. SINGH.	<u>25,108,000</u>	<u>29,195,000</u>	<u>4,088,000</u>			<u>173,158</u>
A05270		To Others	25,108,000	29,195,000	4,088,000			173,158
309-A								
LO21011397		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 392/JB DISTRICT TOBATEK SINGH		<u>5,088,000</u>	<u>310,000</u>			<u>19,000</u>
A05270		To Others		5,088,000	310,000			19,000

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
310-A								
LO21011401		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 291/JB DISTRICT TOBATEK SINGH		<u>3,050,000</u>	<u>234,000</u>			<u>70,606</u>
A05270		To Others		3,050,000	234,000			70,606
311-A								
LO21011402		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 691-GB DISTRICT TOBATEK SINGH		<u>3,581,000</u>	<u>1,929,000</u>			<u>51,000</u>
A05270		To Others		3,581,000	1,929,000			51,000
312-A								
LO21011403		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 754-GB DISTRICT TOBATEK SINGH			<u>3,234,000</u>			<u>51,000</u>
A05270		To Others			3,234,000			51,000
313-A								
LO21011404		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 721-GB DISTRICT TOBATEK SINGH		<u>2,341,000</u>	<u>2,259,000</u>			<u>51,000</u>
A05270		To Others		2,341,000	2,259,000			51,000
314-A								
LO21011405		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 427-JB DISTRICT TOBATEK SINGH		<u>2,381,000</u>	<u>2,561,000</u>			<u>51,000</u>
A05270		To Others		2,381,000	2,561,000			51,000

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
315-A								
LO21011416		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 298/GB DISTRICT TOBATEK SINGH		<u>2,991,000</u>	<u>202,000</u>			<u>61,769</u>
A05270		To Others		2,991,000	202,000			61,769
316-A								
LO21011417		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 321-GB DISTRICT TOBATEK SINGH		<u>2,996,000</u>	<u>183,000</u>			<u>54,649</u>
A05270		To Others		2,996,000	183,000			54,649
317-A								
LO21011418		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 718-GB DISTRICT TOBATEK SINGH		<u>3,033,000</u>	<u>185,000</u>			<u>57,000</u>
A05270		To Others		3,033,000	185,000			57,000
318-A								
LO21011421		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 308-GB DISTRICT TOBATEK SINGH		<u>6,642,000</u>	<u>2,893,000</u>			<u>51,000</u>
A05270		To Others		6,642,000	2,893,000			51,000
319-A								
LO21011422		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 664-GB DISTRICT TOBATEK SINGH		<u>5,630,000</u>	<u>3,261,000</u>			<u>51,000</u>
A05270		To Others		5,630,000	3,261,000			51,000

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
320-A								
LO21002235		TEHSIL SPORTS COMPLEX AT ALIPUR CHATHA DISTRICT GUJRWANWALA	<u>24,705,000</u>	<u>35,305,000</u>	<u>30,000,000</u>			<u>1,000</u>
A05270		To Others	24,705,000	35,305,000	30,000,000			1,000
321-U								
LO22000379		ESTABLISHMENT OF SPORTS FACILITY AT QILADEDAR SINGH GUJRWANWALA	<u>10,000,000</u>		<u>1,000,000</u>			<u>1,000</u>
A05270		To Others	10,000,000		1,000,000			1,000
322-A								
LO22000366		PROVISION OF MULTIPURPOSE GROUND AT ADILGARH DISTRICT GUJRWANWALA.	<u>10,000,000</u>		<u>1,000,000</u>			<u>1,000</u>
A05270		To Others	10,000,000		1,000,000			1,000
323-A								
LO22000372		PROVISION OF MINI GYMNASIUM AT SOHDRA GUJRWANWALA	<u>50,000,000</u>		<u>1,000,000</u>			<u>1,000</u>
A05270		To Others	50,000,000		1,000,000			1,000
324-A								
LO22000381		REHABILITATION OF SHEIKH MOULA BAKHSHTALAAB / PARK IN SIALKOT, CITY.	<u>10,000,000</u>		<u>1,000,000</u>			<u>1,000</u>
A05270		To Others	10,000,000		1,000,000			1,000

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
325-A								
LO22011319		UP-GRADATION AND RENOVATION OF JINNAH CRICKET STADIUM, SIALKOT			<u>800,000,000</u>			<u>1,000</u>
A05270		To Others			800,000,000			1,000
326-A								
LO16000943		Construction / Completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore, (PPP Mode).	<u>230,000,000</u>	<u>35,000,000</u>	<u>1,000,000</u>			<u>1,000</u>
A05270		To Others	230,000,000	35,000,000	1,000,000			1,000
327-A								
LO21002269		PROVISION OF MISSING FACILITIES IN PUNJAB STADIUM LAHORE	<u>20,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>			<u>138,097</u>
A05270		To Others	20,000,000	20,000,000	1,000,000			138,097
328-A								
LO21002259		REVIVAL HOCKEY - HIGH PERFORMANCE CENTER NISHTAR PARK SPORTS COMPLEX LAHORE	<u>336,130,000</u>	<u>2,286,000</u>	<u>150,000,000</u>			<u>1,000</u>
A05270		To Others	336,130,000	2,286,000	150,000,000			1,000
329-A								
LO22000367		PROVISION OF EXCELLENCE CENTRE OF SPORTSAT GCU GROUND LAHORE	<u>40,000,000</u>		<u>50,000,000</u>			<u>1,000</u>
A05270		To Others	40,000,000		50,000,000			1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
081	RECREATIONAL AND SPORTING SERVICES						
0811	RECREATIONAL AND SPORTING SERVICES						
081105	ADMINISTRATION						
LE4405	Director General of Sports Punjab						
330-A							
LO22000398	CONSTRUCTION OF TABLE TENNIS ARENA ATNISHTAR PARK SPORTS COMPLEX LAHORE	<u>10,000,000</u>		<u>1,000,000</u>			<u>1,000</u>
A05270	To Others	10,000,000		1,000,000			1,000
331-A							
LO22000368	CONSTRUCTION OF STADIUM WITH JOGGINGTRACK AT RAKH KHAMBA, LAHORE.	<u>10,000,000</u>		<u>1,000,000</u>			<u>1,000</u>
A05270	To Others	10,000,000		1,000,000			1,000
332-A							
LO21002284	ESTABLISHMENT OF MINI SPORTS COMPLEX MANAWALA SHEIKHUPURA	<u>50,000,000</u>		<u>50,000,000</u>			<u>1,000</u>
A05270	To Others	50,000,000		50,000,000			1,000
333-A							
LO21002308	CONSTRUCTION OF TEHSIL SPORTS COMPLEX NARANG MANDI SHEIKHUPURA.	<u>109,499,000</u>		<u>75,000,000</u>			<u>1,000</u>
A05270	To Others	109,499,000		75,000,000			1,000
334-A							
LO21002225	CONSTRUCTION OF CRICKET GROUND AT NANGAL SADHAN TEHSIL MURIDKE DISTRICT SHEIKHUPURA	<u>29,999,000</u>		<u>1,000,000</u>			<u>1,000</u>
A05270	To Others	29,999,000		1,000,000			1,000

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
335-A								
LO17000212		Development of Football Ground at Narain Singh Wala Chunian	<u>52,980,000</u>		<u>1,297,000</u>			<u>1,000</u>
A05270		To Others	52,980,000		1,297,000			1,000
336-A								
LO22000383		UPGRADATION AND REHABILITATION OFSPORTS GALLERY AT MUSTAFABAD SPORTS STADIUM, KASUR	<u>70,000,000</u>		<u>75,000,000</u>			<u>1,000</u>
A05270		To Others	70,000,000		75,000,000			1,000
337-A								
LO22000385		ESTABLISHMENT OF RURAL SPORTSFACILITIES AT JODH SINGHWALA PATTOKI, DISTRICT KASUR	<u>5,000,000</u>	<u>9,742,000</u>	<u>5,015,000</u>			<u>1,000</u>
A05270		To Others	5,000,000	9,742,000	5,015,000			1,000
338-A								
LO21011381		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO 07 PATTOKI,DISTRICT KASUR.		<u>6,400,000</u>	<u>6,665,000</u>			<u>48,646</u>
A05270		To Others		6,400,000	6,665,000			48,646
339-A								
LO21011382		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO 18 CHUNIAN,DISTRICT KASUR.		<u>2,144,000</u>	<u>2,257,000</u>			<u>51,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
A05270	To Others			2,144,000	2,257,000			51,000
340-A								
LO21011383		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES ATJODASINGHWALAPATTOKI, DISTRICT KASUR.		<u>3,219,000</u>	<u>1,400,000</u>			<u>20,864</u>
A05270	To Others			3,219,000	1,400,000			20,864
341-A								
LO21011384		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT KACHAPACCA DISTRICTKASUR.		<u>6,641,000</u>	<u>6,991,000</u>			<u>51,000</u>
A05270	To Others			6,641,000	6,991,000			51,000
342-A								
LO22000373		REHABILITATION OF SPORTS GYMNASIUM ATRENALA KHURD OKARA.	<u>10,130,000</u>		<u>1,000,000</u>			<u>117,447</u>
A05270	To Others		10,130,000		1,000,000			117,447
343-A								
LO21011424		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 6/1-AL DISTRICTOKARA.		<u>1,179,000</u>	<u>2,042,000</u>			<u>51,000</u>
A05270	To Others			1,179,000	2,042,000			51,000
344-A								
LO21011429		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 24-D DISTRICT OKARA.		<u>1,563,000</u>	<u>2,135,000</u>			<u>40,486</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
A05270		To Others		1,563,000	2,135,000			40,486
345-A								
LO21011430		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 26-D DISTRICT OKARA.		<u>2,020,000</u>	<u>2,101,000</u>			<u>31,000</u>
A05270		To Others		2,020,000	2,101,000			31,000
346-A								
LO21011432		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 2-D DISTRICT OKARA.		<u>1,106,000</u>	<u>3,224,000</u>			<u>51,000</u>
A05270		To Others		1,106,000	3,224,000			51,000
347-A								
LO21011433		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 30-D DISTRICT OKARA.		<u>1,638,000</u>	<u>2,054,000</u>			<u>51,000</u>
A05270		To Others		1,638,000	2,054,000			51,000
348-A								
LO21011434		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 34-D DISTRICT OKARA.		<u>1,807,000</u>	<u>2,395,000</u>			<u>51,000</u>
A05270		To Others		1,807,000	2,395,000			51,000
349-A								
LO21002245		ESTABLISHMENT OF SPORTS GROUND AT 90-MORR TEHSIL CHICHAWATNI DISTRICT SAHIWAL.		<u>2,300,000</u>	<u>2,000,000</u>			<u>1,000</u>
A05270		To Others		2,300,000	2,000,000			1,000

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
350-A								
LO21011423		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 71/EB ARIFWALA,DISTRICT PAKPATTAN			<u>4,714,000</u>			<u>49,387</u>
A05270		To Others			4,714,000			49,387
351-A								
LO21011425		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 67/EB ARIFWALA,DISTRICT PAKPATTAN		<u>1,941,000</u>	<u>759,000</u>			<u>29,000</u>
A05270		To Others		1,941,000	759,000			29,000
352-A								
LO17000219		Construction / Rehabilitation of Cricket Ground Sports Complex, Multan		<u>680,000</u>	<u>4,638,000</u>			<u>1,000</u>
A05270		To Others		680,000	4,638,000			1,000
353-A								
LO19000456		SYNTHETIC TURF HOCKEY GROUND AT MULTAN		<u>1,800,000</u>	<u>4,000,000</u>			<u>1,201,000</u>
A05270		To Others		1,800,000	4,000,000			1,201,000
354-A								
LO22000376		MINI SPORTS COMPLEX AT JALALPURPEERWALA, DISTRICT MULTAN	<u>30,000,000</u>		<u>50,000,000</u>			<u>1,000</u>
A05270		To Others	30,000,000		50,000,000			1,000

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
355-A								
LO21011435		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAPRANWALA UC-122MULTAN SADAR TEHSIL & DISTRICT MULTAN		<u>1,999,000</u>	<u>1,998,000</u>			<u>246,730</u>
A05270		To Others		1,999,000	1,998,000			246,730
356-A								
LO21011436		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 9-T BUDHLASANATMULTAN SADAR TEHSIL & DISTRICT MULTAN		<u>3,254,000</u>	<u>3,254,000</u>			<u>1,000</u>
A05270		To Others		3,254,000	3,254,000			1,000
357-A								
LO21011437		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO.62 -M JALALPUR PEER WALA TEHSIL JALAL PUR DISTRICT MULTAN		<u>3,146,000</u>	<u>3,312,000</u>			<u>1,000</u>
A05270		To Others		3,146,000	3,312,000			1,000
358-A								
LO21011449		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 343 WBTEHSIL DUNYAPUR, DISTRICT LODHRAN.			<u>2,283,000</u>			<u>1,000</u>
A05270		To Others			2,283,000			1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
081	RECREATIONAL AND SPORTING SERVICES						
0811	RECREATIONAL AND SPORTING SERVICES						
081105	ADMINISTRATION						
LE4405	Director General of Sports Punjab						
359-A							
LO21011450	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 360 WBTEHSIL DUNYAPUR, DISTRICT LODHRAN.			<u>1,887,000</u>			<u>1,000</u>
A05270	To Others			1,887,000			1,000
360-A							
LO21011451	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 362 WBTEHSIL DUNYAPUR, DISTRICT LODHRAN.			<u>5,217,000</u>			<u>1,565,065</u>
A05270	To Others			5,217,000			1,565,065
361-A							
LO19000459	TEHSIL SPORTS COMPLEX AT JAHANIAN, DISTRICT KHANEWAL		<u>1,000,000</u>	<u>2,000,000</u>			<u>1,000</u>
A05270	To Others		1,000,000	2,000,000			1,000
362-A							
LO21011438	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 25-A/10-RTEHSIL & DISTRICT KHANEWAL			<u>2,748,000</u>			<u>817,202</u>
A05270	To Others			2,748,000			817,202

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
363-A								
LO21011439		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 12/8-ARTEHSIL MIANCHANNU DISTRICT KHANEWAL		<u>2,866,000</u>	<u>3,017,000</u>			<u>292,350</u>
A05270		To Others		2,866,000	3,017,000			292,350
364-A								
LO21011440		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 8-9/8-ARTEHSIL MIANCHANNU DISTRICT KHANEWAL		<u>2,892,000</u>	<u>3,044,000</u>			<u>372,740</u>
A05270		To Others		2,892,000	3,044,000			372,740
365-A								
LO21011442		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 28/10RTEHSIL DISTRICT KHANEWAL		<u>2,556,000</u>	<u>2,691,000</u>			<u>1,000</u>
A05270		To Others		2,556,000	2,691,000			1,000
366-A								
LO21011443		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 125-15-LJHANDAYWALI TEHSIL MIANCHANNU DISTRICT KHANEWAL			<u>3,837,000</u>			<u>549,572</u>
A05270		To Others			3,837,000			549,572

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
367-A								
LO21011445		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 23/10-RTEHSIL & DISTRICT KHANEWAL			<u>4,255,000</u>			<u>609,571</u>
A05270		To Others			4,255,000			609,571
368-A								
LO21011447		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 190/EBTEHSIL & DISTRICT VEHARI		<u>2,523,000</u>	<u>1,404,000</u>			<u>1,000</u>
A05270		To Others		2,523,000	1,404,000			1,000
369-A								
LO21011448		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 169/WBTEHSIL MAILSI DISTRICT VEHARI		<u>4,491,000</u>	<u>4,727,000</u>			<u>1,000</u>
A05270		To Others		4,491,000	4,727,000			1,000
370-A								
LO20010242		Construction of Tehsil Sports Complex at Kot Chuttah District D.G. Khan	<u>88,197,000</u>		<u>1,000,000</u>			<u>1,000</u>
A05270		To Others	88,197,000		1,000,000			1,000

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
371-A								
LO21011463		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT MAKWALKALANTAUNSASHARIF DISTRICT DG KHAN.			<u>7,483,000</u>			<u>1,000</u>
A05270		To Others			7,483,000			1,000
372-A								
LO21011464		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT DAWNATAUNSA SHARIFDISTRICT DG KHAN.		<u>7,520,000</u>	<u>6,149,000</u>			<u>211,022</u>
A05270		To Others		7,520,000	6,149,000			211,022
373-A								
LO21011456		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT UMERKOT TEHSIL ROJHAN& DISTRICT RAJANPUR.			<u>1,574,000</u>			<u>473,000</u>
A05270		To Others			1,574,000			473,000
374-A								
LO21011457		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT KOTLAGADDY SHAHTEHSIL & DISTRICT RAJANPUR.		<u>5,188,000</u>	<u>2,166,000</u>			<u>1,000</u>
A05270		To Others		5,188,000	2,166,000			1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
081	RECREATIONAL AND SPORTING SERVICES						
0811	RECREATIONAL AND SPORTING SERVICES						
081105	ADMINISTRATION						
LE4405	Director General of Sports Punjab						
375-A							
LO21011458	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT HAJIPUR TEHSIL JAMPURDISTRICTRAJANPUR.		<u>2,473,000</u>	<u>1,476,000</u>			<u>384,335</u>
A05270	To Others		2,473,000	1,476,000			384,335
376-A							
LO21011459	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT KOTLAMUGHLAN TEHSILJAMPUR DISTRICT RAJANPUR.		<u>1,415,000</u>	<u>1,290,000</u>			<u>185,762</u>
A05270	To Others		1,415,000	1,290,000			185,762
377-A							
LO21011460	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT MOUZA GULL GHIRITEHSIL ALI PUR DISTRICT MUZAFFARGARH		<u>4,057,000</u>	<u>2,370,000</u>			<u>26,100</u>
A05270	To Others		4,057,000	2,370,000			26,100
378-A							
LO17000146	Establishment of Sports Stadium at Fatehpur, District Layyah			<u>1,034,000</u>			<u>156,000</u>
A05270	To Others			1,034,000			156,000

1974

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
081	RECREATIONAL AND SPORTING SERVICES						
0811	RECREATIONAL AND SPORTING SERVICES						
081105	ADMINISTRATION						
LE4405	Director General of Sports Punjab						
379-A							
LO21011461	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 84/TDA DISTRICTLAYYAH.		<u>3,546,000</u>	<u>594,000</u>			<u>179,000</u>
A05270	To Others		3,546,000	594,000			179,000
380-A							
LO21011462	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 89/TDA DISTRICTLAYYAH		<u>3,009,000</u>	<u>1,049,000</u>			<u>316,000</u>
A05270	To Others		3,009,000	1,049,000			316,000
381-A							
LO17000252	Development of Cricket Ground at 33-BC at Bahawalpur.		<u>450,000</u>	<u>2,500,000</u>			<u>91,500</u>
A05270	To Others		450,000	2,500,000			91,500
382-A							
LO17000253	Development of Cricket Ground at chak No. 51/DB at Yazman		<u>500,000</u>	<u>3,570,000</u>			<u>118,486</u>
A05270	To Others		500,000	3,570,000			118,486
383-A							
LO19000440	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT HASILPUR		<u>500,000</u>	<u>1,500,000</u>			<u>1,000</u>
A05270	To Others		500,000	1,500,000			1,000

1975

PC22036(036)
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(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
384-A								
LO21011452		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT MEHRABWALA TEHSILAHMAD PUR EAST DISTRICT BAHAWALPUR			<u>2,005,000</u>			<u>26,100</u>
A05270		To Others			2,005,000			26,100
385-A								
LO21011455		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT DERRAIZAT BAHAWALPURCITY TEHSIL BAHAWALPUR DISTRICT BAHAWALPUR			<u>2,507,000</u>			<u>289,400</u>
A05270		To Others			2,507,000			289,400
386-A								
LO21011453		ESTABLISHEMT OF SOFT & GREEN SPORTS FACILITIES AT MOUZA CHEAT SINGH WALATEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR			<u>3,341,000</u>			<u>33,386</u>
A05270		To Others			3,341,000			33,386
387-A								
LO17000258		Development of Cricket, Kabaddi & Volleyball Ground at Govt. Boys Degree College Sadiqabad.		<u>2,800,000</u>	<u>5,000,000</u>			<u>1,000</u>
A05270		To Others		2,800,000	5,000,000			1,000

1976

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
388-A								
LO17000259		Development of Cricket Ground at chak No. 20/A Liaqatpur.			<u>1,000,000</u>			<u>1,000</u>
A05270		To Others			1,000,000			1,000
389-A								
LO17000232		Construction of 7X7 Hockey and Football at Municipal Committee Park Ground, Khan Pur.		<u>700,000</u>	<u>5,000,000</u>			<u>1,000</u>
A05270		To Others		700,000	5,000,000			1,000
390-A								
LO21002285		MINI SPORTS STADIUM KOT SAMABA TEHSIL RAHIM YAR KHAN	<u>8,000,000</u>	<u>8,666,000</u>	<u>1,605,000</u>			<u>1,000</u>
A05270		To Others	8,000,000	8,666,000	1,605,000			1,000
391-A								
LO21011454		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK 75/P TEHSILRAHIM YAR KHAN			<u>3,199,000</u>			<u>497,577</u>
A05270		To Others			3,199,000			497,577
392-A								
LO21011409		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT AMJADSAQIB STADIUM,DISTRICT CHINIOT.		<u>2,353,000</u>	<u>179,000</u>			<u>49,387</u>
A05270		To Others		2,353,000	179,000			49,387

1977

PC22036(036)
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(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
394-A								
LO19000466		FACILITIES FOR PRIORITIZED SPORTS IN PUNJAB	<u>20,000,000</u>		<u>30,000,000</u>			<u>1,000</u>
A05270		To Others	20,000,000		30,000,000			1,000
395-A								
LO19000468		ESTABLISHMENT OF YOUTH CENTRE	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>			<u>1,000</u>
A05270		To Others	15,000,000	15,000,000	20,000,000			1,000
396-A								
LO22000387		COMPLETION OF DEVOLVED INFRASTRUCTURE INPUNJAB	<u>100,000,000</u>		<u>5,000,000</u>			<u>1,000</u>
A05270		To Others	100,000,000		5,000,000			1,000
397-A								
LO22000389		PROVISION OF SPORTS FACILITY IN PUNJABPRISONS.	<u>100,000,000</u>		<u>200,000,000</u>			<u>1,000</u>
A05270		To Others	100,000,000		200,000,000			1,000
398-A								
LO22000390		YOUTH EXCHANGE PROGRAM	<u>40,000,000</u>		<u>50,000,000</u>			<u>1,000</u>
A05270		To Others	40,000,000		50,000,000			1,000
399-A								
LO22000396		SOFT & GREEN GROUNDS IN PUNJAB	<u>500,000,000</u>		<u>50,000,000</u>			<u>1,000</u>
A05270		To Others	500,000,000		50,000,000			1,000

1978

PC22036(036)
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(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
400-A								
LO22000397		CONSTRUCTION OF TEHSIL SPORTS COMPLEXESIN PUNJAB	<u>400,000,000</u>		<u>400,000,000</u>			<u>1,000</u>
A05270		To Others	400,000,000		400,000,000			1,000
401-A								
LO22000371		UPGRADATION OF SCHOOL CRICKET GROUNDS INPUNJAB	<u>100,000,000</u>		<u>270,000,000</u>			<u>1,000</u>
A05270		To Others	100,000,000		270,000,000			1,000
402-A								
LO22000391		CAPACITY BUILDING OF DIRECTORATE GENERALSPTS & YOUTH AFFAIRS PUNJAB	<u>50,000,000</u>		<u>79,139,000</u>			<u>1,000</u>
A05270		To Others	50,000,000		79,139,000			1,000
403-A								
LO22000392		MAJOR REHABILITATION / AUGMENTATION ANDMISSING FACILITIES OF EXISTING SPORTS INFRASTRUCTURE IN NORTH PUNJAB	<u>250,000,000</u>		<u>250,000,000</u>			<u>1,000</u>
A05270		To Others	250,000,000		250,000,000			1,000
404-A								
LO22000393		MAJOR REHABILITATION / AUGMENTATION ANDMISSING FACILITIES OF EXISTING SPORTS INFRASTRUCTURE IN SOUTH PUNJAB	<u>250,000,000</u>		<u>250,000,000</u>			<u>1,000</u>

1979

PC22036(036)
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Youth Affairs, Sports, Archaeology & Tou

Sports

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
A05270	To Others		250,000,000		250,000,000			1,000
405-A								
LO22000394		ESTABLISHMENT OF FUTSAL COURTS IN SOUTH PUNJAB	<u>250,000,000</u>		<u>250,000,000</u>			<u>1,000</u>
A05270	To Others		250,000,000		250,000,000			1,000
406-A								
LO22000395		ESTABLISHMENT OF FUTSAL COURTS IN NORTH PUNJAB.	<u>250,000,000</u>		<u>250,000,000</u>			<u>1,000</u>
A05270	To Others		250,000,000		250,000,000			1,000
407-A								
LO17000168		Development of Cricket Ground at Hyderabad Thal, Mankera	<u>40,500,000</u>		<u>1,000,000</u>	<u>100,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others		40,500,000		1,000,000	100,000	1,000	2,000
408-A								
LO17011590		Up-lifting of Cricket Stadium Muridkey, Sheikhpura		<u>10,487,000</u>	<u>2,000,000</u>	<u>1,150,000</u>	<u>862,000</u>	<u>863,000</u>
A05270	To Others			10,487,000	2,000,000	1,150,000	862,000	863,000
409-A								
LO17000213		Development of Cricket Ground at Chak 27 Pattoki	<u>15,487,000</u>	<u>7,218,000</u>	<u>2,364,000</u>	<u>3,424,000</u>	<u>215,000</u>	<u>528,554</u>
A05270	To Others		15,487,000	7,218,000	2,364,000	3,424,000	215,000	528,554

1980

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
410-A								
LO19000434		CONSTRUCTION OF CRICKET GROUND WITH FLOOD LIGHT AT GOVT. BOYS H.S.S RENALA KHURD OKARA	<u>26,615,000</u>	<u>26,596,000</u>	<u>24,211,000</u>	<u>59,919,000</u>	<u>963,000</u>	<u>3,267,099</u>
A05270		To Others	26,615,000	26,596,000	24,211,000	59,919,000	963,000	3,267,099
411-A								
LO17000113		Construction of Stadium at Gaggoo Mandi District Vehari	<u>13,000,000</u>	<u>3,614,000</u>	<u>12,418,000</u>	<u>7,390,000</u>	<u>1,000,000</u>	<u>5,903,511</u>
A05270		To Others	13,000,000	3,614,000	12,418,000	7,390,000	1,000,000	5,903,511
412-A								
LO17000222		Construction / Rehabilitation of Cricket Ground at Khursheed Anwar Stadium Vehari.			<u>2,000,000</u>	<u>5,442,000</u>	<u>1,000,000</u>	<u>4,447,950</u>
A05270		To Others			2,000,000	5,442,000	1,000,000	4,447,950
413-A								
LO17000247		Development of Volleyball Ground at Govt. Boys High School, Jampur			<u>1,500,000</u>	<u>3,428,000</u>	<u>2,571,000</u>	<u>3,022,000</u>
A05270		To Others			1,500,000	3,428,000	2,571,000	3,022,000
414-A								
LO17000224		Construction of Football and Cricket Ground at Rojhan			<u>2,000,000</u>	<u>20,672,000</u>	<u>2,000,000</u>	<u>4,680,000</u>
A05270		To Others			2,000,000	20,672,000	2,000,000	4,680,000

1981

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
415-A								
LO17000246		Development of Cricket & Football Ground in Commerce College Rojhan.			<u>2,000,000</u>	<u>12,520,000</u>	<u>2,203,000</u>	<u>2,804,000</u>
A05270		To Others			2,000,000	12,520,000	2,203,000	2,804,000
416-A								
LO17000254		Development of Sports Stadium Ahmedpur (East)	<u>5,564,000</u>	<u>5,335,000</u>	<u>1,795,000</u>	<u>400,000</u>	<u>1,000</u>	<u>81,000</u>
A12403		Other buildings	5,564,000	5,335,000	1,795,000	400,000	1,000	81,000
417-A								
LO17000231		Construction of Cricket Ground at Govt. High School Fortabbas		<u>950,000</u>	<u>5,000,000</u>	<u>6,767,000</u>	<u>1,000</u>	<u>726,934</u>
A05270		To Others		950,000	5,000,000	6,767,000	1,000	726,934
418-A								
LO21002236		PROVISION OF CRICKET GROUND AT KASSOKI KALEKE MANDI AND SUKHEKE MANDI HAFIZABAD	<u>10,038,000</u>	<u>18,607,000</u>	<u>33,477,000</u>	<u>90,000,000</u>	<u>5,000,000</u>	<u>26,977,184</u>
A05270		To Others	10,038,000	18,607,000	33,477,000	90,000,000	5,000,000	26,977,184
419-A								
LO21002229		REHABILITATION & AUGMENTATION OF SPORTS COMPLEX AT RAWALPINDI ROAD CHAKWAL	<u>39,962,000</u>	<u>25,283,000</u>	<u>150,000,000</u>	<u>90,000,000</u>	<u>10,000,000</u>	<u>103,794,875</u>
A05270		To Others	39,962,000	25,283,000	150,000,000	90,000,000	10,000,000	103,794,875

1982

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
420-A								
LO21002241		CONSTRUCTION OF SPORTS COMPLEX VILLAGE KUBAY CHAK TEHSIL & DISTRICT SIALKOT	<u>12,500,000</u>	<u>28,490,000</u>	<u>62,605,000</u>	<u>59,253,000</u>	<u>7,000,000</u>	<u>45,807,968</u>
A05270	To Others		12,500,000	28,490,000	62,605,000	59,253,000	7,000,000	45,807,968
421-A								
LO21002242		CONSTRUCTION OF FOOTBALL STADIUM SPORTS COMPLEX AND SPORTS FACILITIES IN MURIDKE DISTRICT SHEIKHUPURA	<u>21,701,000</u>	<u>46,723,000</u>	<u>9,202,000</u>	<u>34,045,000</u>	<u>5,000,000</u>	<u>21,037,206</u>
A05270	To Others		21,701,000	46,723,000	9,202,000	34,045,000	5,000,000	21,037,206
422-A								
LO21002243		CONSTRUCTION OF SPORTS GYMNASIUM IN CITY SHAHKOT DISTRICT NANKANA SAHIB	<u>10,383,000</u>	<u>41,383,000</u>	<u>1,663,000</u>	<u>44,142,000</u>	<u>32,966,000</u>	<u>57,239,591</u>
A05270	To Others		10,383,000	41,383,000	1,663,000	44,142,000	32,966,000	57,239,591
423-A								
LO21002244		CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT CHICHAWATNI DISTRICT SAHIWAL.	<u>7,604,000</u>	<u>22,810,000</u>	<u>24,655,000</u>	<u>10,430,000</u>	<u>2,000,000</u>	<u>8,007,878</u>
A05270	To Others		7,604,000	22,810,000	24,655,000	10,430,000	2,000,000	8,007,878
424-A								
LO18002165		Construction of Stadium at Gujranwala.	<u>112,830,000</u>	<u>16,572,000</u>	<u>68,704,000</u>	<u>97,428,000</u>	<u>10,000,000</u>	<u>72,245,483</u>
A05270	To Others		112,830,000	16,572,000	68,704,000	97,428,000	10,000,000	72,245,483

1983

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

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		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
081	RECREATIONAL AND SPORTING SERVICES						
0811	RECREATIONAL AND SPORTING SERVICES						
081105	ADMINISTRATION						
LE4405	Director General of Sports Punjab						
425-A							
LO17000193	Construction of Austro Turf (Floodlight) Football natural Grass Floodlight, Football 7x7 Synthetic Floodlights Nawaz Sharif Hockey Stadium Sialkot.	<u>28,698,000</u>	<u>16,109,000</u>	<u>17,835,000</u>	<u>10,619,000</u>	<u>5,866,000</u>	<u>11,479,183</u>
A05270	To Others	28,698,000	16,109,000	17,835,000	10,619,000	5,866,000	11,479,183
426-A							
LO17011579	Construction of Football Ground with Grassy Athletic Track Floodlightsand Basketball Court at Govt. High School Sohdra, Gujranwala		<u>5,000,000</u>	<u>2,000,000</u>	<u>9,816,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
A05270	To Others		5,000,000	2,000,000	9,816,000	2,000,000	3,000,000
427-A							
LO17000264	Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal	<u>47,415,000</u>	<u>14,415,000</u>	<u>34,090,000</u>	<u>25,000,000</u>	<u>4,452,000</u>	<u>19,448,969</u>
A05270	To Others	47,415,000	14,415,000	34,090,000	25,000,000	4,452,000	19,448,969
428-A							
LO21002254	PROVISION OF INDOOR GYM FACILITIES AT MANKERA, DISTRICT BHAKKAR.	<u>48,400,000</u>	<u>35,417,000</u>	<u>27,384,000</u>	<u>23,846,000</u>	<u>5,000,000</u>	<u>29,846,510</u>
A05270	To Others	48,400,000	35,417,000	27,384,000	23,846,000	5,000,000	29,846,510

1984

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
431-A								
LO20010241		Provision of Indoor Gym Facilities at Tehsil Chichawatni DistrictSahiwal.	<u>218,000</u>	<u>23,831,000</u>	<u>4,307,000</u>	<u>18,595,000</u>	<u>10,000,000</u>	<u>14,708,392</u>
A05270		To Others	218,000	23,831,000	4,307,000	18,595,000	10,000,000	14,708,392
433-A								
LO21002257		PROVISION OF CRICKET HIGH PERFORMANCE CENTER AT DIVISIONAL HEADQUARTER ONE AT FAISALABAD	<u>50,000,000</u>	<u>326,863,000</u>	<u>21,912,000</u>	<u>5,000,000</u>	<u>136,094,000</u>	<u>202,244,815</u>
A05270		To Others	50,000,000	326,863,000	21,912,000	5,000,000	136,094,000	202,244,815
434-A								
LO21002258		PROVISION OF CRICKET HIGH PERFORMANCE CENTER AT DISTRICT HEADQUARTER ONE AT SIALKOT	<u>50,000,000</u>	<u>406,463,000</u>	<u>20,000,000</u>	<u>100,000</u>	<u>135,400,000</u>	<u>211,530,235</u>
A05270		To Others	50,000,000	406,463,000	20,000,000	100,000	135,400,000	211,530,235
435-A								
LO22000375		REHABILITATION OF NAWAZ SHARIF HOCKEYGROUND AT SIALKOT.	<u>35,000,000</u>	<u>10,000,000</u>	<u>74,592,000</u>	<u>80,000,000</u>	<u>17,000,000</u>	<u>113,111,154</u>
A05270		To Others	35,000,000	10,000,000	74,592,000	80,000,000	17,000,000	113,111,154
436-A								
LO22000382		REPLACEMENT OF ASTRO TURF AT NATIONALHOCKEY STADIUM NISHTER PARK LAHORE.	<u>106,500,000</u>	<u>149,978,000</u>	<u>35,910,000</u>	<u>65,220,000</u>	<u>25,000,000</u>	<u>155,804,113</u>
A05270		To Others	106,500,000	149,978,000	35,910,000	65,220,000	25,000,000	155,804,113

1985

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
437-A								
LO21002260		7X7 FLOODLIGHTS SYNTHETIC HOCKEY TURF ABBASIA SPORTS COMPLEX RAHIM YAR KHAN	<u>21,034,000</u>	<u>14,534,000</u>	<u>21,210,000</u>	<u>20,788,000</u>	<u>5,000,000</u>	<u>10,595,064</u>
A05270	To Others		21,034,000	14,534,000	21,210,000	20,788,000	5,000,000	10,595,064
438-A								
LO21002263		PROVISION OF MISSING FACILITIES IN GYMNASIUM AT JARANWALA DISTRICT FAISALABAD	<u>21,000,000</u>	<u>8,285,000</u>	<u>14,166,000</u>	<u>10,123,000</u>	<u>7,592,000</u>	<u>19,136,764</u>
A05270	To Others		21,000,000	8,285,000	14,166,000	10,123,000	7,592,000	19,136,764
439-A								
LO21002267		MISSING FACILITIES OF GHAKHAR SPORTS ARENA DISTRICT GUJRANWALA.	<u>40,000,000</u>	<u>32,000,000</u>	<u>13,876,000</u>	<u>25,008,000</u>	<u>2,000,000</u>	<u>18,862,984</u>
A05270	To Others		40,000,000	32,000,000	13,876,000	25,008,000	2,000,000	18,862,984
440-A								
LO21002273		MISSING FACILITIES OF TEHSIL SPORTS COMPLEX AT SHAH SULEMAN SPORTS STADIUM TAUNSA DG KHAN	<u>43,568,000</u>	<u>13,568,000</u>	<u>10,000,000</u>	<u>31,399,000</u>	<u>6,000,000</u>	<u>29,832,185</u>
A05270	To Others		43,568,000	13,568,000	10,000,000	31,399,000	6,000,000	29,832,185
441-A								
LO21002274		MISSING FACILITIES OF SYNTHETIC TURF HOCKEY GROUND AT CITY PARK DG KHAN.	<u>87,202,000</u>	<u>29,202,000</u>	<u>50,000,000</u>	<u>66,196,000</u>	<u>7,000,000</u>	<u>27,986,612</u>
A05270	To Others		87,202,000	29,202,000	50,000,000	66,196,000	7,000,000	27,986,612

1986

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
442-A								
LO17011592		Construction of 7-side hockey astro turf and 7-side, synthetic footballat dhobi ghat murree Rawalpindi.	<u>12,859,000</u>	<u>447,000</u>	<u>12,241,000</u>	<u>12,241,000</u>	<u>1,000,000</u>	<u>9,181,000</u>
A05270		To Others	12,859,000	447,000	12,241,000	12,241,000	1,000,000	9,181,000
443-A								
LO21002277		MINI SPORTS GROUND AT DHOK FATEH ATTOCK	<u>20,099,000</u>	<u>11,503,000</u>	<u>14,178,000</u>	<u>7,433,000</u>	<u>5,575,000</u>	<u>7,101,172</u>
A05270		To Others	20,099,000	11,503,000	14,178,000	7,433,000	5,575,000	7,101,172
444-A								
LO21002279		ESTABLISHMENT OF MULTIPURPOSE GROUND AT MALIKPUR DISTRICT FAISALABAD	<u>38,463,000</u>	<u>69,183,000</u>	<u>13,179,000</u>	<u>12,596,000</u>	<u>10,000,000</u>	<u>50,447,157</u>
A05270		To Others	38,463,000	69,183,000	13,179,000	12,596,000	10,000,000	50,447,157
445-A								
LO21002283		ESTABLISHMENT OF MINI SPORTS COMPLEX JALALPUR BHATTIAN HAFIZABAD	<u>8,068,000</u>	<u>3,995,000</u>	<u>4,079,000</u>	<u>16,010,000</u>	<u>5,000,000</u>	<u>12,126,955</u>
A05270		To Others	8,068,000	3,995,000	4,079,000	16,010,000	5,000,000	12,126,955
446-A								
LO21002282		CONSTRUCTION OF MINI SPORTS COMPLEX / GROUND AT SADHOKI DISTRICT GUJRANWALA	<u>28,950,000</u>	<u>15,950,000</u>	<u>16,018,000</u>	<u>22,381,000</u>	<u>10,000,000</u>	<u>25,863,475</u>
A05270		To Others	28,950,000	15,950,000	16,018,000	22,381,000	10,000,000	25,863,475

1987

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(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
447-A								
LO21011509		CONSTRUCTION OF MULTIPURPOSE SPORTS FACILITIES AT NAROWAL ROAD MURIDKE DISTRICT SHEIKHUPURA	<u>73,242,000</u>	<u>33,242,000</u>	<u>40,551,000</u>	<u>40,312,000</u>	<u>10,000,000</u>	<u>30,234,000</u>
A05270	To Others		73,242,000	33,242,000	40,551,000	40,312,000	10,000,000	30,234,000
448-A								
LO21002288		CONSTRUCTION OF BOUNDARY WALL OF STADIUM AT CHAK NO. 180/RB NATHUWALA TEHSIL COUNCIL SHAHKOT	<u>30,000,000</u>	<u>30,000,000</u>	<u>9,606,000</u>	<u>9,976,000</u>	<u>4,302,000</u>	<u>37,118,631</u>
A05270	To Others		30,000,000	30,000,000	9,606,000	9,976,000	4,302,000	37,118,631
449-A								
LO22000384		ESTABLISHMENT OF RURAL SPORTS FACILITIES AT SAIDPUR DISTRICT KASUR	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,673,000</u>	<u>880,000</u>	<u>1,000</u>	<u>1,310,460</u>
A05270	To Others		10,000,000	10,000,000	4,673,000	880,000	1,000	1,310,460
450-A								
LO22000386		ESTABLISHMENT OF SHAFIQUE CHISHTIKABADDI STADIUM AT SAHIWAL	<u>2,000,000</u>	<u>2,000,000</u>	<u>28,752,000</u>	<u>28,752,000</u>	<u>10,000,000</u>	<u>28,719,481</u>
A05270	To Others		2,000,000	2,000,000	28,752,000	28,752,000	10,000,000	28,719,481
451-A								
LO22000369		ESTABLISHMENT OF MINI STADIUM AT QABOOLA TEHSIL ARIFWALA, DISTRICT PAKPATTAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>96,343,000</u>	<u>20,000,000</u>	<u>5,000,000</u>	<u>1,000</u>

1988

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
A05270	To Others		10,000,000	10,000,000	96,343,000	20,000,000	5,000,000	1,000
452-A								
LO17000111	Establishment of New Stadium at Dunyapur Lodhran		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,420,000</u>	<u>7,474,000</u>	<u>5,000,000</u>	<u>9,748,000</u>
A05270	To Others		10,000,000	10,000,000	10,420,000	7,474,000	5,000,000	9,748,000
453-A								
LO23002460	CONSTRUCTION OF NEW STADIUM / SPORTS COMPLEX AT RESERVED 104 KANAL LAND IN ABDUL HAKEEM, DISTRICT KHANEWAL					<u>100,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
A05270	To Others					100,000	1,000,000	5,000,000
454-A								
LO22000377	MAJOR REHABILITATION & AUGMENTATIONEXISTING SPROTS INFRASTRUCTURE IN PUNJAB PHASE-I DRING STADIUM ATBAHAWALPUR.		<u>39,987,000</u>	<u>69,987,000</u>	<u>45,275,000</u>	<u>12,244,000</u>	<u>10,000,000</u>	<u>41,136,721</u>
A05270	To Others		39,987,000	69,987,000	45,275,000	12,244,000	10,000,000	41,136,721
455-A								
LO22000378	ESTABLISHMENT OF SPORTS COMPLEX ATBHONG, TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN		<u>40,000,000</u>	<u>79,756,000</u>	<u>20,223,000</u>	<u>15,736,000</u>	<u>5,000,000</u>	<u>11,270,874</u>
A05270	To Others		40,000,000	79,756,000	20,223,000	15,736,000	5,000,000	11,270,874

1989

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
456-A								
LO21002287		PUNJAB OLYMPIC VILLAGE AT RAKH CHABEEL LAHORE (PHASE-I)	<u>50,000,000</u>	<u>30,042,000</u>	<u>16,242,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>34,392,035</u>
A05270		To Others	50,000,000	30,042,000	16,242,000	10,000,000	10,000,000	34,392,035
457-A								
LO21002290		MAJOR REHABILITATION & AUGMENTATION OF EXISTING SPORTS INFRASTRUCTURE IN PUNJAB. PHASE-I	<u>21,770,000</u>	<u>21,770,000</u>	<u>10,665,000</u>	<u>10,417,000</u>	<u>28,000,000</u>	<u>78,247,615</u>
A05270		To Others	21,770,000	21,770,000	10,665,000	10,417,000	28,000,000	78,247,615
458-A								
LO22000380		UPGRADATION OF WRESTLING COMPLEX ATSHEIKHUPURA ROAD, GUJRWALA	<u>25,000,000</u>	<u>34,847,000</u>	<u>134,083,000</u>	<u>65,519,000</u>	<u>10,000,000</u>	<u>64,896,994</u>
A05270		To Others	25,000,000	34,847,000	134,083,000	65,519,000	10,000,000	64,896,994
460-A								
LO21010066		Up-gradation of Sports Facilities in Punjab at One Up-Gradation of Punjab Stadium NishtarPark Lahore	<u>112,500,000</u>	<u>132,500,000</u>	<u>55,978,000</u>	<u>21,847,000</u>	<u>80,000,000</u>	<u>159,733,084</u>
A05270		To Others	112,500,000	132,500,000	55,978,000	21,847,000	80,000,000	159,733,084

1990

PC22036(036)
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(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
461-A								
LO21010067		Up-gradation of Sports Facilities in Punjab at One Up-Gradation of Nishtar Park SportsComplex Lahore	<u>60,100,000</u>	<u>82,118,000</u>	<u>59,856,000</u>	<u>100,000,000</u>	<u>80,000,000</u>	<u>224,308,650</u>
A05270		To Others	60,100,000	82,118,000	59,856,000	100,000,000	80,000,000	224,308,650
462-A								
LO21011517		Up-gradation of Sports Facilities in Punjab - upgradation of Sports Medicine Clinic Site & Rehabilitation & Revamping of Player Hostel at Nishtar Sports Complex Lahore	<u>24,501,000</u>	<u>17,501,000</u>	<u>11,688,000</u>	<u>3,927,000</u>	<u>2,818,000</u>	<u>7,211,759</u>
A05270		To Others	24,501,000	17,501,000	11,688,000	3,927,000	2,818,000	7,211,759
463-A								
LO21011511		REHABILITATION & COMPLETION QILLA KOHNA QASIM BAGH STADIUM, MULTAN	<u>112,053,000</u>	<u>82,053,000</u>	<u>86,992,000</u>	<u>36,227,000</u>	<u>15,000,000</u>	<u>97,974,990</u>
A05270		To Others	112,053,000	82,053,000	86,992,000	36,227,000	15,000,000	97,974,990
465-A								
LO17000102		Establishment of PMU (Annual Expenditure)	<u>63,728,000</u>	<u>96,928,000</u>	<u>110,000,000</u>	<u>75,000,000</u>	<u>12,000,000</u>	<u>101,623,461</u>
A05270		To Others	63,728,000	96,928,000	110,000,000	75,000,000	12,000,000	101,623,461
466-A								
LO22000388		PROVISION OF FUNDS FOR COMPLETION OF UNFUNDED SCHEMES IN PUNJAB.	<u>200,000,000</u>		<u>7,500,000</u>	<u>200,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>

1991

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
A05270	To Others		200,000,000		7,500,000	200,000,000	5,000,000	5,000,000
468-A								
LO21011377		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT KHURI DISTRICT GUJRAT.			<u>2,919,000</u>	<u>2,919,000</u>	<u>2,189,000</u>	<u>2,190,000</u>
A05270	To Others				2,919,000	2,919,000	2,189,000	2,190,000
469-A								
LO21011369		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 113 S.B, DISTRICT SARGODHA		<u>1,191,000</u>	<u>713,000</u>	<u>703,000</u>	<u>527,000</u>	<u>538,067</u>
A05270	To Others			1,191,000	713,000	703,000	527,000	538,067
470-A								
LO17000201		Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore.	<u>60,203,000</u>	<u>60,203,000</u>	<u>5,704,000</u>	<u>5,539,000</u>	<u>3,792,000</u>	<u>5,482,269</u>
A12403	Other buildings		60,203,000	60,203,000	5,704,000	5,539,000	3,792,000	5,482,269
471-A								
LO21002295		PROVISION OF SWIMMING POOL AT DIVISIONAL HEAD QUARTER ONE AT RAWALPINDI	<u>26,559,000</u>	<u>21,559,000</u>	<u>7,264,000</u>	<u>78,576,000</u>	<u>20,000,000</u>	<u>113,488,363</u>
A05270	To Others		26,559,000	21,559,000	7,264,000	78,576,000	20,000,000	113,488,363

1992

PC22036(036)
DEVELOPMENT

(Revenue)

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Sports

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
472-A								
LO21002297		PROVISION OF SWIMMING POOL AT GCU GROUND AT LAHORE	<u>34,500,000</u>	<u>34,500,000</u>	<u>5,000,000</u>	<u>4,775,000</u>	<u>4,277,000</u>	<u>45,732,518</u>
A05270		To Others	34,500,000	34,500,000	5,000,000	4,775,000	4,277,000	45,732,518
473-A								
LO21002298		PROVISION OF SWIMMING POOL AT DISTRICT HEAD QUARTER ONE AT RAHIM YAR KHAN	<u>22,450,000</u>	<u>22,450,000</u>	<u>65,000</u>	<u>84,947,000</u>	<u>16,000,000</u>	<u>84,964,376</u>
A05270		To Others	22,450,000	22,450,000	65,000	84,947,000	16,000,000	84,964,376
474-A								
LO21002299		CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT BHURBAN MURREE	<u>171,000,000</u>	<u>2,000,000</u>	<u>20,000,000</u>	<u>40,194,000</u>	<u>1,000,000</u>	<u>6,036,273</u>
A05270		To Others	171,000,000	2,000,000	20,000,000	40,194,000	1,000,000	6,036,273
475-A								
LO21002307		CONSTRUCTION OF TEHSIL SPORTS COMPLEX PINDI BHATTIAN HAFIZABAD	<u>68,032,000</u>	<u>28,937,000</u>	<u>44,039,000</u>	<u>18,341,000</u>	<u>5,000,000</u>	<u>20,275,377</u>
A05270		To Others	68,032,000	28,937,000	44,039,000	18,341,000	5,000,000	20,275,377
476-A								
LO23000041		ESTABLISHMENT OF TEHSIL SPORTS COMPLEX AT MALIKWAL M.B.DIN			<u>50,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>	<u>63,896,611</u>
A05270		To Others			50,000,000	25,000,000	5,000,000	63,896,611

1993

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DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
477-A								
LO21002300		CONSTRUCTION OF TEHSIL SPORTS COMPLEX TEHSIL KAHUTA DISTRICT RAWALPINDI	<u>66,654,000</u>	<u>31,991,000</u>	<u>40,778,000</u>	<u>23,628,000</u>	<u>5,000,000</u>	<u>38,602,342</u>
A05270		To Others	66,654,000	31,991,000	40,778,000	23,628,000	5,000,000	38,602,342
478-A								
LO21002301		CONSTRUCTION OF TEHSIL SPORTS COMPLEX PINDI GHEB ATTOCK	<u>117,361,000</u>	<u>84,877,000</u>	<u>23,032,000</u>	<u>50,000,000</u>	<u>5,000,000</u>	<u>61,118,428</u>
A05270		To Others	117,361,000	84,877,000	23,032,000	50,000,000	5,000,000	61,118,428
479-A								
LO21002302		CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT SARGODHA.	<u>78,450,000</u>	<u>38,108,000</u>	<u>44,542,000</u>	<u>34,150,000</u>	<u>5,000,000</u>	<u>33,114,677</u>
A05270		To Others	78,450,000	38,108,000	44,542,000	34,150,000	5,000,000	33,114,677
480-A								
LO21002304		CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT DIJKOT FAISALABAD.	<u>103,468,000</u>	<u>66,559,000</u>	<u>29,819,000</u>	<u>43,853,000</u>	<u>10,000,000</u>	<u>44,425,461</u>
A05270		To Others	103,468,000	66,559,000	29,819,000	43,853,000	10,000,000	44,425,461
481-A								
LO21011508		CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT KAMALIA, T.T. SINGH	<u>79,724,000</u>	<u>19,732,000</u>	<u>50,000,000</u>	<u>63,659,000</u>	<u>10,000,000</u>	<u>40,852,572</u>
A05270		To Others	79,724,000	19,732,000	50,000,000	63,659,000	10,000,000	40,852,572

1994

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(Revenue)

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Sports

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
482-A								
LO21002309		CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT CHUNIAN KASUR	<u>46,835,000</u>	<u>23,557,000</u>	<u>23,278,000</u>	<u>39,124,000</u>	<u>10,000,000</u>	<u>34,662,837</u>
A05270		To Others	46,835,000	23,557,000	23,278,000	39,124,000	10,000,000	34,662,837
483-A								
LO21002311		CONSTRUCTION OF TEHSIL SPORTS COMPLEX ARIFWALA PAKPATTAN	<u>60,307,000</u>	<u>61,783,000</u>	<u>5,613,000</u>	<u>3,677,000</u>	<u>2,327,000</u>	<u>3,884,767</u>
A05270		To Others	60,307,000	61,783,000	5,613,000	3,677,000	2,327,000	3,884,767
484-A								
LO21002312		CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT MINCHINABAD DISTRICT BAHAWALNAGAR	<u>45,430,000</u>	<u>30,751,000</u>	<u>1,000,000</u>	<u>15,272,000</u>	<u>5,000,000</u>	<u>7,000,000</u>
A05270		To Others	45,430,000	30,751,000	1,000,000	15,272,000	5,000,000	7,000,000
485-A								
LO21002313		TEHSIL SPORTS COMPLEX BHAWANA DISTRICT CHINIOT	<u>87,458,000</u>	<u>39,458,000</u>	<u>40,000,000</u>	<u>50,261,000</u>	<u>16,537,000</u>	<u>41,440,319</u>
A05270		To Others	87,458,000	39,458,000	40,000,000	50,261,000	16,537,000	41,440,319
486-U								
LO23002765		Construction of Sports Complex at Ahlu Lahore						<u>5,000,000</u>
A05270		To Others						5,000,000

1995

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Sports

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
081		RECREATIONAL AND SPORTING SERVICES						
0811		RECREATIONAL AND SPORTING SERVICES						
081105		ADMINISTRATION						
LE4405		Director General of Sports Punjab						
487-U								
LO23002766		Chief Minister Internship Program						<u>45,000,000</u>
A05270		To Others						45,000,000
Total Sub Sector Sports			7,470,597,000	3,531,215,000	6,234,047,000	2,449,701,000	923,023,000	3,230,847,000

1996

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(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
082		CULTURAL SERVICES						
0821		CULTURAL SERVICES						
082105		PROMOTION OF CULTURAL ACTIVITIES						
LE4408		Archeology						
LO12000300		Five year programme for Preservation and Restoration of Shalamar Garden Lahore	<u>1,000,000</u>					
A01101		Basic Pay of Officers	1,000					
A01151		Basic Pay of Other Staff	1,000					
A01273		Honoraria	1,000					
A03407		Rates and Taxes	1,000					
A03807		P.O.L Charges	1,000					
A03901		Stationery	1,000					
A03902		Printing and Publication	1,000					
A03907		Advertising & Publicity	1,000					
A03970		Others	1,000					
A09501		Transport	1,000					
A09601		Plant and Machinery	1,000					
A09701		Purchase of Furniture and Fixture	1,000					
A13303		Other Buildings	988,000					
LO12000378		Rahabilitation and conservation of tomb of Bibi Jiwindi Uch	<u>20,000,000</u>	<u>7,793,000</u>				
A01101		Basic Pay of Officers	1,000					
A01151		Basic Pay of Other Staff	1,050,000	835,000				
A03805		Travelling Allowance	1,000					
A03901		Stationery	30,000					
A03902		Printing and Publication	40,000					

1997

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Archeology

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
082		CULTURAL SERVICES						
0821		CULTURAL SERVICES						
082105		PROMOTION OF CULTURAL ACTIVITIES						
LE4408		Archeology						
A03907		Advertising & Publicity	44,000					
A03970		Others	60,000					
A09601		Plant and Machinery	1,000					
A09701		Purchase of Furniture and Fixture	1,000					
A13303		Other Buildings	18,772,000	6,958,000				
LO18002257		Horticulture Renovation/ Development of Garden Areas of Archaeological Sites and Monuments Lahore (Shalamar Garden, Jehangir's Tomb, & Budho's Tomb etc)	<u>44,218,000</u>	<u>44,218,000</u>				
A09601		Plant and Machinery	10,000,000	10,000,000				
A09701		Purchase of Furniture and Fixture	10,000,000	10,000,000				
A13303		Other Buildings	24,000,000	24,000,000				
A13306		Salary of Maintenance Staff	218,000	218,000				
LO19000691		PRESERVATION AND RESTORATION OF CHITTI MASJID AT QADIRPUR TEHSIL KHANPUR DISTRICT RAHIM YAR KHAN	<u>10,500,000</u>	<u>6,232,000</u>				
A03901		Stationery	1,000					
A03907		Advertising & Publicity	1,000					
A03970		Others	1,000					
A09601		Plant and Machinery	1,000					
A13303		Other Buildings	10,496,000	6,232,000				

1998

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Archeology

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
082		CULTURAL SERVICES						
0821		CULTURAL SERVICES						
082105		PROMOTION OF CULTURAL ACTIVITIES						
LE4408		Archeology						
LO21002884		PRESERVATION AND RESTORATION OF RUINED TEMPLE WITH GATEWAY AT MALOT, DISTRICT CHAKWAL	<u>5,644,000</u>	<u>4,614,000</u>				
A01151		Basic Pay of Other Staff	640,000					
A03970		Others	4,000					
A13303		Other Buildings	5,000,000	4,614,000				
LO21002885		PRESERVATION/ RESTORATION OF MAUSOLEUM OF KHAIR-UN-NISA DISTRICT JHELUM	<u>5,000,000</u>	<u>2,390,000</u>				
A13303		Other Buildings	4,500,000	2,390,000				
A13306		Salary of Maintenance Staff	500,000					
LO21002887		CONSERVATION / RESTORATION OF SHER SHAH SURI BOALI AT WAN BUCHRAN , MIANWALI	<u>4,726,000</u>	<u>3,800,000</u>				
A03201		Postage and Telegraph	1,000					
A03206		Photography charges	1,000					
A03302		Water	3,000					
A03303		Electricity	20,000					
A03304		Hot and Cold Weather Charges	5,000					
A03402		Rent for Office Building	78,000					
A03901		Stationery	7,000					
A03907		Advertising & Publicity	1,000					
A03970		Others	10,000					

1999

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Archeology

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		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
LE4408	Archeology						
A09601	Plant and Machinery	1,000					
A09701	Purchase of Furniture and Fixture	70,000					
A13303	Other Buildings	4,263,000	3,800,000				
A13306	Salary of Maintenance Staff	266,000					
LO21002889	PRESERVATION AND RESTORATION OF TOMB OF SHAIKH ALI BIN HASSAN ALI VILLAGE HELAN TEHSIL PHALIA DISTRICT MANDI BHAUDIN	<u>14,325,000</u>	<u>6,033,000</u>				
A03901	Stationery	50,000					
A13303	Other Buildings	14,275,000	6,033,000				
7620-A							
LO22000559	ESTABLISHMENT OF MUSEUM AT HAFIZABAD,DISTRICT HAFIZABAD	<u>4,000,000</u>		<u>1,654,000</u>	<u>2,000,000</u>	<u>843,000</u>	<u>4,144,000</u>
A01101	Basic Pay of Officers	10,000		700,000	1,000	1,000	141,000
A01106	Pay of contract staff				1,000	1,000	2,000
A01151	Basic Pay of Other Staff	10,000		900,000	1,000	1,000	3,000
A01156	Pay of contract staff				1,000	1,000	2,000
A03805	Travelling Allowance	20,000					
A03901	Stationery	20,000			100,000	25,000	65,000
A03902	Printing and Publication	30,000			100,000	1,000	2,000
A03903	Conference/Seminars/Workshops/ Symposia	10,000					
A03907	Advertising & Publicity	10,000			50,000	50,000	150,000
A03919	Payments to Others for Service Rendered	50,000					
A03970	Others				300,000	10,000	20,000

2000

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Archeology

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
082		CULTURAL SERVICES						
0821		CULTURAL SERVICES						
082105		PROMOTION OF CULTURAL ACTIVITIES						
LE4408		Archeology						
A09203		I.T. Equipment	50,000					
A09501		Transport	10,000			1,000	1,000	2,000
A09601		Plant and Machinery	500,000			925,000	750,000	3,750,000
A09701		Purchase of Furniture and Fixture	580,000			510,000	1,000	3,000
A13303		Other Buildings	2,700,000		54,000	10,000	1,000	4,000
7621-A								
LO21002882		CONSERVATION AND DEVELOPMENT OF ARCHAEOLOGICAL SITES OF TAXILA	<u>20,000,000</u>	<u>10,755,000</u>	<u>58,430,000</u>	<u>10,000,000</u>	<u>2,058,000</u>	<u>8,110,000</u>
A01101		Basic Pay of Officers	600,000		100,000	1,000	1,000	2,000
A01151		Basic Pay of Other Staff	1,800,000		14,968,000	1,000	1,000	2,000
A03805		Travelling Allowance	100,000		500,000	1,000	1,000	2,000
A03807		P.O.L Charges	100,000		70,000	44,000	1,000	2,000
A03901		Stationery	100,000		75,000	50,000	50,000	75,000
A03907		Advertising & Publicity	100,000	92,000	10,000	100,000	1,000	21,000
A03970		Others	200,000		10,000	1,000	1,000	2,000
A09601		Plant and Machinery	200,000		50,000	1,000	1,000	2,000
A13101		Machinery and Equipment	100,000		60,000	1,000	1,000	2,000
A13303		Other Buildings	16,700,000	10,663,000	42,587,000	9,800,000	2,000,000	8,000,000
7622-A								
LO21002883		DEVELOPMENT AND CONSERVATION OF MUGHAL GRDEN WAH	<u>20,232,000</u>	<u>10,632,000</u>	<u>15,473,000</u>	<u>13,516,000</u>	<u>666,000</u>	<u>1,444,000</u>
A01151		Basic Pay of Other Staff	350,000		25,000	1,000	1,000	2,000
A01277		Contingent Paid Staff			200,000	1,000	1,000	2,000
A03807		P.O.L Charges	100,000	100,000	75,000	1,000	1,000	2,000

2001

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(Revenue)

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Archeology

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
082		CULTURAL SERVICES						
0821		CULTURAL SERVICES						
082105		PROMOTION OF CULTURAL ACTIVITIES						
LE4408		Archeology						
A03901		Stationery	100,000	100,000	30,000	50,000	100,000	150,000
A03907		Advertising & Publicity	50,000	50,000	50,000	50,000	25,000	75,000
A03970		Others	600,000		80,000	50,000	10,000	20,000
A09601		Plant and Machinery	200,000		10,000	1,000	1,000	2,000
A09701		Purchase of Furniture and Fixture	100,000		10,000	1,000	1,000	2,000
A13001		Transport	50,000		10,000	50,000	13,000	23,000
A13101		Machinery and Equipment	300,000		50,000	50,000	13,000	23,000
A13303		Other Buildings	18,382,000	10,382,000	14,933,000	13,261,000	500,000	1,143,000
7623-A								
LO22000556		ACQUISITION OF LAND AND DEVELOPMENT OF PARKING AREA AT DHARMARAJIKA STUPA, TAXILA, DISTRICT RAWALPINDI	<u>24,999,000</u>	<u>25,000</u>	<u>41,557,000</u>	<u>10,500,000</u>	<u>5,000</u>	<u>20,000</u>
A03901		Stationery	25,000	25,000	10,000	50,000	1,000	1,000
A03907		Advertising & Publicity	49,000		60,000	100,000	1,000	1,000
A03970		Others			10,000	100,000	1,000	1,000
A09103		Land and buildings- office buildings	24,900,000		35,000,000	10,000,000	1,000	1,000
A13303		Other Buildings	25,000		6,477,000	250,000	1,000	16,000
7624-A								
LO12000313		Master Plan for Preservation and Restoration of Rohtas Fort	<u>21,360,000</u>	<u>9,456,000</u>	<u>13,353,000</u>	<u>4,250,000</u>	<u>9,958,000</u>	<u>26,741,000</u>
A01101		Basic Pay of Officers	1,020,000	982,000	1,500,000	700,000	100,000	882,000
A01151		Basic Pay of Other Staff	1,270,000	1,204,000	1,200,000	600,000	75,000	797,000
A03202		Telephone and Trunk Call	50,000	3,000	1,000	1,000	1,000	3,000
A03302		Water	5,000	3,000	1,000	1,000	1,000	3,000

2002

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Archeology

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			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
082		CULTURAL SERVICES						
0821		CULTURAL SERVICES						
082105		PROMOTION OF CULTURAL ACTIVITIES						
LE4408		Archeology						
A03303		Electricity	600,000	600,000	450,000	250,000	63,000	264,000
A03805		Travelling Allowance	20,000	20,000	1,000	10,000	10,000	20,000
A03807		P.O.L Charges	50,000		50,000	50,000	25,000	45,000
A03901		Stationery	25,000		30,000	50,000	25,000	51,000
A03902		Printing and Publication	25,000		1,000	100,000	3,000	28,000
A03907		Advertising & Publicity	30,000	19,000	50,000	100,000	3,000	28,000
A03970		Others	30,000		50,000	10,000	5,000	11,000
A13001		Transport	20,000		10,000	10,000	1,000	5,000
A13101		Machinery and Equipment	25,000		25,000	18,000	1,000	3,000
A13303		Other Buildings	18,190,000	6,625,000	9,984,000	2,350,000	9,645,000	24,601,000
7625-A								
LO20010290		Conservation and Development of Nandana Fort District Jhelum	29,093,000	19,395,000	953,000	100,000	28,000	58,000
A03303		Electricity	100,000		30,000	96,000	24,000	49,000
A03901		Stationery	30,000		20,000	1,000	1,000	2,000
A03902		Printing and Publication	1,000		3,000	1,000	1,000	2,000
A03907		Advertising & Publicity	50,000		50,000	1,000	1,000	2,000
A13303		Other Buildings	28,912,000	19,395,000	850,000	1,000	1,000	3,000
7626-A								
LO21002886		CONSERVATION AND DEVELOPMENT OF TULAJA FORT, DISTRICT KHUSHAB	3,000,000		4,245,000	5,000,000	713,000	8,012,000
A01151		Basic Pay of Other Staff	1,000,000		10,000	1,000	1,000	2,000
A01277		Contingent Paid Staff			200,000	1,000	1,000	2,000
A03302		Water	10,000		10,000	1,000	1,000	31,000

2003

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
LE4408	Archeology						
A03402	Rent for Office Building	25,000		100,000	1,000	1,000	2,000
A03805	Travelling Allowance	10,000		50,000	1,000	1,000	501,000
A03806	Transportation of Goods	10,000		50,000	1,000	1,000	31,000
A03807	P.O.L Charges	10,000		10,000	1,000	1,000	336,000
A03901	Stationery	10,000		30,000	1,000	1,000	31,000
A03902	Printing and Publication	10,000		30,000	1,000	1,000	501,000
A03904	Hire of Vehicles	10,000		50,000	1,000	1,000	211,000
A03919	Payments to Others for Service Rendered			150,000	1,000	1,000	851,000
A06103	Cash Awards	5,000					
A09501	Transport	200,000		10,000	1,000	300,000	600,000
A09601	Plant and Machinery	100,000		200,000	1,000	1,000	101,000
A09701	Purchase of Furniture and Fixture	100,000		100,000	1,000	1,000	12,000
A13303	Other Buildings	1,500,000		3,245,000	4,986,000	400,000	4,800,000
7627-A							
LO22000557	PRESERVATION & RESTORATION OF AMBTEMPLES, DISTRICT KHUSHAB	6,952,000	9,883,000	51,257,000	10,000,000	6,099,000	16,107,000
A01106	Pay of contract staff			500,000	500,000	1,000	201,000
A01151	Basic Pay of Other Staff	1,366,000		300,000	1,000	1,000	201,000
A01156	Pay of contract staff			50,000	500,000	1,000	2,000
A01273	Honoraria			20,000	10,000	1,000	501,000
A03201	Postage and Telegraph	1,000		5,000	1,000	1,000	2,000
A03302	Water	3,000		5,000	1,000	1,000	2,000
A03303	Electricity	20,000		5,000	1,000	1,000	2,000
A03304	Hot and Cold Weather Charges	5,000		5,000	1,000	1,000	2,000
A03402	Rent for Office Building	78,000		5,000	1,000	1,000	2,000

2004

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
082		CULTURAL SERVICES						
0821		CULTURAL SERVICES						
082105		PROMOTION OF CULTURAL ACTIVITIES						
LE4408		Archeology						
A03805		Travelling Allowance			5,000	1,000	1,000	401,000
A03806		Transportation of Goods			5,000	1,000	1,000	51,000
A03807		P.O.L Charges			50,000	9,000	2,000	52,000
A03901		Stationery	26,000		50,000	50,000	13,000	33,000
A03902		Printing and Publication			50,000	100,000	10,000	410,000
A03904		Hire of Vehicles			5,000	22,000	6,000	431,000
A03907		Advertising & Publicity	80,000		50,000	100,000	1,000	51,000
A03970		Others	10,000		34,000	100,000	25,000	195,000
A09501		Transport			10,000	300,000	10,000	235,000
A09601		Plant and Machinery	80,000		800,000	500,000	10,000	760,000
A09701		Purchase of Furniture and Fixture	100,000		20,000	500,000	10,000	243,000
A13001		Transport			26,000	1,000	1,000	2,000
A13303		Other Buildings	5,183,000	9,883,000	49,257,000	7,300,000	6,000,000	12,328,000
7628-A								
LO22000558		PRESERVATION AND DEVELOPMENT OF ARCHAEOLOGICAL SITE OF TIBBA SANGARWALA, KAMALYA DISTRICT	8,000,000	6,425,000	10,572,000	6,000,000	7,016,000	14,991,000
		TOBA TEKSINGH						
A01151		Basic Pay of Other Staff			100,000	1,000	1,000	2,000
A01203		Conveyance Allowance	50,000		50,000	1,000	1,000	3,000
A01273		Honoraria			10,000	1,000	1,000	101,000
A01277		Contingent Paid Staff	450,000		300,000	1,000	1,000	3,000
A03402		Rent for Office Building	50,000		30,000	1,000	1,000	3,000
A03805		Travelling Allowance			100,000	1,000	1,000	321,000
A03806		Transportation of Goods						30,000
A03901		Stationery	30,000		50,000	1,000	1,000	11,000

2005

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
082		CULTURAL SERVICES						
0821		CULTURAL SERVICES						
082105		PROMOTION OF CULTURAL ACTIVITIES						
LE4408		Archeology						
A03902		Printing and Publication	30,000		30,000	1,000	1,000	51,000
A03907		Advertising & Publicity	50,000		50,000	70,000	1,000	26,000
A05270		To Others	40,000		5,000	2,000	1,000	3,000
A09601		Plant and Machinery	200,000		200,000	10,000	3,000	9,000
A09701		Purchase of Furniture and Fixture	100,000		100,000	10,000	3,000	8,000
A13303		Other Buildings	7,000,000	6,425,000	9,547,000	5,900,000	7,000,000	14,420,000
7629-A								
LO21002888		PRESERVATION / RESTORATION OF TOMB OF ABDUL NABI (KOTLI MAQBARA), GUJRANWALA.	20,000,000	20,203,000	37,671,000	5,000,000	4,731,000	15,745,000
A01151		Basic Pay of Other Staff	2,000,000		1,000,000	500,000	1,000	2,000
A03202		Telephone and Trunk Call	1,000		50,000	1,000	1,000	2,000
A03206		Photography charges	30,000					
A03301		Gas	1,000		50,000	1,000	1,000	2,000
A03805		Travelling Allowance	50,000		50,000	1,000	1,000	2,000
A03807		P.O.L Charges	50,000		160,000	50,000	13,000	76,000
A03901		Stationery	30,000		50,000	40,000	10,000	30,000
A09501		Transport	1,000		5,000	1,000	1,000	2,000
A09601		Plant and Machinery	100,000		5,000	1,000	1,000	2,000
A13001		Transport	15,000		5,000	1,000	1,000	2,000
A13101		Machinery and Equipment	12,000		25,000	1,000	1,000	2,000
A13303		Other Buildings	17,710,000	20,203,000	36,271,000	4,403,000	4,700,000	15,623,000

2006

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
LE4408	Archeology						
7630-A							
LO22000563	CONSERVATION AND DEVELOPMENT OF HERITAGE SITES OF GUJRANWALA (OLD MOSQUE EIMENABAD , DAK CHOKIWAZIRABAD, BOALI WAZIRABAD ETC.)	<u>8,000,000</u>	<u>16,695,000</u>	<u>37,616,000</u>	<u>5,000,000</u>	<u>2,463,000</u>	<u>18,939,000</u>
A01101	Basic Pay of Officers	1,000		10,000	1,000	1,000	2,000
A01151	Basic Pay of Other Staff	1,000		200,000	1,000	1,000	2,000
A03807	P.O.L Charges			50,000	1,000	1,000	11,000
A03901	Stationery	20,000		50,000	1,000	1,000	2,000
A03902	Printing and Publication	23,000		50,000	1,000	1,000	251,000
A03970	Others	25,000		50,000	1,000	1,000	201,000
A09103	Land and buildings- office buildings			2,200,000	1,000	1,000	3,601,000
A09203	I.T. Equipment			600,000	1,000	452,000	977,000
A09501	Transport	5,000		5,000	1,000	1,000	3,301,000
A09601	Plant and Machinery	300,000		500,000	1,000	1,000	2,000
A09701	Purchase of Furniture and Fixture	125,000		50,000	1,000	1,000	11,000
A13001	Transport			25,000	1,000	1,000	2,000
A13303	Other Buildings	7,500,000	16,695,000	33,826,000	4,988,000	2,000,000	10,576,000
7631-A							
LO12000317	Preservation and Restoration of Jahangir's Tomb Shahdara Complex Lahore	<u>25,000,000</u>	<u>24,835,000</u>	<u>25,000,000</u>	<u>15,000,000</u>	<u>4,640,000</u>	<u>6,578,000</u>
A01101	Basic Pay of Officers	2,535,000	2,535,000	1,500,000	1,000,000	2,250,000	3,250,000
A01151	Basic Pay of Other Staff	500,000	482,000	600,000	300,000	50,000	275,000
A03202	Telephone and Trunk Call	35,000		10,000	10,000	1,000	19,000
A03807	P.O.L Charges	250,000	250,000	200,000	50,000	20,000	40,000

2007

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
082		CULTURAL SERVICES						
0821		CULTURAL SERVICES						
082105		PROMOTION OF CULTURAL ACTIVITIES						
LE4408		Archeology						
A03901		Stationery	35,000	35,000	30,000	30,000	1,000	17,000
A03907		Advertising & Publicity	5,000		50,000	100,000	1,000	2,000
A03970		Others	35,000	35,000	40,000	50,000	1,000	21,000
A09601		Plant and Machinery	1,000		10,000	1,000	1,000	2,000
A09701		Purchase of Furniture and Fixture	1,000		10,000	1,000	1,000	2,000
A13001		Transport	150,000	150,000	40,000	38,000	1,000	21,000
A13101		Machinery and Equipment	50,000		20,000	10,000	1,000	2,000
A13201		Furniture and Fixture	20,000		10,000	10,000	12,000	13,000
A13303		Other Buildings	21,383,000	21,348,000	22,480,000	13,400,000	2,300,000	2,914,000
7632-A								
LO13000331		Conservation and Development of Noor Jahan's Tomb, Shahdara Lahore	<u>3,000,000</u>	<u>2,573,000</u>	<u>10,000,000</u>	<u>7,000,000</u>	<u>1,734,000</u>	<u>1,909,000</u>
A01151		Basic Pay of Other Staff	350,000	293,000	500,000	300,000	30,000	195,000
A03901		Stationery	1,000		35,000	50,000	1,000	7,000
A03902		Printing and Publication	1,000		5,000	50,000	1,000	2,000
A03907		Advertising & Publicity	50,000		50,000	50,000	1,000	2,000
A03970		Others	3,000		50,000	50,000	1,000	2,000
A13303		Other Buildings	2,595,000	2,280,000	9,360,000	6,500,000	1,700,000	1,701,000
7633-A								
LO17007443		Conservation of Asif Jahs Tomb Shahdara Lahore	<u>18,000,000</u>	<u>5,060,000</u>	<u>15,000,000</u>	<u>15,000,000</u>	<u>512,000</u>	<u>525,000</u>
A01101		Basic Pay of Officers	500,000		100,000	1,000	1,000	2,000
A01151		Basic Pay of Other Staff	2,500,000		100,000	1,000	1,000	2,000
A03807		P.O.L Charges	100,000		10,000	1,000	1,000	2,000

2008

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
082		CULTURAL SERVICES						
0821		CULTURAL SERVICES						
082105		PROMOTION OF CULTURAL ACTIVITIES						
LE4408		Archeology						
A03901		Stationery	30,000	30,000	50,000	50,000	1,000	2,000
A03907		Advertising & Publicity	30,000	30,000	50,000	50,000	1,000	2,000
A03919		Payments to Others for Service Rendered	100,000		5,000	1,000	1,000	2,000
A03970		Others	100,000		50,000	1,000	1,000	2,000
A09601		Plant and Machinery	1,000,000		5,000	5,000	1,000	2,000
A09701		Purchase of Furniture and Fixture	10,000		5,000	5,000	1,000	2,000
A13001		Transport	10,000		25,000	5,000	1,000	2,000
A13101		Machinery and Equipment	10,000		5,000	5,000	1,000	2,000
A13201		Furniture and Fixture	10,000		5,000	50,000	1,000	2,000
A13303		Other Buildings	13,600,000	5,000,000	14,590,000	14,825,000	500,000	501,000
7634-A								
LO19000688		STUDIES TO IMPLEMENT THE RECOMMENDATION OF REACTIVE MONITORING MISSION(UNESCO /ICOMOS) FOR SHALAMAR GARDENS, LAHORE (PC-II)	<u>26,627,000</u>	<u>16,323,000</u>	<u>17,368,000</u>	<u>11,350,000</u>	<u>3,267,000</u>	<u>10,348,000</u>
A03919		Payments to Others for Service Rendered	26,627,000	16,323,000	17,368,000	11,350,000	3,267,000	10,348,000
7635-A								
LO21002890		PRESERVATION AND RESTORATION OF TOMB OF ALI MARDAN KHAN TOMB, NEAR RAILWAY CARRIAGE SHOPS MUGHAL PURA , LAHORE.	<u>20,000,000</u>	<u>15,280,000</u>	<u>27,336,000</u>	<u>8,000,000</u>	<u>3,004,000</u>	<u>16,396,000</u>
A03206		Photography charges	40,000		50,000	50,000	3,000,000	15,000,000
A03901		Stationery	40,000		40,000	50,000	1,000	2,000
A03902		Printing and Publication	20,000		50,000	5,000	1,000	2,000
A09601		Plant and Machinery	1,000,000		10,000	5,000	1,000	2,000
A13303		Other Buildings	18,900,000	15,280,000	27,186,000	7,890,000	1,000	1,390,000

2009

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
082		CULTURAL SERVICES						
0821		CULTURAL SERVICES						
082105		PROMOTION OF CULTURAL ACTIVITIES						
LE4408		Archeology						
7636-A								
LO21002891		CONSERVATION OF TILED GATEWAY WITH TWO BASTIONS AT NAWANKOT, LAHORE	<u>20,000,000</u>	<u>12,030,000</u>	<u>20,970,000</u>	<u>8,000,000</u>	<u>2,001,000</u>	<u>19,317,000</u>
A03901		Stationery	30,000	30,000	50,000	50,000	1,000	2,000
A13303		Other Buildings	19,970,000	12,000,000	20,920,000	7,950,000	2,000,000	19,315,000
7637-A								
LO22000560		PRESERVATION, RESTORATION & IMPROVEMENT OF HERITAGE SITES OF LAHORE INCLUDING TOMB OF DAI ANGA, TOMB OF JANIBAIG, TOMB OF PRINCE PERVAIZ, UNKNOWN TOMB, KOS MINAR ETC.	<u>7,000,000</u>	<u>7,000,000</u>	<u>44,031,000</u>	<u>15,000,000</u>	<u>3,007,000</u>	<u>25,106,000</u>
A03805		Travelling Allowance	20,000		30,000	1,000	1,000	2,000
A03902		Printing and Publication			20,000	1,000	1,000	2,000
A03907		Advertising & Publicity	50,000		50,000	50,000	1,000	2,000
A03970		Others	30,000		50,000	1,000	1,000	2,000
A09203		I.T. Equipment	100,000		500,000	1,000	1,000	2,000
A09601		Plant and Machinery			150,000	1,000	1,000	2,000
A09701		Purchase of Furniture and Fixture			200,000	5,000	1,000	2,000
A13303		Other Buildings	6,800,000	7,000,000	43,031,000	14,940,000	3,000,000	25,092,000
7638-A								
LO17007446		Conservation /Restoration of Sheikhpura Fort	<u>11,500,000</u>	<u>8,491,000</u>	<u>12,980,000</u>	<u>2,508,000</u>	<u>500,000</u>	<u>1,664,000</u>
A01101		Basic Pay of Officers	500,000		1,000	1,000	1,000	2,000
A01151		Basic Pay of Other Staff	1,700,000	1,285,000	1,020,000	800,000	100,000	864,000
A01227		Project Allowance	1,000		1,000	1,000	1,000	2,000

2010

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
082		CULTURAL SERVICES						
0821		CULTURAL SERVICES						
082105		PROMOTION OF CULTURAL ACTIVITIES						
LE4408		Archeology						
A03805		Travelling Allowance	1,000		1,000	1,000	1,000	2,000
A03901		Stationery	25,000		41,000	50,000	1,000	2,000
A03902		Printing and Publication	25,000		1,000	1,000	1,000	2,000
A03907		Advertising & Publicity	50,000	19,000	1,000	50,000	1,000	2,000
A03919		Payments to Others for Service Rendered	1,000		1,000	1,000	1,000	2,000
A03970		Others	5,000		1,000	50,000	1,000	2,000
A09601		Plant and Machinery	1,000		1,000	1,000	1,000	2,000
A09701		Purchase of Furniture and Fixture	1,000		1,000	1,000	1,000	4,000
A13303		Other Buildings	9,190,000	7,187,000	11,910,000	1,551,000	390,000	778,000
7639-A								
LO22000561		DOCUMENTATION, STUDIES AND DEVELOPMENT OF CONSERVATION PLAN OF SHIEKHUPURAFORT, SHEIKHUPURA (PC-II)	<u>7,000,000</u>		<u>15,000,000</u>	<u>2,000,000</u>	<u>500,000</u>	<u>2,627,000</u>
A03901		Stationery	25,000		50,000	50,000	13,000	50,000
A03907		Advertising & Publicity	100,000		40,000	100,000	25,000	50,000
A03919		Payments to Others for Service Rendered	6,750,000		1,400,000	1,700,000	450,000	2,525,000
A09601		Plant and Machinery	100,000		5,000	50,000	11,000	1,000
A13303		Other Buildings	25,000		13,505,000	100,000	1,000	1,000
7640-A								
LO22000554		ESTABLISHMENT OF NEW MUSEUM AT HARAPPA, DISRICT SAHIWAL	<u>32,320,000</u>	<u>5,554,000</u>	<u>27,194,000</u>	<u>10,000,000</u>	<u>8,682,000</u>	<u>34,288,000</u>
A01151		Basic Pay of Other Staff	4,168,000		500,000	1,000	1,000	2,000
A03807		P.O.L Charges	200,000		100,000	100,000	25,000	125,000
A03919		Payments to Others for Service Rendered	1,500,000	1,450,000	50,000	1,000	1,000	2,000

2011

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
LE4408	Archeology						
A09501	Transport	4,340,000	4,104,000	50,000	10,000	3,000	6,000
A09601	Plant and Machinery	3,182,000		3,100,000	3,188,000	7,000,000	14,000,000
A09701	Purchase of Furniture and Fixture	700,000		700,000	700,000	652,000	653,000
A09802	Purchase of other assets-others						2,000,000
A13303	Other Buildings	18,230,000		22,694,000	6,000,000	1,000,000	17,500,000
7641-A							
LO22000555	DEVELOPMENT OF MUSEUM AT MULTAN	12,088,000		10,570,000	5,139,000	5,764,000	22,505,000
A01151	Basic Pay of Other Staff	1,366,000		10,000	10,000	3,000	4,000
A03919	Payments to Others for Service Rendered	1,000,000		10,000	1,500,000	1,000,000	1,500,000
A09203	I.T. Equipment	413,000		10,000	1,000,000	250,000	500,000
A09601	Plant and Machinery	2,160,000		2,950,000	900,000	4,500,000	11,000,000
A09701	Purchase of Furniture and Fixture	451,000		10,000	800,000	1,000	1,491,000
A13303	Other Buildings	6,698,000		7,580,000	929,000	10,000	8,010,000
7642-A							
LO21002893	CONSERVATION / RESTORATION OF TOMB TAHIR KHAN NAHAR, SEETPUR TEHSIL ALIPUR, DISTRICT MUZAFARGARH	18,000,000	4,527,000	12,436,000	5,000,000	1,002,000	3,873,000
A03201	Postage and Telegraph	1,000		5,000	1,000	1,000	2,000
A03206	Photography charges	50,000		70,000	4,000	1,000	2,000
A03302	Water	3,000		10,000	1,000	1,000	2,000
A03303	Electricity	20,000		11,000	1,000	1,000	2,000
A03304	Hot and Cold Weather Charges	5,000		5,000	1,000	1,000	2,000
A03402	Rent for Office Building	156,000		5,000	1,000	1,000	2,000
A03901	Stationery	7,000		50,000	40,000	1,000	2,000

2012

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
082		CULTURAL SERVICES						
0821		CULTURAL SERVICES						
082105		PROMOTION OF CULTURAL ACTIVITIES						
LE4408		Archeology						
A03970		Others	10,000		50,000	50,000	1,000	2,000
A09701		Purchase of Furniture and Fixture	70,000		50,000	1,000	1,000	2,000
A13303		Other Buildings	17,678,000	4,527,000	12,180,000	4,900,000	1,000,000	3,855,000
7643-A								
LO21002894		CONSERVATION / RESTORATION OF TOMB OF SHEIKH SADDAN SHAHEED DISTRICT MUZAFARGARH	<u>10,000,000</u>	<u>6,000,000</u>	<u>3,100,000</u>	<u>3,000,000</u>	<u>1,807,000</u>	<u>3,215,000</u>
A03206		Photography charges	30,000		5,000	70,000	1,000	2,000
A03402		Rent for Office Building	1,000		5,000	25,000	1,000	2,000
A03901		Stationery	30,000		30,000	50,000	1,000	2,000
A03904		Hire of Vehicles	30,000		5,000	5,000	1,000	2,000
A03907		Advertising & Publicity	8,000		50,000	50,000	1,000	2,000
A09203		I.T. Equipment	1,000		5,000	5,000	1,000	2,000
A13303		Other Buildings	9,400,000	6,000,000	2,800,000	2,700,000	1,800,000	3,201,000
A13306		Salary of Maintenance Staff	500,000		200,000	95,000	1,000	2,000
7644-A								
LO17007450		Preservation and Restoration of Derawar Fort, Bahawalpur	<u>48,653,000</u>	<u>18,178,000</u>	<u>28,195,000</u>	<u>10,000,000</u>	<u>2,108,000</u>	<u>10,950,000</u>
A01151		Basic Pay of Other Staff	950,000	950,000	1,000,000	400,000	100,000	701,000
A03407		Rates and Taxes	1,000		5,000	1,000	1,000	2,000
A03807		P.O.L Charges	200,000		5,000	1,000	1,000	2,000
A03901		Stationery	1,000		30,000	50,000	1,000	2,000
A03907		Advertising & Publicity	1,000		40,000	35,000	1,000	11,000
A09501		Transport	1,000		5,000	1,000	1,000	2,000
A09601		Plant and Machinery	1,000		5,000	1,000	1,000	2,000

2013

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
082		CULTURAL SERVICES						
0821		CULTURAL SERVICES						
082105		PROMOTION OF CULTURAL ACTIVITIES						
LE4408		Archeology						
A13001		Transport	1,000		5,000	1,000	1,000	2,000
A13101		Machinery and Equipment	1,000		5,000	10,000	1,000	2,000
A13303		Other Buildings	47,496,000	17,228,000	27,095,000	9,500,000	2,000,000	10,224,000
7645-A								
LO22000562		CONSERVATION/RESTORATION OF CIVILBUILDING INSIDE DERAWAR FORT	<u>40,000,000</u>	<u>6,147,000</u>	<u>15,000,000</u>	<u>15,000,000</u>	<u>2,435,000</u>	<u>13,048,000</u>
A01151		Basic Pay of Other Staff			500,000	1,000	1,000	1,000
A03206		Photography charges			245,000	1,000	1,000	3,000
A03304		Hot and Cold Weather Charges			100,000	1,000	1,000	1,000
A03807		P.O.L Charges			50,000	1,000	1,000	1,000
A03901		Stationery	30,000		50,000	50,000	1,000	1,000
A03907		Advertising & Publicity	100,000		50,000	50,000	1,000	1,000
A05270		To Others	30,000		5,000	1,000	1,000	1,000
A09501		Transport			50,000	4,000,000	1,000	3,300,000
A09601		Plant and Machinery	300,000		500,000	500,000	425,000	425,000
A09701		Purchase of Furniture and Fixture			400,000	1,000	1,000	335,000
A13001		Transport			50,000	9,000	1,000	1,000
A13303		Other Buildings	39,540,000	6,147,000	13,000,000	10,385,000	2,000,000	8,978,000
7646-A								
LO19000692		UPGRADATION OF PUBLIC FACILITIES AND ILLUMINATION OF IMPORTANT HISTORICAL MONUMENTS/ SITES OF PUNJAB	<u>20,000,000</u>	<u>7,397,000</u>	<u>10,000,000</u>	<u>5,991,000</u>	<u>1,807,000</u>	<u>13,573,000</u>
A01151		Basic Pay of Other Staff	2,000,000		500,000	100,000	1,000	2,000
A03901		Stationery	50,000		50,000	68,000	1,000	31,000

2014

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
082		CULTURAL SERVICES						
0821		CULTURAL SERVICES						
082105		PROMOTION OF CULTURAL ACTIVITIES						
LE4408		Archeology						
A03902		Printing and Publication	30,000		10,000	50,000	1,000	3,001,000
A03907		Advertising & Publicity	69,000	59,000	50,000	50,000	1,000	101,000
A03919		Payments to Others for Service Rendered	1,000		5,000	5,000	1,000	2,000
A03970		Others	50,000		50,000	50,000	1,000	18,000
A09601		Plant and Machinery	8,000,000	4,000,000	50,000	500,000	1,000,000	4,000,000
A09701		Purchase of Furniture and Fixture	3,000,000		5,000,000	245,000	1,000	3,618,000
A13303		Other Buildings	6,800,000	3,338,000	4,285,000	4,923,000	800,000	2,800,000
7647-A								
LO22000564		CAPACITY BUILDING OF DIRECTORATE GENERAL OF ARCHAEOLOGY	10,000,000		20,000,000	10,000,000	6,525,000	24,320,000
A01101		Basic Pay of Officers	10,000		5,000	1,000	1,000	1,000
A01106		Pay of contract staff			1,000,000	1,000	1,000	500,000
A01151		Basic Pay of Other Staff	10,000		5,000	1,000	1,000	1,000
A01156		Pay of contract staff			1,000,000	1,000	1,000	500,000
A01270		Others			5,000	1,000	1,000	1,000
A03201		Postage and Telegraph			5,000	1,000	1,000	1,000
A03301		Gas	10,000		5,000	1,000	1,000	1,000
A03302		Water	10,000		5,000	1,000	1,000	1,000
A03303		Electricity	50,000		5,000	1,000	1,000	1,000
A03304		Hot and Cold Weather Charges	10,000		5,000	1,000	1,000	1,000
A03402		Rent for Office Building	50,000		5,000	1,000	1,000	1,000
A03407		Rates and Taxes			5,000	1,000	1,000	1,000
A03805		Travelling Allowance	50,000		100,000	1,000	1,000	1,000
A03807		P.O.L Charges	50,000		100,000	1,000	1,000	1,000
A03901		Stationery	50,000		50,000	50,000	1,000	50,000

2015

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
082		CULTURAL SERVICES						
0821		CULTURAL SERVICES						
082105		PROMOTION OF CULTURAL ACTIVITIES						
LE4408		Archeology						
A03902		Printing and Publication	50,000		100,000	1,000	1,000	1,000
A03903		Conference/Seminars/Workshops/ Symposia	30,000		10,000	1,000	1,000	1,000
A03904		Hire of Vehicles	20,000		10,000	1,000	1,000	1,000
A03907		Advertising & Publicity	100,000		100,000	79,000	1,000	50,000
A03919		Payments to Others for Service Rendered	7,500,000		10,000	1,000	1,000	1,000
A03970		Others			500,000	50,000	1,000	1,000
A09501		Transport	200,000		6,100,000	7,000,000	1,000	16,000,000
A09601		Plant and Machinery	1,000,000		8,500,000	2,800,000	6,500,000	7,200,000
A09701		Purchase of Furniture and Fixture	500,000		2,350,000	1,000	1,000	1,000
A13001		Transport			10,000	1,000	1,000	1,000
A13303		Other Buildings	300,000		10,000	1,000	1,000	1,000
7648-U								
LO23000649		Conservation and Development of Wazir Khan Baradari Lahore				35,000,000	200,000	7,206,000
A01106		Pay of contract staff				10,000	1,000	1,000
A01156		Pay of contract staff				10,000	1,000	1,000
A03901		Stationery				50,000	25,000	50,000
A03902		Printing and Publication				50,000	25,000	50,000
A03907		Advertising & Publicity				100,000	50,000	100,000
A03970		Others				100,000	1,000	1,000
A05270		To Others				5,000	1,000	1,000
A09601		Plant and Machinery				1,000,000	1,000	1,000
A09701		Purchase of Furniture and Fixture				1,500,000	1,000	1,000
A13303		Other Buildings				32,175,000	94,000	7,000,000

2016

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION						
082		CULTURAL SERVICES						
0821		CULTURAL SERVICES						
082105		PROMOTION OF CULTURAL ACTIVITIES						
LE4408		Archeology						
Total Sub Sector Archeology			600,237,000	317,944,000	586,961,000	254,354,000	84,082,000	331,759,000

2017

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
047		OTHER INDUSTRIES						
0472		SUBSIDIES						
047202		TOURISM						
LE4218		Tourism						
LO21002798		LAND ACQUISITION FOR DEVELOPMENT OF TOURISM AT VARIOUS STIES OF NORTH PUNJAB (ATTOCK, KOTLI SATTIAN & DHOK TALLIAN ETC)	<u>300,000</u>	<u>300,000</u>				
A09102		Land and buildings- residential building	300,000	300,000				
LO21002801		DEVELOPMENT OF TOURISM FACILITIES / INFRASTRUCTURE AT KALA BAGH AND DAUDKHEL DISTRICT MIANWALI	<u>300,000</u>	<u>300,000</u>				
A05270		To Others	300,000	300,000				
LO21002815		DESERT SAFARI & INDUS WATER SPORTS AND RESORT IN DISTRICT LAYYAH	<u>3,451,000</u>					
A05270		To Others	3,451,000					
7381-A								
LO22000524		DEVELOPMENT OF TOURISTS FACILITATION ANDENFORCEMENT CENTERS IN MURREE AND PROVISION OF MISSING FACILITIES ATSOFT WHEEL TRAIN TERMINAL AT KASHMIR POINT MURREE.	<u>20,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>	<u>10,000</u>	<u>5,010,000</u>
A05270		To Others	20,000,000	5,000,000	10,000,000	5,000,000	10,000	5,010,000

2018

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
047		OTHER INDUSTRIES						
0472		SUBSIDIES						
047202		TOURISM						
LE4218		Tourism						
7382-A								
LO22000521		DEVELOPMENT OF RESORT ALONG WITH APPROACH ROAD AT DHARABI LAKE CHAKWAL	<u>18,356,000</u>	<u>5,666,000</u>	<u>21,347,000</u>	<u>21,347,000</u>	<u>1,000</u>	<u>11,300,000</u>
A05270		To Others	18,356,000	5,666,000	21,347,000	21,347,000	1,000	11,300,000
7383-A								
LO21002799		CONSTRUCTION OF MULTIPURPOSE CONFERENCE HALL / AUDITORIUM AND RESTAURANT AT KALLAR KAHAR DISTRICT CHAKWAL	<u>3,985,000</u>		<u>3,985,000</u>	<u>3,985,000</u>	<u>10,000</u>	<u>3,010,000</u>
A09701		Purchase of Furniture and Fixture	3,985,000		3,985,000	3,985,000	10,000	3,010,000
7386-A								
LO21002800		ESTABLISHMENT OF ADVENTURE PARK AND PARKWAY PROJECT AT SOON VALLEY DISTRICT KHUSHAB	<u>5,000,000</u>		<u>5,000,000</u>	<u>3,000,000</u>	<u>1,000</u>	<u>1,001,000</u>
A05270		To Others	5,000,000		5,000,000	3,000,000	1,000	1,001,000
7387-A								
LO22000525		LAND ACQUISITION AT DIFFERENT TOURISM POTENTIAL SITES OF SARGODHA DIVISION	<u>60,000,000</u>		<u>3,660,000</u>	<u>8,000,000</u>	<u>10,000</u>	<u>10,000</u>
A09101		Land and buildings	60,000,000		3,660,000	8,000,000	10,000	10,000
7389-A								
LO22000522		EXTENSION OF TOURISM COMPLEX / ITHM AND PROVISION OF MISSING FACILITIES, LAHORE	<u>2,075,000</u>	<u>2,079,000</u>	<u>1,000,000</u>	<u>782,000</u>	<u>100,000</u>	<u>848,000</u>
A05270		To Others	2,000,000	2,004,000	1,000,000	782,000	100,000	848,000

2019

PC22036(036)
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(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
047		OTHER INDUSTRIES						
0472		SUBSIDIES						
047202		TOURISM						
LE4218		Tourism						
A13201		Furniture and Fixture	75,000	75,000				
7390-A								
LO21002805		CAPACITY STRENGTHENING OF PLANNING WING OF TOURISM DEPARTMENT	<u>28,000,000</u>	<u>10,138,000</u>	<u>10,500,000</u>	<u>5,250,000</u>	<u>1,910,000</u>	<u>13,056,000</u>
A01101		Basic Pay of Officers	10,000,000	8,500,000	9,500,000	5,000,000	1,900,000	13,036,000
A05270		To Others	18,000,000		1,000,000	250,000	10,000	20,000
A09501		Transport		1,638,000				
7391-U								
LO23000110		CONSTRUCTION OF OFFICE BUILDING FOR TOURISM DEPARTMENT			<u>500,000</u>	<u>90,000</u>	<u>1,000</u>	<u>1,000</u>
A05270		To Others			500,000	90,000	1,000	1,000
7392-A								
LO22000528		RENOVATION / UPGRADATION AND PROVISION OF MISSING FACILITIES AT TDCP TOURIST RESORT JALLO LAHORE	<u>1,000,000</u>		<u>20,639,000</u>	<u>20,000,000</u>	<u>10,000</u>	<u>10,010,000</u>
A05270		To Others	1,000,000		20,639,000	20,000,000	10,000	10,010,000
7393-A								
LO22000529		DEVELOPMENT OF RECREATIONAL / AQUA PARK AT CHANGA MANGA DISTRICT KASUR	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,975,000</u>	<u>12,000,000</u>	<u>100,000</u>	<u>4,877,000</u>
A05270		To Others	5,000,000	5,000,000	15,975,000	12,000,000	100,000	4,877,000

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Youth Affairs, Sports, Archaeology & Tou

Tourism

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			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
047		OTHER INDUSTRIES						
0472		SUBSIDIES						
047202		TOURISM						
LE4218		Tourism						
7394-A								
LO21002808		05 NOS. SINGLE DECK CONVERTIBLE BUSES FOR PROMOTION OF TOURISM IN D.G KHAN, MULTAN AND BAHAWALPUR	<u>16,003,000</u>	<u>5,000,000</u>	<u>12,500,000</u>	<u>12,306,000</u>	<u>11,501,000</u>	<u>29,751,000</u>
A01106		Pay of contract staff			2,000,000	1,533,000	1,000	1,001,000
A05270		To Others	16,003,000	5,000,000	10,500,000	10,773,000	11,500,000	28,750,000
7395-A								
LO21002809		IMPROVEMENT / EXTENSION OF TDCP CHOLISTAN CAMPING VILLAGE / DESERT SAFARI AT CHOLISTAN DISTRICT BAHAWALPUR	<u>31,477,000</u>	<u>11,585,000</u>	<u>21,534,000</u>	<u>19,920,000</u>	<u>2,000</u>	<u>11,002,000</u>
A01106		Pay of contract staff			2,500,000	1,500,000	1,000	1,001,000
A05270		To Others	31,477,000	11,585,000	19,034,000	18,420,000	1,000	10,001,000
7396-A								
LO21002810		RENOVATION OF FORTS AND ESTABLISHMENT OF MODEL VILLAGE IN CHOLISTAN	<u>5,000,000</u>		<u>7,560,000</u>	<u>7,560,000</u>	<u>1,000</u>	<u>5,001,000</u>
A05270		To Others	5,000,000		7,560,000	7,560,000	1,000	5,001,000
7397-A								
LO21002811		ESTABLISHMENT PARKWAY AND PROVISION OF WATER SPORTS AT RAHIM YAR KHAN	<u>1,000,000</u>	<u>300,000</u>	<u>331,000</u>	<u>331,000</u>	<u>100,000</u>	<u>309,000</u>
A05270		To Others	1,000,000	300,000	331,000	331,000	100,000	309,000

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			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
047		OTHER INDUSTRIES						
0472		SUBSIDIES						
047202		TOURISM						
LE4218		Tourism						
7398-A								
LO22000533		PROMOTION OF PUNJABS TOURISM, CULTURE & HERITAGE THROUGH MARKETING, SOCIAL MEDIA, AND EVENT MANAGEMENT.	<u>30,000,000</u>	<u>23,549,000</u>	<u>35,000,000</u>	<u>25,935,000</u>	<u>3,000,000</u>	<u>21,391,000</u>
A05270	To Others		30,000,000	23,549,000	35,000,000	25,935,000	3,000,000	21,391,000
7399-A								
LO22000534		PROVISION OF ELECTRIC BOATS, JET SKIES AND FLOATING JETTIES AT VARIOUS LAKES OF PUNJAB	<u>65,000,000</u>		<u>31,000,000</u>	<u>23,830,000</u>	<u>20,000</u>	<u>45,100,000</u>
A03501	Machinery and equipment		45,000,000		1,000,000	1,000,000	10,000	45,000,000
A05270	To Others		20,000,000		30,000,000	22,830,000	10,000	100,000
7400-A								
LO22000535		RENOVATION OF GOVERNMENT REST HOUSES AND PROVISION OF MISSING FACILITIES AT TDCP'S RESORTS	<u>20,000,000</u>	<u>10,000,000</u>	<u>31,236,000</u>	<u>21,000,000</u>	<u>10,000</u>	<u>10,010,000</u>
A05270	To Others		20,000,000	10,000,000	31,236,000	21,000,000	10,000	10,010,000
7401-A								
LO21002812		ESTABLISHMENT OF PUNJAB TOURISM SQUAD FOR FACILITATION AND GUIDANCE OF TOURISTS IN PUNJAB	<u>40,000,000</u>	<u>68,934,000</u>	<u>72,813,312</u>	<u>59,720,000</u>	<u>4,445,000</u>	<u>71,182,000</u>
A01101	Basic Pay of Officers		20,000,000	45,014,000	49,737,312	30,000,000	4,435,000	56,334,000
A03202	Telephone and Trunk Call			400,000				
A03301	Gas			375,000				

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			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
047		OTHER INDUSTRIES						
0472		SUBSIDIES						
047202		TOURISM						
LE4218		Tourism						
A03302		Water		375,000				
A03303		Electricity		720,000				
A03402		Rent for Office Building		3,246,000				
A03805		Travelling Allowance		1,001,000				
A03807		P.O.L Charges		5,501,000				
A03901		Stationery		200,000				
A03907		Advertising & Publicity		200,000				
A05270		To Others	20,000,000	8,737,000	23,076,000	29,720,000	10,000	14,848,000
A09501		Transport		3,165,000				
7402-A								
LO21002813		ENHANCEMENT OF DEPARTMENT OF TOURIST SERVICES (DTS) THROUGH ESTABLISHMENT OF REGIONAL OFFICES IN MULTAN & RAWALPINDI	20,000,000	15,000,000	10,818,000	8,796,000	1,000,000	11,231,000
A01101		Basic Pay of Officers		12,936,000			702,000	3,510,000
A05270		To Others	20,000,000	2,064,000	10,818,000	8,796,000	298,000	7,721,000
7403-A								
LO22000536		DEVELOPMENT ECO-FRIENDLY AQUA PARK ANDWATER SPORTS TOURIST RESORT AT DAUDKHEL MIANWALI	5,000,000		9,696,000	9,696,000	10,000	2,010,000
A05270		To Others	5,000,000		9,696,000	9,696,000	10,000	2,010,000
7404-A								
LO22000537		REVIVAL OF HERITAGE TOURISM AND JOURNEYOF INDUS RIVER ATTOCK TO MIANWALI	20,000,000		6,000,000	5,000,000	10,000	4,010,000
A05270		To Others	20,000,000		6,000,000	5,000,000	10,000	4,010,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0472	SUBSIDIES						
047202	TOURISM						
LE4218	Tourism						
7405-A							
LO21002814	DETAIL FEASIBILITY STUDY FOR INSTALLATION OF CHAIRLIFT PROJECT AT KOTLI SATTIAN DISTRICT RAWALPINDI	<u>29,896,000</u>		<u>100,000</u>			<u>2,000</u>
A02101	Feasibility studies	29,000,000		100,000			2,000
A05270	To Others	896,000					
7406-A							
LO22000523	ESTABLISHMENT OF ECO-FRIENDLY TOURISM RESORT AT CHEWRA HILL TOP, TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI	<u>5,000,000</u>					<u>1,000</u>
A05270	To Others	5,000,000					1,000
7407-U							
LO22000526	DEVELOPMENT OF ECO-FRIENDLY TOURIST RESORT WITH ALLIED FACILITIES S AT UCHALI LAKE SOON VALLEY	<u>1,000,000</u>					<u>1,000</u>
A05270	To Others	1,000,000					1,000
7408-A							
LO22000527	CAPACITY STRENGTHENING OF DEPARTMENT OF TOURIST SERVICES (DTS) PUNJAB	<u>20,000,000</u>		<u>100,000</u>			<u>2,000</u>
A01101	Basic Pay of Officers	5,000,000		100,000			2,000
A05270	To Others	15,000,000					

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			Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS							
047	OTHER INDUSTRIES							
0472	SUBSIDIES							
047202	TOURISM							
LE4218	Tourism							
7409-U								
LO22000530	CONSTRUCTION OF TOURIST FACILITATIONCENTRE AT		<u>1,000,000</u>					<u>1,000</u>
	HARRAPA, SAHIWAL							
A05270	To Others		1,000,000					1,000
7410-U								
LO22000531	FEASIBILITY STUDY FOR INSTALLATION		<u>60,000,000</u>		<u>100,000</u>			<u>2,000</u>
	OFCHAIRLIFT AND CABLE CAR SYSTEM AT FORT							
	MONROE DISTRICT D.G KHAN							
A02102	Consultant based Feasibility Studies		59,000,000		100,000			2,000
A05270	To Others		1,000,000					
7411-U								
LO22000532	LAND ACQUISITION AT HEAD PUNJNADDISTRICT		<u>70,000,000</u>		<u>100,000</u>			<u>2,000</u>
	BAHAWALPUR-MUZAFARGARH							
A09101	Land and buildings		70,000,000		100,000			2,000
7412-A								
LO20010126	Zip Lining at Soon Valley, Daud Khel, Changa		<u>8,250,000</u>		<u>100,000</u>			<u>2,000</u>
	Manga and Dhok Tallian etc.							
A05270	To Others		8,250,000		100,000			2,000

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Tourism

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			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
047		OTHER INDUSTRIES						
0472		SUBSIDIES						
047202		TOURISM						
LE4218		Tourism						
7413-A								
LO23000647		Development of Eco-Tourism and Cuiltural Park at Taunsa Barrage, Tehsil Kot Addu District Muzaffar Garh				<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A05270		To Others				10,000	10,000	11,000
Total Sub Sector Tourism			596,093,000	162,851,000	331,594,312	273,558,000	22,262,000	260,144,000
TOTAL SECTOR Youth Affairs, Sports, Archaeology & Tourism Department			8,666,927,000	4,012,010,000	7,152,602,312	2,977,613,000	1,029,367,000	3,822,750,000

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Zakat & Ushr

Zakat & Ushr

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE						
015		GENERAL SERVICES						
0152		PLANNING SERVICES						
015201		PLANNING						
LE4316		PLANNING						
LO23000103		ZAKAT MONITORING & EVALUATION DASHBOARD (ZMED)				<u>147,000</u>		
A03970		Others				47,000		
A09501		Transport				100,000		

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Zakat & Ushr

Zakat & Ushr

P./ADP DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
LE4326	Zakat and Ushr						
LO19010175	Punjab Vocational Training Council(PVTC)		<u>1,100,000,000</u>				
A05270	To Others		1,100,000,000				
Total Sub Sector Zakat & Ushr			1,100,000,000	147,000			
TOTAL SECTOR Zakat & Ushr			1,100,000,000	147,000			